

FACILITY PLANNING COMMITTEE

OPTIONS COST ESTIMATING (PHASED)



KRAUS-ANDERSON®

ALL PRICING IS PRELIMINARY FOR COMPARISON PURPOSES ONLY. FINAL PRICING WILL BE REFINED UPON SELECTION OF FINAL OPTION AND BEFORE FINAL BOARD APPROVAL.

	OPTION ONE: NEW HIGH SCHOOL ON A NEW SITE	OPTION TWO: ONE HS ON NORTH CAMPUS (USE NORTH)	OPTION SIX: NEW HS ON NORTH CAMPUS
PHASE I - PROPOSED REFERENDUM (0-5 YEARS)	Phase I: Referendum		
	New High School \$ 263,267,748	North Campus Addition + Site Improvements \$ 161,880,958	New High School at NC \$ 263,267,748
	Land for New HS (needs exploration) \$ 20,000,000	North Campus Renovations \$ 12,430,645	North Campus House Purchase (21 houses) \$ 6,000,000
	Middle School Capacity Addition <i>in Phase III</i>	North Campus House Purchase (21 houses?) \$ 6,000,000	New Middle School \$ 100,987,286
	New Elementary School \$ 43,181,820	Middle School Capacity Addition \$ 7,561,674	Middle School Capacity Addition <i>in Phase III</i>
		Middle School Program Needs \$ 11,867,572	New Elementary School \$ 43,181,820
		Middle / High School Media Remodels \$ 2,499,036	New Bus Garage (needs land) \$ 8,175,460
		Middle / High School New Furniture (district wide) \$ 7,465,339	Sunrise Park - Renovate into DO, EC, TEC \$ 17,424,379
			Demolish Central MS / District Office \$ 1,801,224
		New Elementary School \$ 43,181,820	
	Elementary Capacity Additions \$ 15,073,583		
	Elementary Program Needs \$ 21,232,389		
	Elementary Media Remodels \$ 4,254,880		
	Elementary New Furniture (district wide) \$ 7,353,215		
	New Bus Garage (needs land) \$ 8,175,460		
	Sunrise Park - Renovate into DO, EC, TEC \$ 17,424,379		
	Phase I Referendum \$326,449,568	Phase I Referendum \$326,400,950	Phase I Referendum \$440,837,917
LTFM 0-5 YEARS, 5-10 YEARS	Phase I LTFM		
	Allowance district wide \$ 44,359,859	Allowance district wide \$ 44,359,859	Allowance district wide \$ 44,359,859
	Elementary Kitchen Improvements \$ 3,707,524	Elementary Kitchen Improvements \$ 3,707,524	Elementary Kitchen Improvements \$ 3,707,524
	Middle / High School Kitchen Improvement \$ 1,932,618	Middle / High School Kitchen Improvements \$ 1,932,618	Middle / High School Kitchen Improvements \$ 1,932,618
	Total \$ 50,000,000	Total \$ 50,000,000	Total \$ 50,000,000
	Phase II LTFM		
Allowance \$ 50,000,000	Allowance \$ 50,000,000	Allowance \$ 50,000,000	
PHASE III - FUTURE REFERENDUM (10-20 YEARS)	Phase III Referendum		
	Middle School Capacity Additions \$ 12,367,278	North Campus House Purchase (more?) \$ 6,000,000	Middle School Capacity Additions \$ 12,367,278
	MS Program Needs \$ 20,839,993	Move Stadium to North Campus \$ 12,430,000	MS Program Needs \$ 20,839,993
	MS Media Center Remodel \$ 2,211,536	New Middle School? \$ 100,987,286	MS Media Center Remodel \$ 2,211,536
	MS New Furniture (district wide) \$ 3,471,930	Demolish Central MS / District Office \$ 1,801,224	MS New Furniture \$ 3,471,930
	MS Create Flex Spaces \$ 12,106,017	MS / HS Create Flex Spaces \$ 13,679,799	MS Create Flex Spaces \$ 12,106,017
	New Stadium \$ 12,430,000		Move Stadium to North Campus \$ 12,430,000
			North Campus House Purchase (more?) \$ 6,000,000
	Elementary Capacity Additions \$ 15,073,583		Elementary Capacity Additions \$ 15,073,583
	Elementary Program Needs \$ 21,232,389		Elementary Program Needs \$ 21,232,389
Elementary New Furniture (district wide) \$ 7,353,215	Elementary Create Flex Spaces \$ 32,831,518	Elementary New Furniture \$ 7,353,215	
Elementary Multi Purpose Room \$ 5,638,248	Elementary Multi Purpose Room \$ 5,638,248	Elementary Multi Purpose Room \$ 5,638,248	
Elementary Site Improvements \$ 4,463,613	Elementary Site Improvements \$ 4,463,613	Elementary Site Improvements \$ 4,463,613	
Elementary Media Center Remodel \$ 4,254,880		Elementary Media Center Remodel \$ 4,254,880	
Elementary Create Flex Spaces \$ 32,831,518		Elementary Create Flex Spaces \$ 32,831,518	
	Phase II Referendum \$154,274,200	Phase II Referendum \$177,831,689	Phase II Referendum \$160,274,200
	Phase III LTFM		
Allowance \$ 170,891,942	Allowance \$ 170,891,942	Allowance \$ 170,891,942	