



**NEW HANOVER
COUNTY SCHOOLS**

2019 ANNUAL REPORT



**Engaging Students,
Achieving Excellence**



SUPERINTENDENT'S MESSAGE

New Hanover County Schools is committed to a rigorous and comprehensive plan to continually improve educational outcomes for all students, close achievement gaps, increase equity, and improve the quality of instruction so that students are prepared for success in postsecondary education and the workforce.



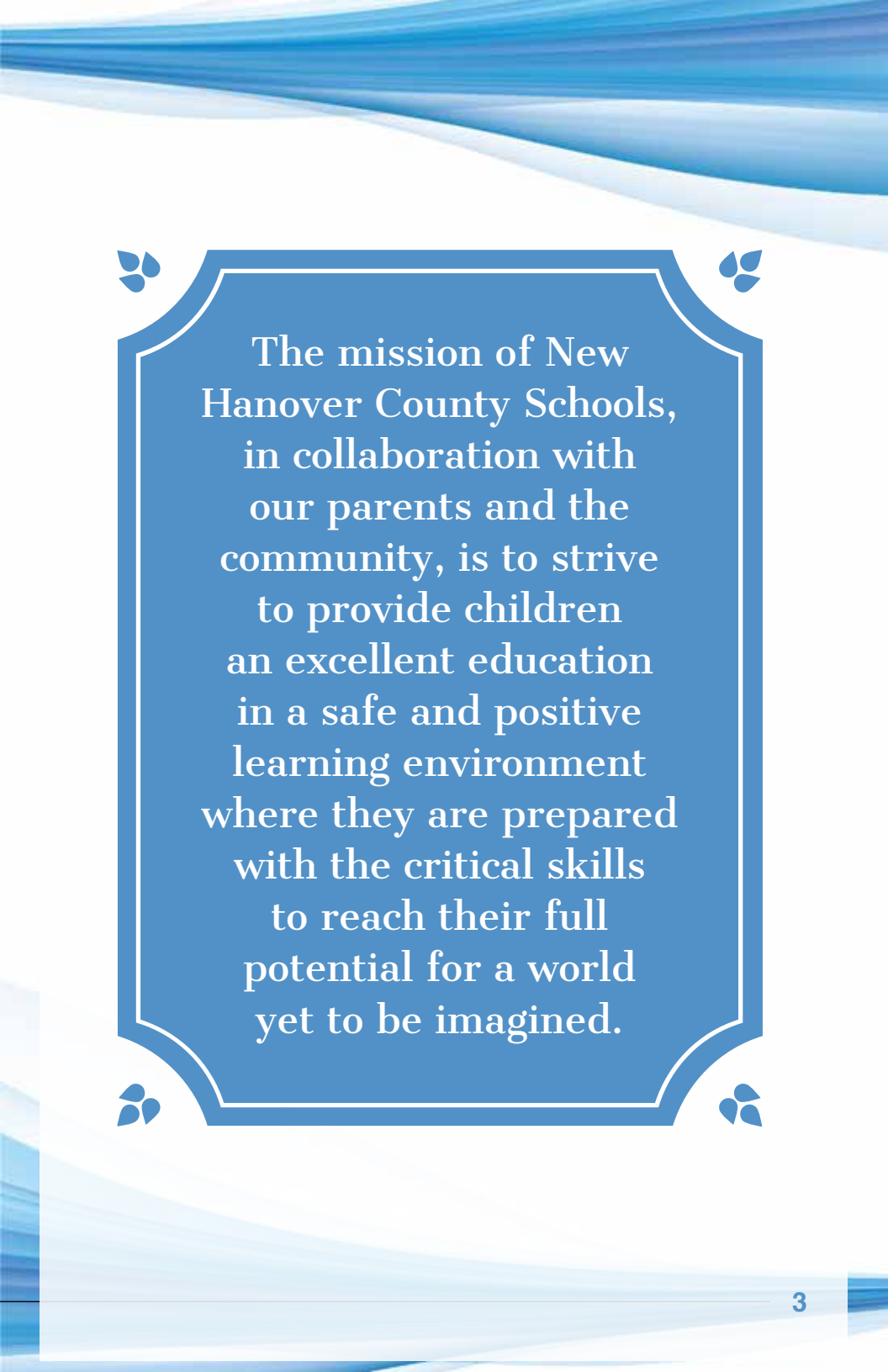
In the 2017-2018 school year, NHCS' graduation rate reached its highest rate to date at 86% with significant improvements for the Students with Disabilities, the Two-or-More Races and the English Learner student groups. NHCS surpassed the state's performance on all End-of-Grade (EOG) and End-of-Course (EOC) assessments. There were significant increases in district-wide English Language Arts and Mathematics scores in Grades 3-8, with percent increases reaching 7.3% and 8.3% respectively. We have significantly increased our performance and graduation rate from last year and will continue to focus on improvement in all areas. I give credit to all the schools for working to improve the success for all students.

