

# Comprehensive Facilities Planning

Community and Staff Committees

# Comprehensive Facilities Study - Strategic Plan

Strategy 6: *Ensure learning environments enhance students' educational experience.*



# Comprehensive Facilities Study

## Last major investment in facilities

- Construction of Oneka Elementary, renovations at Hugo (2003)
- Title IX improvements at high school sites (2003)
- Elementary improvements and/or gym additions
  - ◆ Lakeaires, Matoska, Willow, Vadnais (2012-2014)
- Theater Improvements at Dist Center (2003), NC, SC (2012)
- Synthetic Turf at South Campus (2015)



# Comprehensive Facilities Study

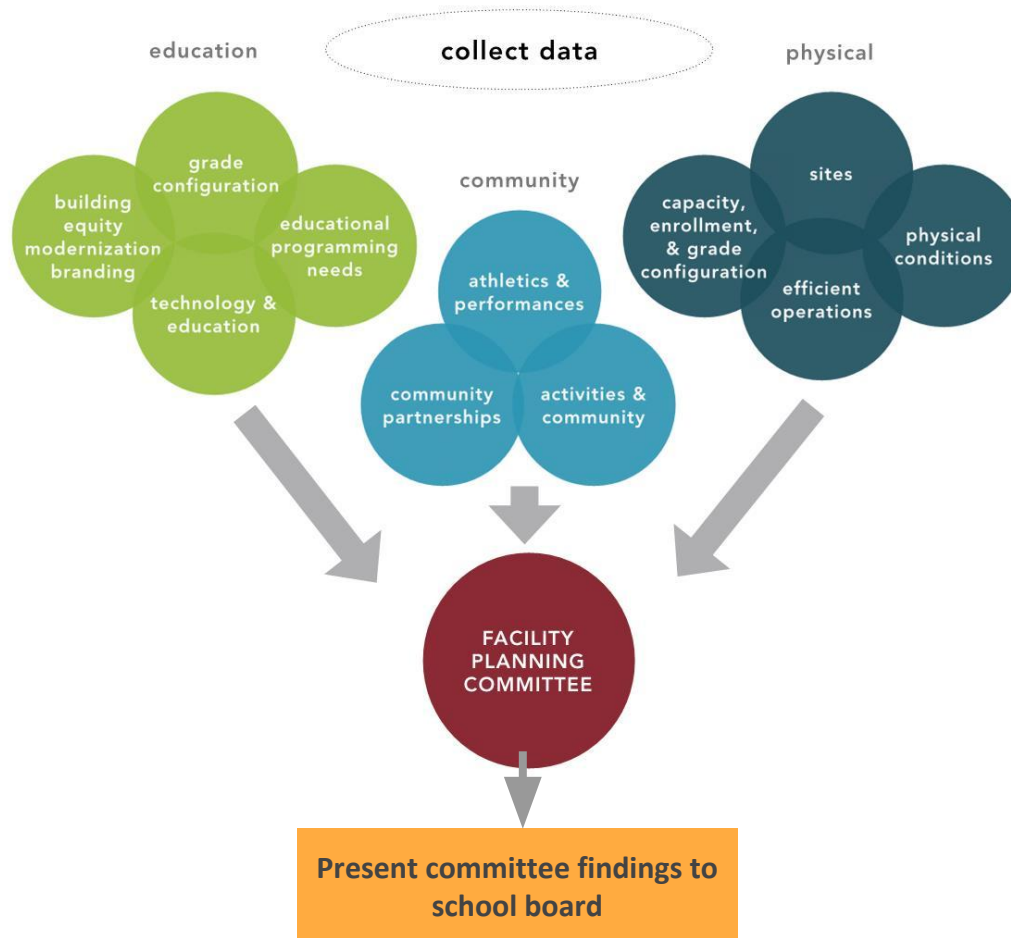
## *Much has changed:*

- Enrollment growth - up approx 600 students in last 6 years
- All day kindergarten - doubles the need for kgtn classroom space
- Growth of early childhood programming - now seen as a key tool for academic achievement
- New programming needs - orchestra, career pathways
- Increased need for activity and athletic spaces
- Population changes within district boundaries

With these needs in mind, the district charges the facility planning committee to make recommendations to identify the most effective and efficient plan to address facility needs to fulfill the strategic plan.



