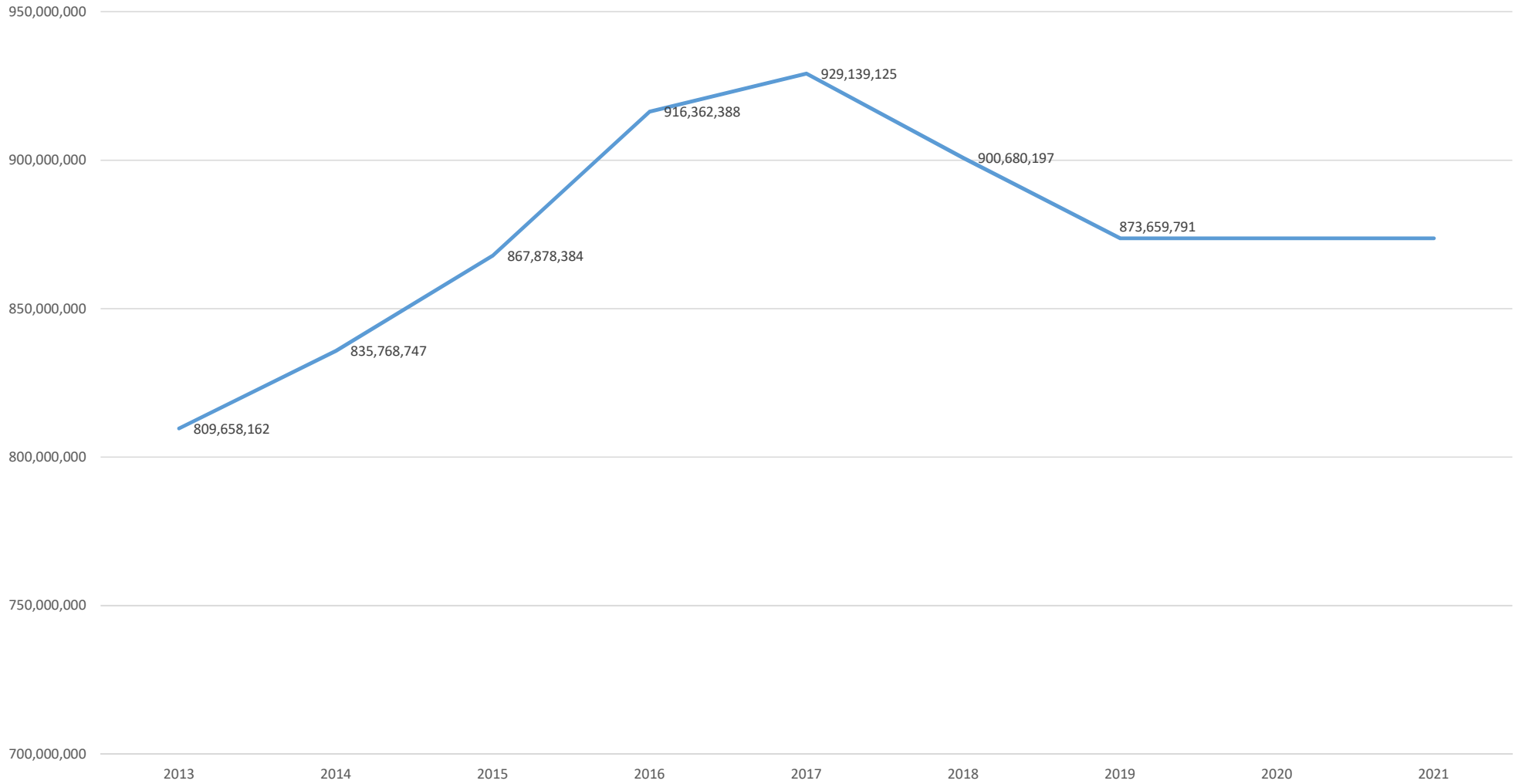
