

Yes Prep Public Schools

Statement of Revenue and Expenses (Operating)

Approved Budget for FY 2016-17

System Wide Performance

FY 17

Approved Budget

State Revenue	\$	94,175,970
Federal Revenue	\$	6,516,593
Partnership Revenue	\$	8,487,443
Federal Food Reimbursement	\$	4,121,927
Student Activity Fees	\$	633,125
Other Revenue	\$	3,259,102
Total System Revenue	\$	117,194,160
School Level Expenses	\$	110,812,459
Home Office Expense (Net)	\$	6,680,418
Total System Expenses	\$	117,492,877
Net Results before Fundraising	\$	(298,717)
Fundraising	\$	4,000,000
Net Results after Fundraising	\$	3,701,283