# Facility Planning Committee



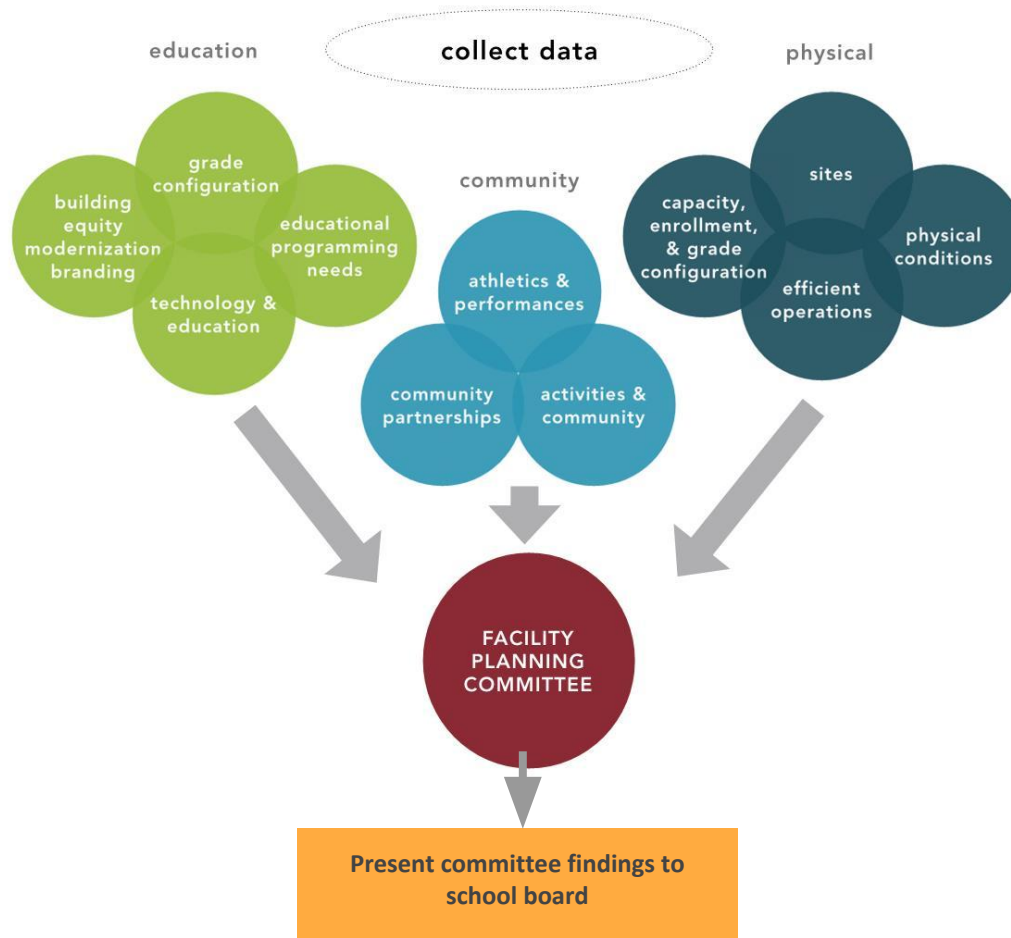
# Facility Planning Committee

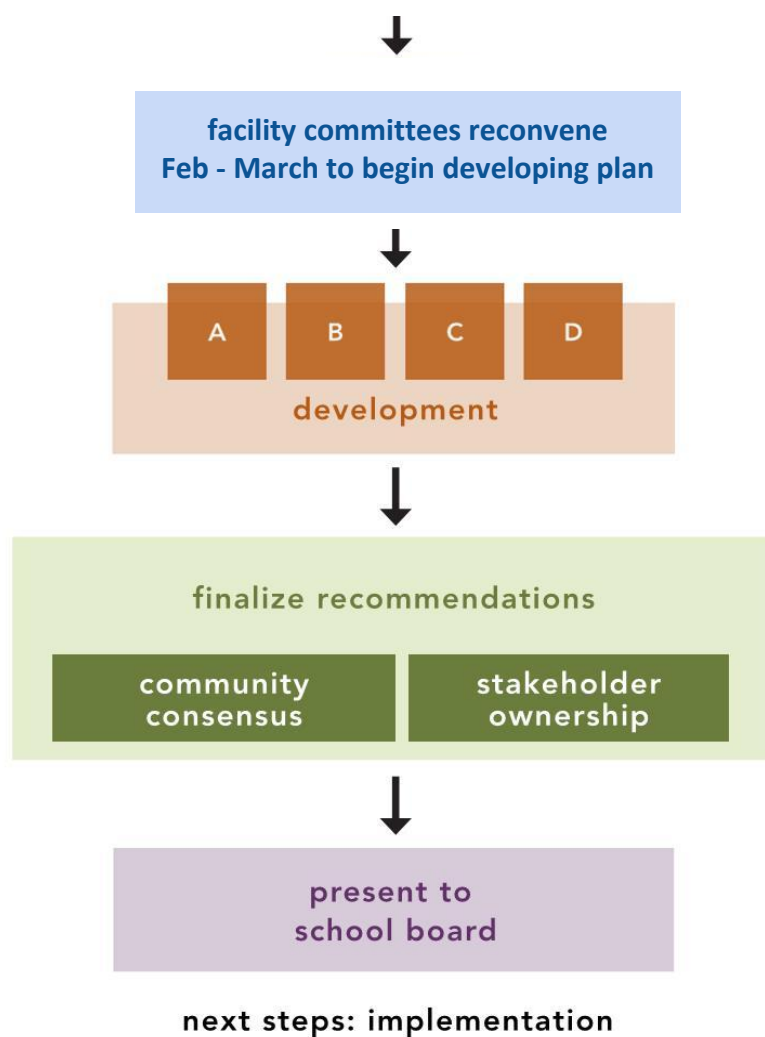


Collect data

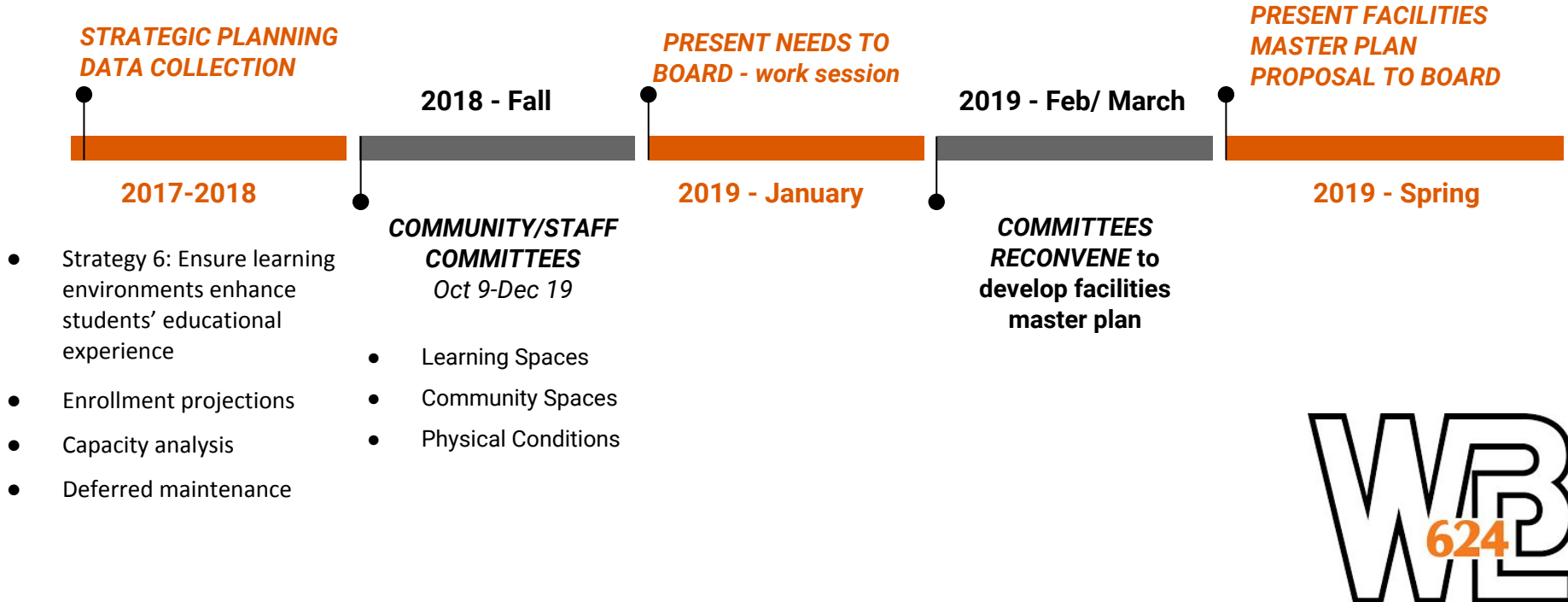
- **Demographic Study:** 5 yr and 10 yr projections
- **Facilities Physical Analysis:** physical conditions of sites
- **Site capacity analysis:** identify capacity of our sites as currently utilized

