

Needs Prioritization

Priority 1 (Immediate Need) – Items not functioning or broken

Priority 2 (0-2 Years) – Items well past useful life or for which further deterioration will create higher future repair costs or damage to other areas in the building.

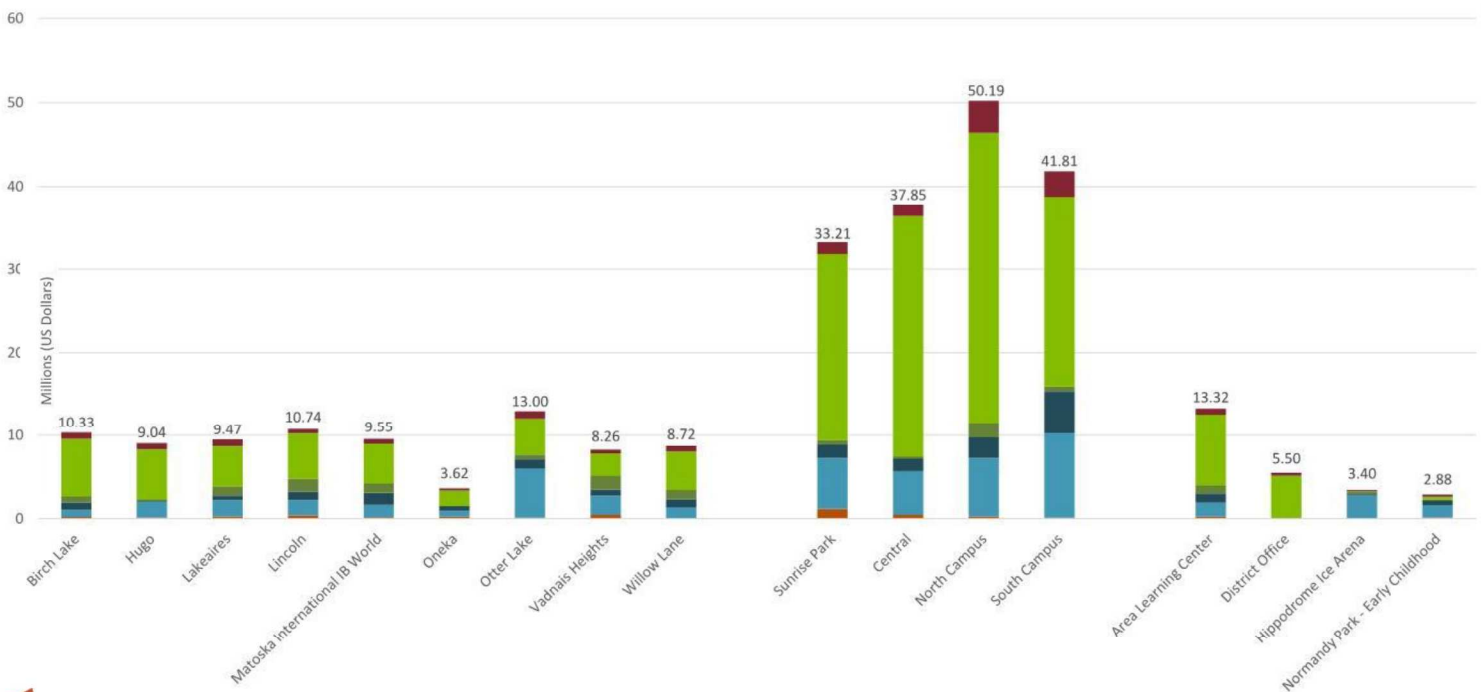
Priority 3 (3-5 Years) – Material or system that currently functions but will require replacement or repair within 5 years.

Priority 4 (6-10 Years) – Material or system that currently functions but will require replacement or repair within 6-10 years.

Priority N (Non-Prioritized) – Items that are covered under LTFM (Long Term Facility Maintenance) funding.

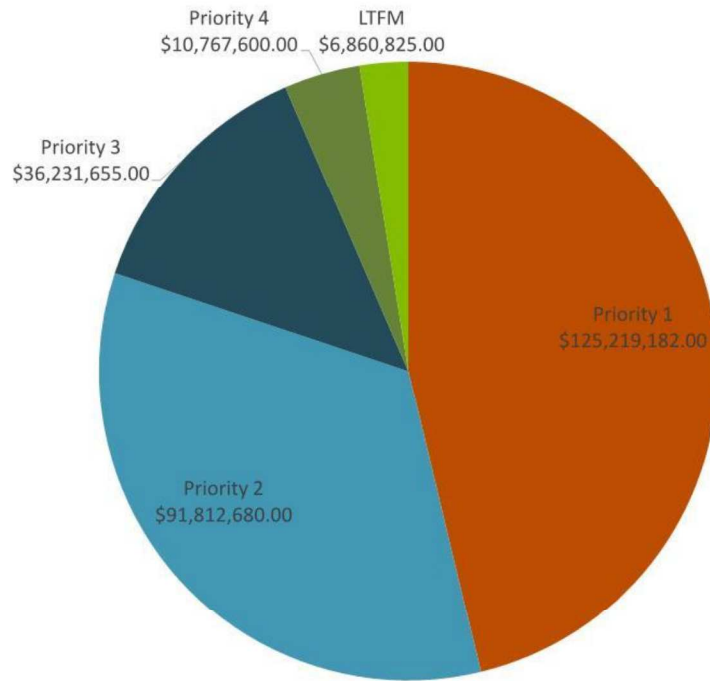


District Summary



Site Building Exterior Building Interior Accessibility Mechanical Systems Electrical Systems