Respectfully yours,

A handwritten signature in black ink that reads "Tim Markley".

Dr. Tim Markley
Superintendent, New Hanover County Schools





The mission of New Hanover County Schools, in collaboration with our parents and the community, is to strive to provide children an excellent education in a safe and positive learning environment where they are prepared with the critical skills to reach their full potential for a world yet to be imagined.

DISTRICT OVERVIEW

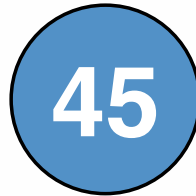
New Hanover County Schools is the 12th largest school system in North Carolina and estimated to be the 311th largest in the United States. The district has approximately 26,500 students enrolled in grades Pre K-12.

The New Hanover County Board of Education is committed to ensuring that:

- All students excel in a rigorous and relevant core curriculum
- All schools provide a safe, nurturing learning environment that respects cultural diversity.
- All operations of the school system are held to high expectations while supporting high student achievement.

Number of Schools

- Pre-K Centers - 2
- Elementary - 26
- Middle - 7
- Traditional High - 4
- Early College, Career and Technical High Schools - 4
- Alternative Schools - 2



Enrollment (as of 11/19/2018)

- Pre-K - 664
- Elementary - 11,866
- Middle - 5,817
- Traditional High - 7,455
- Early College, Career and Technical High Schools - 563
- Alternative Schools - 158



Total: 26,523

Student Diversity Breakdown (as of December 2018)

Race	Percent	Number
Caucasian	59.6%	15,995
African American	19.2%	5,152
Hispanic	14.5%	3,900
American Indian/Alaskan Native	0.3%	93
Asian	1.7%	476
Multi-Racial	4.4%	1,182
Native Hawaiian/Pacific Islander	0.1%	26

END OF GRADE TEST RESULTS

Most Recent Percent Proficient in Reading and Math (2016-2017 School Year)

Grade 3: Reading 62.1% Math 72.9%
Grade 4: Reading 65.8% Math 66.5%
Grade 5: Reading 63.4% Math 67.4% Science 77.4%
Grade 6: Reading 70.4% Math 62.2%
Grade 7: Reading 67.2% Math 61.4%
Grade 8: Reading 62.6% Math 57.7% Science 76.9%

Most Recent Scholastic Aptitude Test Scores for Math, Reading and Writing (2018 Results)

New Hanover County: Composite 1134; Math 565; ERW 569
North Carolina: Composite 1090; Math 540; ERW 550
National: Composite 1049; Math 520; ERW 529

Most Recent American College Testing Scores (Spring 2018 Results) (percent of students meeting the benchmark)

English: 51.2%
Math: 38.5%
Reading: 36.8%
Science: 30.1%

Most Recent End of Course Test Results, All Students, Percent Proficient (2017-2018 School Year)

Math I: 61.5%
Biology: 64.9%
English II: 63.9%

There were 26 Advanced Placement courses offered and 2,782 AP tests taken at the high school level for the 2017-18 school year.

Percent of AP students earning scores of three or higher:

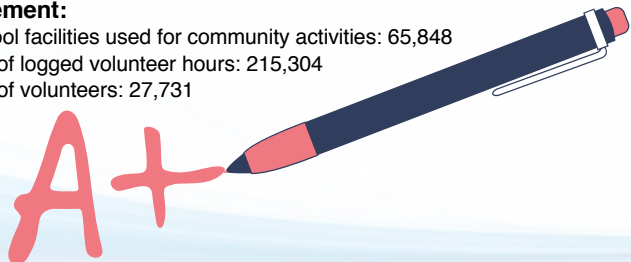
2017-2018: 50.9%
2016-2017: 52.7%
2015-2016: 53.4%
2014-2015: 56.1%
2013-2014: 60.2%
2012-2013: 56%

Technology:

Instructional Computers: 25,250 digital learning devices
Ratio of students per computer: 1.01 students per device
Percentage of classrooms with internet access: 100%