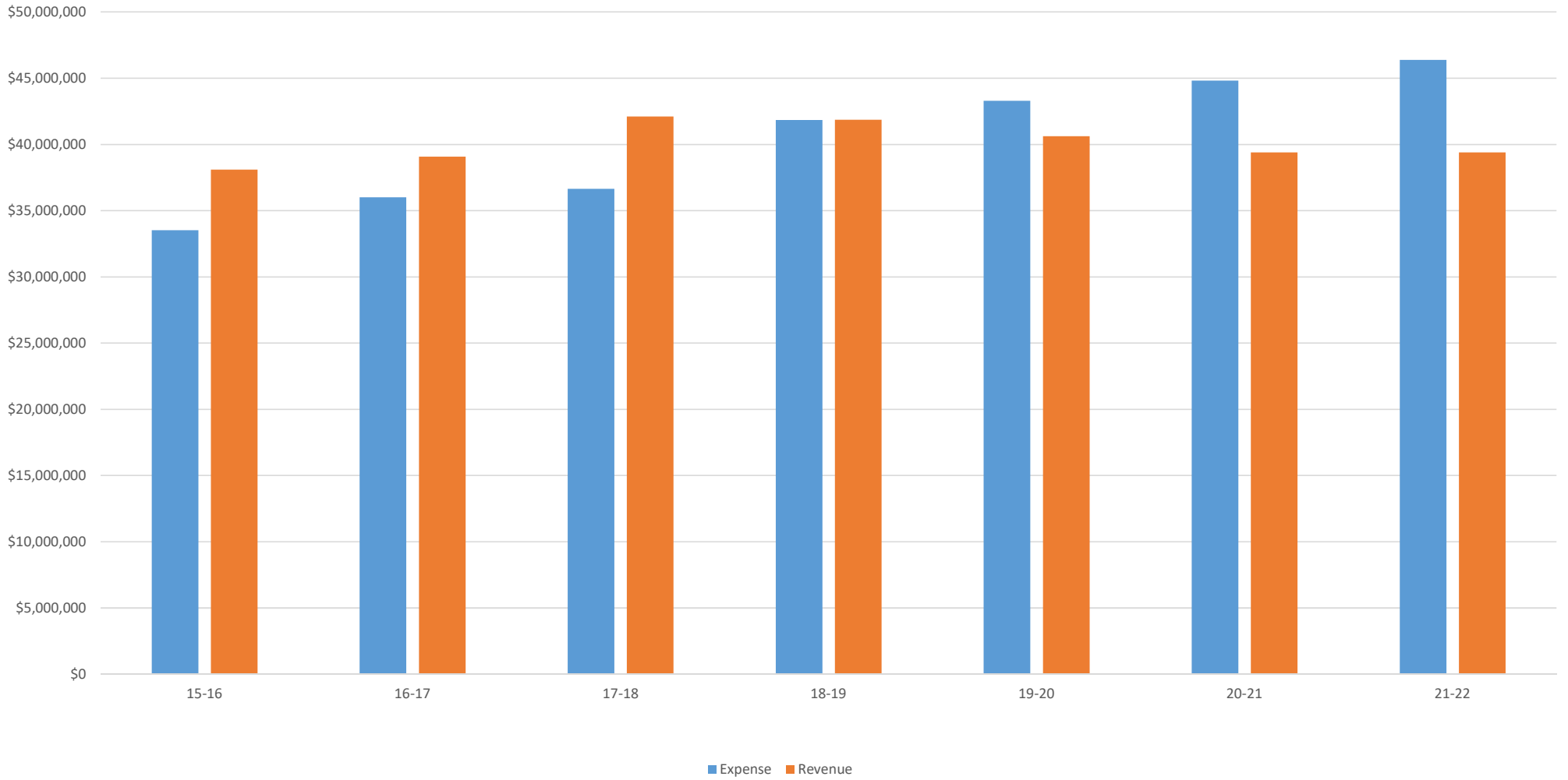