District-wide Summary - All Buildings



District Summary - High Schools

	PRIORITY #1	PRIORITY #2	PRIORITY #3	PRIORITY #4	LTFM
	\$55,089,082	\$20,186,000	\$ 10,260,200	\$ 2,538,600	\$ 3,931,700
HIGH SCHOOLS	<ul style="list-style-type: none"> • Windows • Roofs (25 + years old) • Student ADA Upgrades • Complete HVAC Replacement • Replace Domestic Hot/Cold Water System • Replace Fire Alarm System 	<ul style="list-style-type: none"> • Roofs (20 + years old) • Other ADA Upgrades • Electrical Distribution Equipment • Cooler and Freezer in Kitchen 	<ul style="list-style-type: none"> • Tuckpointing • Finishes Replacement • Electrical Distribution Equipment • Kitchen Equipment Replacement • LED Lighting 	<ul style="list-style-type: none"> • Roofs (15 + years old) 	<ul style="list-style-type: none"> • Minor Sidewalk Repair • Minor Parking Lot Repair • Turf Repair

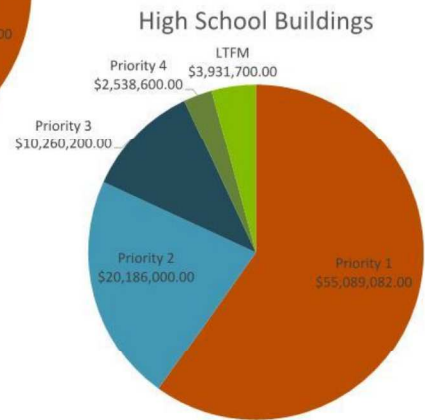
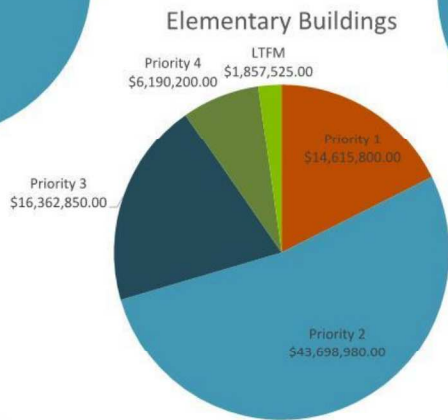
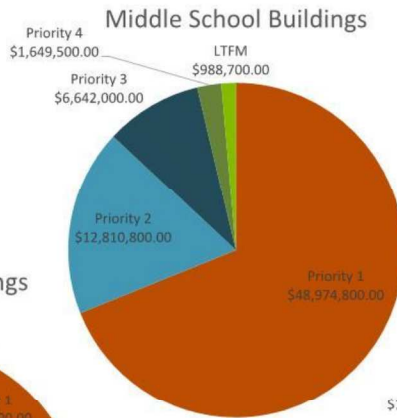
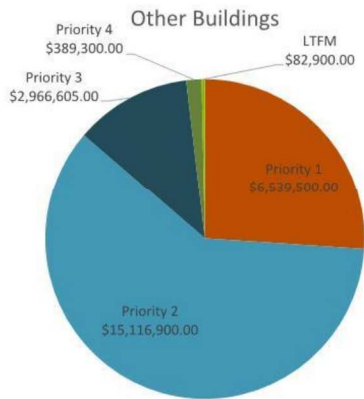
District Summary - Middle Schools

	<u>PRIORITY #1</u>	<u>PRIORITY #2</u>	<u>PRIORITY #3</u>	<u>PRIORITY #4</u>	<u>LTFM</u>
	\$48,974,800	\$12,810,800	\$ 6,642,000	\$ 1,649,500	\$ 988,700
MIDDLE SCHOOLS	<ul style="list-style-type: none"> • Windows • Roofs (25 + years old) • Student ADA Upgrades • HVAC Replacement • Replace Fire Alarm System 	<ul style="list-style-type: none"> • Roofs (20 + years old) • Other ADA Upgrades • Electrical Distribution Equipment • Cooler and Freezer in Kitchen • Replace Domestic Hot/Cold Water System 	<ul style="list-style-type: none"> • Tuckpointing • Finishes Replacement • Kitchen Equipment Replacement • LED Lighting 	<ul style="list-style-type: none"> • Roofs (15 + years old) 	<ul style="list-style-type: none"> • Minor Sidewalk Repair • Minor Parking Lot Repair • Turf Repair

District Summary - Elementary Schools

	<u>PRIORITY #1</u>	<u>PRIORITY #2</u>	<u>PRIORITY #3</u>	<u>PRIORITY #4</u>	<u>LTFM</u>
	\$14,615,800	\$43,698,980	\$ 16,362,850	\$ 6,190,200	\$ 1,857,525
ELEMENTARY SCHOOLS	<ul style="list-style-type: none"> • Windows • Roofs (25 + years old) • Student ADA Upgrades • Critical Mech. Upgrades • Replace Fire Alarm System 	<ul style="list-style-type: none"> • Roofs (20 + years old) • Other ADA Upgrades • Electrical Distribution Equipment • Cooler/Freezer in Kitchen • Mechanical Upgrades • Replace Domestic Hot/Cold Water System 	<ul style="list-style-type: none"> • Tuckpointing • Finishes Replacement • Kitchen Equipment Replacement • LED Lighting 	<ul style="list-style-type: none"> • Roofs (15 + years old) 	<ul style="list-style-type: none"> • Minor Sidewalk Repair • Minor Parking Lot Repair • Turf Repair

District Summary - Buildings Priorities



District Summary - Cost Estimates

Priority 1: \$125,219,182

Priority 2: \$91,812,680

Priority 3: \$36,231,655

Priority 4: \$10,767,600

LTFM: \$6,860,825

TOTAL: \$270,891,942