

Minooka CCSD 201
Enrollment Projection Summary

as of 11/2/17

Historical Enrollments

	KDG	1st	2nd	3rd	4th	5th	6th	7th	8th	Total K-4	Total 5-6	Total 7-8	Total	Pre-KDG	Total Students	
2010-11	371	451	436	438	435	433	419	412	394	2131	852	806	3789			
2011-12	411	396	441	441	435	420	424	428	407	2124	844	835	3803			
2012-13	452	440	406	446	439	453	436	434	433	2183	889	867	3939			
2013-14	408	467	452	417	454	459	453	446	435	2198	912	881	3991			
2014-15	422	450	483	468	417	469	479	462	456	2240	948	918	4106			
2015-16	451	447	484	508	481	438	489	481	483	2371	927	964	4262	211	Total	
2016-17	473	483	482	510	528	491	456	497	486	2476	947	983	4406	211	Students	
2017-18	449	502	499	502	519	553	506	467	500	2471	1059	967	4497	211	4708	
11/16																
Projection	498	490	523	510	529	548	512	464	509	2550	1060	973	4583			
+/-	-49	12	-24	-8	-10	5	-6	3	-9	-79	-1	-6	-86	Total dif from projection		

Retention Rate:	Elementary	4 Year Rate	MIS/MJHS	4 Year Rate											
Kindergarten Rate	3 Year Rate	Add'l KDG Growth	Match Growth		Total K-4	Total 5-6	Total 7-8	Total	Pre-KDG	Total Students					
2017-18	449	502	499	502	519	553	506	467	500	2471	1059	967	4497	211	4708
2018-19	462	482	528	529	521	539	575	515	477	2522	1114	992	4628	211	4839
2019-20	470	497	507	559	549	541	561	585	526	2582	1102	1111	4795	211	5006
2020-21	478	505	522	536	580	570	563	571	598	2621	1133	1169	4923	211	5134
2021-22	486	513	531	553	556	602	593	573	584	2639	1195	1157	4991	211	5202
2022-23	494	521	539	562	575	578	626	603	586	2691	1204	1189	5084	212	5296

EL Building Projections

AUX	KDG	1st	2nd	3rd	4th	Total	MES	KDG	1st	2nd	3rd	4th	Total
2017-18	118	143	124	146	140	671	2017-18	125	92	136	119	134	606
2018-19	126	127	151	132	152	688	2018-19	108	133	96	143	123	603
2019-20	128	136	134	160	137	695	2019-20	110	115	139	101	147	612
2020-21	130	138	143	142	166	719	2020-21	112	117	120	146	104	599
2021-22	132	140	145	152	148	717	2021-22	114	119	122	126	150	631
2022-23	134	142	147	154	158	735	2022-23	116	121	124	128	130	619

JES	KDG	1st	2nd	3rd	4th	Total	WT	KDG	1st	2nd	3rd	4th	Total
2017-18	112	150	120	126	129	637	2017-18	94	117	119	111	116	557
2018-19	122	122	159	129	132	664	2018-19	106	100	122	125	114	567
2019-20	124	133	130	170	136	693	2019-20	108	113	104	128	129	582
2020-21	126	135	141	139	178	719	2020-21	110	115	118	109	132	584
2021-22	128	137	144	151	146	706	2021-22	112	117	120	124	112	585
2022-23	130	139	146	154	159	728	2022-23	114	119	122	126	128	609

Add'l Growth Rate	AUX	JES	MES	WTES	MIS	MJHS
	1.0%	2.0%	0.0%	0.0%	0.0%	0.0%