

**Summary of Referendum Exceptions
For Budget Year 2018-2019
Special Session Act 1 of 2006**

Date: 2/20/2018

School District Name

Chartiers Valley SD

County

Allegheny

AUN

1-03-02-175-2

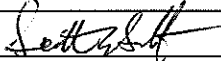
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|--|-----------|
| 1. Real estate tax revenue in excess of index (from RETR report)
(amount of 2018-2019 budget shortfall) | \$242,591 |
|--|-----------|

Exceptions being sought from PA Department of Education

School Construction - A (Grandfathered Debt)	333(f)(2)(iii)(A)	
School Construction - B (Electoral Debt)	333(f)(2)(iii)(B)	
Special Education Expenditures	333(f)(2)(v)	\$144,868
Retirement Contributions	333(n)	\$9,721
<i>Total Amount of Requested PDE Exceptions</i>		<i>\$154,589</i>

I hereby certify that the above information is accurate and complete.

Signature of Superintendent



Date

2/21/18

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126

Retirement Contributions

Referendum Exception Worksheet for Budget Year 2018-2019

333(n)

Chartiers Valley SD

2011-2012 Salary Base - Total	\$25,431,222
2011-2012 Salary Base - Federal	\$607,157

	Actual Dollar Value of Estimated Payments for 2017-2018	Actual Dollar Value of Estimated Payments for 2018-2019
Budgeted School District Share of Payments to PSERS		
(a) Salary Base - Total	\$32,612,799	\$31,412,213
Salary Base - Total to use for Referendum Exception	\$25,431,222	\$25,431,222
(b) PSERS Employer Contribution Rate	32.57%	33.43%
(c) Expenditure Object 230 - Total (a x b)	\$8,282,949	\$8,501,658
(d) Revenue 7820	\$4,141,474	\$4,250,829
(e) Percent State (d ÷ c)	50.00%	50.00%
(f) Expenditure Object 230 - Local and Federal Share of Total (c - d)	\$4,141,475	\$4,250,829
(g) Salary Base - Federal	\$607,158	\$607,158
Salary Base - Federal to use for Referendum Exception	\$607,157	\$607,157
(h) Expenditure Object 230 - Federal Share of Total (g x b)	\$197,751	\$202,973
(i) Expenditure Object 230 - State Share of Federal (h x e)	\$98,876	\$101,487
(j) Expenditure Object 230 - Local Share (f - i)	\$4,042,599	\$4,149,342
(k) Index multiplied by 2017-2018 budgeted SD share of payments to PSERS		\$97,022
(l) 2018-2019 Net budgeted amount minus 2017-2018 net budgeted amount		\$106,743
Allowable Retirement Contributions Exception (l - k)		\$9,721

Special Education Expenditures

Referendum Exception Worksheet for Budget Year 2018-2019

333(f)(2)(v)

Chartiers Valley SD

	Amount for 2015-2016	Amount for 2016-2017
(a.1) Expenditure Function & Description for Special Education (General Fund Only)		
1200 - Special Education Instruction	\$6,932,284.17	\$7,125,088.43
less: 1243 - Gifted Support	\$394,774.61	\$327,269.44
Special Education Instruction for Students with Disabilities	\$6,537,509.56	\$6,797,818.99
(a.2) Expenditure Details		
2120 - Guidance Services	\$177,208.60	\$174,926.85
2140 - Psychological Services	\$199,519.80	\$194,228.33
2150 - Speech Pathology and Audiology Services		
2160 - Social Work Services	\$61.46	\$115.04
2260 - Instruction and Curriculum Development Services		
2350 - Legal Services	\$17,255.00	\$15,402.50
2420 - Medical Services		
2440 - Nursing Services	\$39,390.67	\$44,362.16
2700 - Student Transportation Services	\$587,557.32	\$523,918.89
Special Education Services for Students with Disabilities	\$1,020,992.85	\$952,953.77
(a.3) Total Special Education Expenditure (a.1 + a.2)	\$7,558,502.41	\$7,750,772.76
(b) Revenue Function & Description for Special Education (General Fund Only)		
7271 - Special Education Funding For School Aged Pupils	\$1,632,841.18	\$1,538,028.16
7272 - Early Intervention		
Total Special Education Revenues	\$1,632,841.18	\$1,538,028.16
Special Education Expenditures minus Revenues (a.3 - b)	\$5,925,661.23	\$6,212,744.60

Special Education Expenditures

Referendum Exception Worksheet for Budget Year 2018-2019

333(f)(2)(v)

Chartiers Valley SD

(c)	Index multiplied by 2015-2016 Special Education Expenditures	\$142,215.87
(d)	2016-2017 Expenditures minus 2015-2016 Expenditures	\$287,083.37
(e)	Line d minus line c	\$144,867.50
	Allowable Special Education Exception (e):	\$144,868