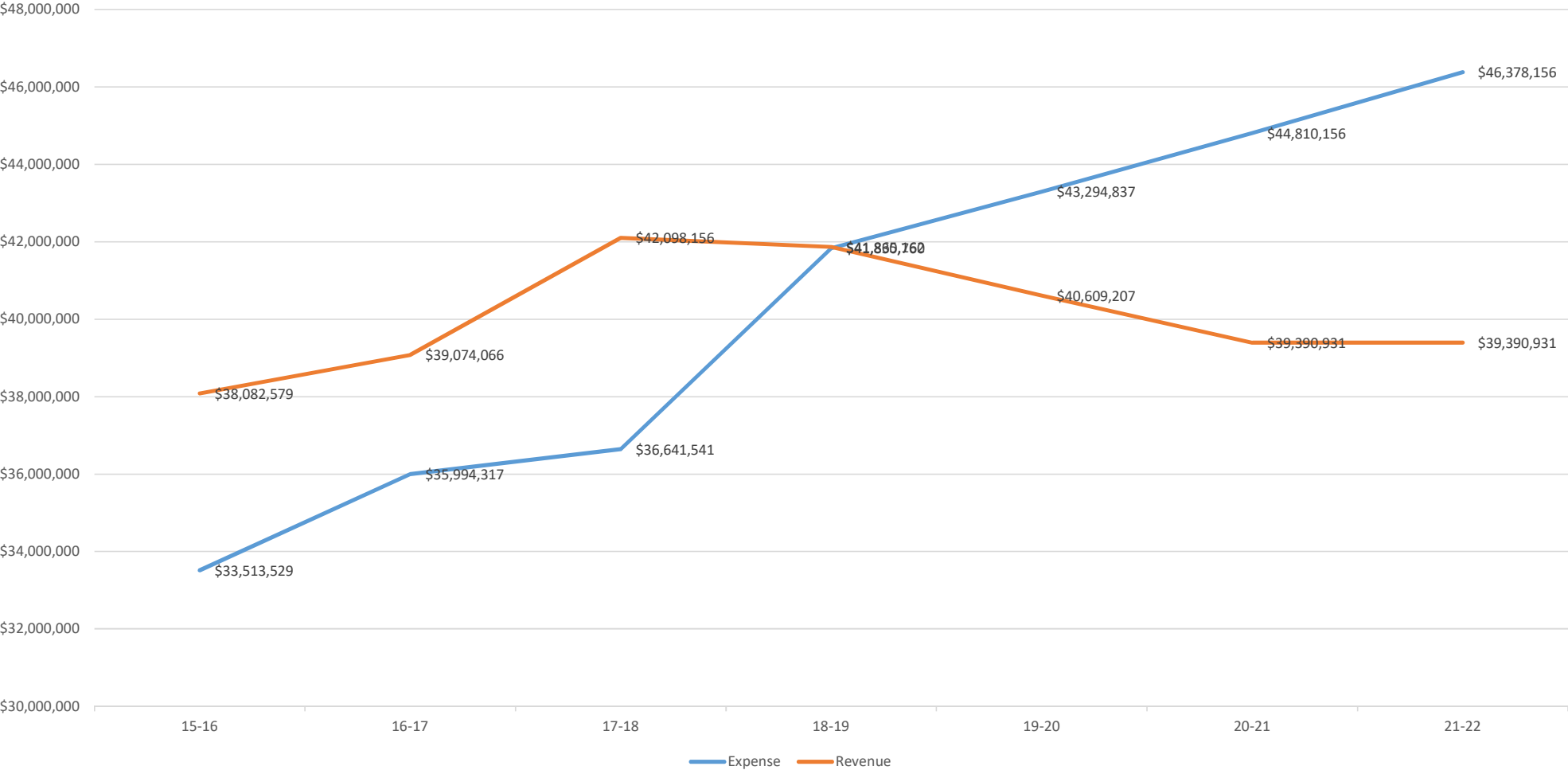
# EAV HISTORY



# Expense Revenue



# Expense Revenue



# Other Expenditures TBD

- Pension Cost Shift approx. \$1,543,959.39
- Two Older Elementary Buildings
- District Office Space \$7,000 a month rent
- Athletic Leadership Team Report
  - Track Resurface
  - Football Field Turf Replacement
  - Possible Facility Recommendation

### Increase to Minimum & Freeze Everyone Else

	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Payroll	8.866	8.869	8.886	8.925	8.978	9.041	9.106
Increase		3,167	16,643	39,051	53,841	62,890	65,350
5 yr total	<b>\$240,741</b>						

## Same % Increase For Everyone

	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Payroll	8.866	9.238	10.162	11.087	12.007	12.931	13.851
Increase		372,360	923,807	924,731	920,189	924,524	919,417
5 yr total	<b>\$4.985</b>						

## Increase Minimum & Everyone Above Receives a 3% Increase

	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Payroll	8.866	9.131	9.415	9.709	10.022	10.350	10.692
Increase		264,930	284,402	294,010	312,568	328,749	341,043
5 yr total	<b>\$1.826</b>						

# Increase To Minimum For All Substitute Positions

	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Payroll	3.654	3.654	3.677	3.700	3.739	3.884	4.095
Increase			22,770	22,770	39,485	144,372	211,244
5 yr total	<b>\$440,641</b>						