Community Involvement:

Number of hours school facilities used for community activities: 65,848
Approximate number of logged volunteer hours: 215,304
Approximate number of volunteers: 27,731



GENERAL SCHOOL INFORMATION

Percent of graduates continuing their education

Beyond high school: 86%
Attend 4-year college: 47%
Attend community college or trade school: 39%
Gainfully employed: 8%
Military: 5%
Other: 1%

Percent of student dropout (grades 9-12):

2017-2018: 1.32%
2016-2017: 1.48%
2015-2016: 1.65%
2014-2015: 1.92%
2013-2014: 2.88%
2012-2013: 2.29%
2011-2012: 2.26%

Number of students identified as homeless for 2017-2018 school year (Pre-K-12)

668

Special Education

Number of students receiving (as of November 2018)

Special Education Services (total): 3,109

Pre-K students receiving Special Ed. Services: 181

Students with disabilities ranging from mild to significant disabilities:

Maintained graduation rate over 72% for students with disabilities

Implemented a pilot program to provide NHCS workplace internship opportunities for full-time

employment within the Operations Division (Child Nutrition, Maintenance, and Custodial Services)

Awarded additional funding through implementation of high quality teacher professional development programs within NHCS

Personnel

Total Certified Staff: 2,146 (Includes all staff with a NC Professional Teaching Certificate)

Total Classified Staff: 1,553 (Does not include non-faculty coaches)

Total Substitutes: 541 (Includes all substitutes: regular, Child Nutrition, Transportation, and Custodial)

TOTAL: 4,240

Beginning teacher salary: \$35,000

Average teacher salary: \$48,409

Local teacher supplement: 8%

Operations Division

Transportation

Number of buses: 184

Regular: 148

Activity: 36

Number of miles school buses travel each day: 12,500/day

Number of gallons of fuel used: 2,205/day

Cost per mile: \$3.65

Number of students transported each day: 10,600

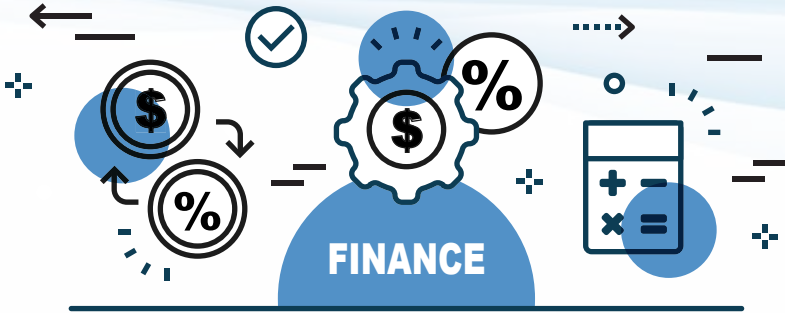
Child Nutrition

Number of meals served in school cafeterias daily:

Breakfast: 6,100

Lunch: 15,000

Percent of students on free and reduced lunch: 40.5% (as of May 2018)



Beginning Budget for 2018-2019:

Current Operating Funds

State Public School Fund	\$151,943,006
General Fund	\$84,903,814
Federal Grants Fund	\$15,395,817
Other Restricted Revenue Fund	\$8,131,457
TOTAL	\$260,374,094

Scholarships and Financial Aid

Total dollar amount of scholarships and financial aid	\$21,980,050
Number of Park Scholarships	0
Number of National Merit Finalists	7
Number of Morehead Scholars	1
Number of North Carolina Scholars	555
Number of students selected to attend NC Governor's School	24
Number of students selected to attend NC School of Science and Math	8

Other Funds

Capital Outlay Fund	\$4,265,000
Enterprise Fund (Child Nutrition)	\$12,895,000
Private Purpose Trust Fund	\$20,000
TOTAL	\$17,180,000

TOTAL ALL FUNDS **\$277,554,094**

Per pupil expenditure for fiscal year 2017-2018 **\$9,448**



Teresa Willetts

*Bradley Creek Elementary School
Exceptional Children's Teacher of Excellence*

Michael Harper

*Trask Middle School
Outstanding Teacher of the Gifted*



Adriana Poveromo

*Forest Hills Global Elementary School
Rookie of the Year*

EDUCA

Christy Howe

*Bradley Creek Elementary School
Elementary and district's Overall Educator
of the Year*

Upon receiving the Educator of the Year honor, Mrs. Howe thanked her fellow educators for making her better. "We rise by lifting others. We can lift our students by getting to know them as people, building on their strengths, and empowering them to take ownership of their learning." She also encourages fellow educators to lift one another up. Mrs. Howe was also recognized as the Southeast Regional Teacher of the Year and will compete among eight other teachers for the top honor in the state.



