

**General Appropriations Resolution  
Resolution for Budget Amendment by the Board of Education  
Novi Community School District  
General Fund Budget as of February 15, 2018**

**RESOLVED**, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2017-2018: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2017-2018 as follows:

**REVENUE:**

Local Revenue	\$	24,152,121
State Revenue		47,114,754
Federal Revenue		1,631,985
Incoming Transfers & Other Transactions		3,716,652
 TOTAL REVENUE AND INCOMING TRANSFERS		 76,615,512
 FUND BALANCE AS OF JULY 1, 2017		 10,221,327
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 86,836,839

**BE IT FURTHER RESOLVED**, that \$77,672,921 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$	41,467,771
Added Needs		9,305,924
Adult Education		175,781
Pupil Services		5,202,996
Instructional Support Services		4,927,444
General Administration		552,665
School Administration		3,851,328
Business Services		873,339
Maintenance/Operations & Security		4,408,673
Transportation		2,359,679
Central Services		1,797,022
Athletics		956,843
Community Services		1,789,972
Payments to Other School Districts		3,484
 TOTAL EXPENDITURES		 77,672,921
 TOTAL APPROPRIATED		 77,672,921
 FUND BALANCE AS OF JUNE 30, 2018	 \$	 9,163,918