

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget as of June 21, 2018**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2017-2018: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2017-2018 as follows:

REVENUE:

Local Revenue	\$	24,065,466
State Revenue		47,187,725
Federal Revenue		1,896,915
Incoming Transfers & Other Transactions		3,713,530
 TOTAL REVENUE AND INCOMING TRANSFERS		 76,863,636
 FUND BALANCE AS OF JULY 1, 2017		 10,221,327
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 87,084,963

BE IT FURTHER RESOLVED, that \$77,487,812 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	40,789,594
Added Needs		9,599,505
Adult Education		210,513
Pupil Services		4,766,918
Instructional Support Services		5,096,896
General Administration		578,258
School Administration		3,924,978
Business Services		911,019
Maintenance/Operations & Security		4,489,247
Transportation		2,420,595
Central Services		1,794,163
Athletics		1,099,833
Community Services		1,781,755
Payments to Other School Districts		24,538
 TOTAL EXPENDITURES		 77,487,812
 TOTAL APPROPRIATED		 77,487,812
 FUND BALANCE AS OF JUNE 30, 2018	 \$	 9,597,151