



Board of Directors, Special Meeting Minutes, Tuesday, August 23, 2018
RICHLAND SCHOOL DISTRICT NO. 400
BENTON COUNTY, RICHLAND, WASHINGTON

Topic:
2018-2019 Budget Review

Mr. Jansons called the meeting to order at 3:00 P.M.

Dr. Schulte stated this special meeting was scheduled to review the 2018-2019 budget document for further understanding and clarification. He advised there will be a budget revision, possibly in January, to account for bargaining changes.

Topics reviewed include:

- Enrollment Projections
- Staffing
- Ending Fund Balance
- Levy
- Four Year Budget Projection
- Budget Reductions
- Revenue/Expenditure worksheets

Rick Jansons announced there will be a Public Hearing during the Board meeting on August 28, 2018, with Board approval requested following the hearing.

ADJOURNMENT

The meeting adjourned at 4:21 P.M.

RICHLAND SCHOOL DISTRICT NO. 400

SECRETARY, BOARD OF DIRECTORS