

**WATCHUNG HILLS REGIONAL HIGH SCHOOL  
EQUIPMENT ADDITIONS  
2019/20**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<b>1) General Education Classroom Equipment</b>		
11-190-100-600	Arts - AP Art History - Color Printer	\$ 500
11-190-100-600	Additional Wireless Access Points - Instructional	\$ 10,000
11-190-100-600	Classroom furniture upgrade - (5 classrooms)	\$ 180,000
11-190-100-600	Tech- Lab Upgrades (Rooms 80, 81, 82) - 75 Computers	\$ 135,000
11-190-100-600	Tech-525 Chromebooks for 1:1 initiative (9th grade)	\$ 210,000
<b>11-190-100-600</b>		<b>\$ 535,500</b>
<b>2) Special Education Classroom Equipment</b>		
11-204-100-610	Appliance upgrade - Special Services Kitchen	\$ 15,000
11-204-100-610	3 Ipads and applications	\$ 4,200
<b>11-204-100-610</b>		<b>\$ 19,200</b>
12-140-100-730	Arts - Music Instruments (Marimba, Vibraphone, Bassoon)	\$ 19,165
12-140-100-730	Arts - Music Library Inventory System	\$ 24,000
12-140-100-730	Arts - Music Grand Piano	\$ 50,000
12-140-100-730	Technology - Smart Boards (10)	\$ 60,000
12-000-252-730	Technology - New network switches (3)	\$ 9,000
		<b>\$ 162,165</b>
<b>2) Co-Curricular/Athletics</b>		
<b><u>Athletics</u></b>		
12-402-100-600	Mountain Avenue Field Scoreboard	\$ 15,000
11-401-100-600	New Band Uniforms	\$ 50,000
11-402-100-600	New Wrestling Scale	\$ 850
		<b>\$ 65,850</b>
<b>3) Buildings &amp; Grounds/Security/Transportation</b>		
12-000-261-730	New Digital Sound Board-PAC	\$ 35,000
11-000-266-610	New Digital Radio's	\$ 50,000
11-000-270-600	Wireless Upgrade - Bus Garage	\$ 10,000
		<b>\$ 95,000</b>
<b>Total New Equipment</b>		<b>\$ 877,715</b>