

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 29, 2017**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2016-2017 as follows:

REVENUE:

Local Revenue	\$	23,681,729
State Revenue		45,277,938
Federal Revenue		1,423,740
Incoming Transfers & Other Transactions		3,949,575
 TOTAL REVENUE AND INCOMING TRANSFERS		 74,332,982
 FUND BALANCE AS OF JULY 1, 2016		 9,232,430
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$	 83,565,412

BE IT FURTHER RESOLVED, that \$74,053,517 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	39,510,889
Added Needs		9,269,731
Adult Education		229,286
Pupil Services		4,595,036
Instructional Support Services		4,583,824
General Administration		536,809
School Administration		3,715,660
Business Services		844,931
Maintenance/Operations & Security		4,283,260
Transportation		2,254,637
Central Services		1,670,452
Athletics		931,968
Community Services		1,619,778
Payments to Other School Districts		7,256
 TOTAL EXPENDITURES		 74,053,517
 TOTAL APPROPRIATED		 74,053,517
 FUND BALANCE AS OF JUNE 30, 2017	\$	 9,511,895

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
Recreation Fund Budget as of June 29, 2017**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **RECREATION FUND** of the Novi Community School District for the fiscal year 2016-2017 as follows:

REVENUE:

Property Tax	\$ 2,064,759
TOTAL REVENUE	2,064,759
FUND BALANCE AS OF JULY 1, 2016	<u>288,857</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,353,616</u></u>

BE IT FURTHER RESOLVED, that \$1,975,025 of the total available to appropriate in the **RECREATION FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Maintenance/Operations & Security	\$ 1,138,688
Central Services	21,000
Community Services	545,337
Capital Outlay	160,000
Transfer to General Fund	<u>110,000</u>
TOTAL EXPENDITURES	1,975,025
TOTAL APPROPRIATED	<u>1,975,025</u>
FUND BALANCE AS OF JUNE 30, 2017	<u><u>\$ 378,591</u></u>

**General Appropriations Resolution
 Resolution for Budget Amendment by the Board of Education
 Novi Community School District
 Food Service Budget as of June 29, 2017**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Novi Community School District for the fiscal year 2016-2017 as follows:

REVENUE:

Local Revenue	\$ 1,754,514
State Revenue	96,478
Federal Revenue	<u>381,575</u>

TOTAL REVENUE AND INCOMING TRANSFERS	2,232,567
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FUND BALANCE AS OF JULY 1, 2016	<u>15,117</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 2,247,684</u></u>
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BE IT FURTHER RESOLVED, that \$2,215,289 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	<u>\$ 2,215,289</u>

TOTAL EXPENDITURES	<u>2,215,289</u>
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TOTAL APPROPRIATED	<u>2,215,289</u>
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FUND BALANCE AS OF JUNE 30, 2017	<u><u>\$ 32,395</u></u>
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