# Facility Planning Committee





# Comprehensive Facilities Process - Timeline



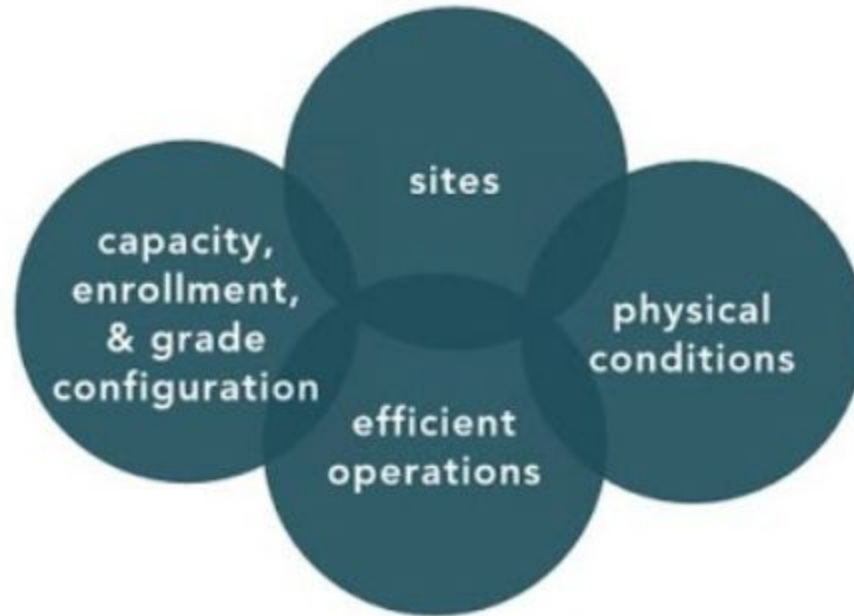
# Learning Spaces Committee



# Community Space Committee



# Physical Conditions Committee





# Committee Application Process

**Applications on District Website** - Staff and community members can find the application (both digital and printable forms) on the main page of the disk.

- Each committee will be comprised of members of the community and staff.
- Applications due September 24
- Committee members notified by October 1
- First Meeting will be on October 9 at South Campus



# Comprehensive Facilities Process - Timeline

- Board asked to commission facility committees on Sept 10
- Committee applications: Sept 11 - 24
- Committee selection: Oct 1
- Committee meetings: Oct 9 - Dec 19
- Report needs assessment to the Board in January
- Committees will reconvene Feb - March to finalize recommendations
- Bring final recommendations to the Board in Spring