Kari Loeber

*Trask Middle School
Middle School Educator of the Year*



ATORS OF THE YEAR



Krista Holland

*Anderson Elementary School
Principal of the Year*

Mrs. Holland stated, "We have unlimited power to speak life into children every day; whatever it is that we tell children we believe about them and see in them, they'll believe and begin to see it too. We have the power to change the trajectory of children's lives. Let's not be afraid to use it!"



Catherine Coleman

*Hoggard High School
High School Educator of the Year*

District

- Instituted the CLASS (Connecting Libraries and Schools for Success) Project, a partnership between NHCS and the New Hanover County Public Library, to provide all students with virtual library cards to enable easy access to library resources from home, school, and any NHC Public Library branch.
- Announced the creation of the Future Teachers Career Academy (FTCA), a joint initiative with UNCW's Watson College of Education, to begin instruction in the fall of 2018 at Isaac Bear Early College to give high school students an early opportunity to work toward becoming teachers.
- The NHCS districtwide graduation rate increased to 86%.
- NHCS surpassed the state's performance on all End-of-Grade (EOG) and End-of-Course (EOC) assessments.
- Volunteers contributed 215,304 service hours to NHCS valued at approximately \$5 million.
- NHCS conducted a Safety Summit in partnership with local health and safety officials and members of law enforcement in response to concerns about school safety and security.

Divisions and Departments

- The NHCS Public Relations Division earned a Golden Achievement Award by the National School Public Relations Association.
- Child Nutrition earned the Turnip the Beet Award, Going the Distance in Innovation Award and Superior Site Award for the Summer Food Service program. Additionally, they have an average system-wide cafeteria sanitation grade of 99%.



Twenty-three new National Board Certified Teachers and 15 additional educators renewed certification to rank 23rd in the nation and sixth in the state for the total number of NBCTs.

ons & Accolades

Schools

- NHCS was awarded a \$1.5 million grant for anti-bullying training and support at five district middle schools.
- Four NHC schools were selected for the TrueSchool Innovation Fellowship, valued at \$15,000 each, for a national literacy improvement initiative.
- New Hanover High School was the State Championship winner in Baseball.
- Hoggard High School graduated its first class of the International Baccalaureate Diploma Programme.
- Isaac Bear Early College High School and Wilmington Early College High School earned 100% and 98% graduation rates, among the highest in the state for high schools.



Students

- Last year, NHCS had the most students invited to attend Governor's School in the district's history. Each NHCS high school, including the early colleges, was represented.
- Sanya Shah, a senior from Hoggard High School, was awarded the prestigious Morehead-Cain Scholarship to attend the University of North Carolina at Chapel Hill.
- Zane Dash, a sophomore at Isaac Bear Early College, was announced as a winner at the North Carolina Science and Engineering Fair (NCSEF) competition, representing NHCS at the INTEL International Science and Engineering Fair (ISEF).
- Regan Williams, a Roland-Grise Middle School student, was selected as one of 30 finalists in the Broadcom MASTERS® national STEM competition.
- Maddie David, a 7th grade student at The International School at Gregory, was one of the semifinalists eligible to compete in the 2018 North Carolina National Geographic State Bee.



SCHOOL NAME/ADDRESS	PHONE NUMBER	PRINCIPAL
ALDERMAN ELEM. 2025 Independence Blvd. Wilmington, NC 28403	910-350-2031	Ms. Kate Tayloe
ANDERSON ELEM. 455 Halyburton Memorial Parkway Wilmington, NC 28412	910-798-3311	Mrs. Krista Holland
ASHLEY HIGH 555 Halyburton Memorial Parkway Wilmington, NC 28412	910-790-2360	Mr. Patrick McCarty
BELLAMY ELEM. 70 Sanders Road Wilmington, NC 28412	910-350-2039	Mr. Burt Kilpatrick
BLAIR ELEM. @ Porters Neck 416 Edgewater Club Road Wilmington, NC 28411	910-350-2045	Mrs. Rebecca Opgrand
BRADLEY CREEK ELEM. 6211 Greenville Loop Road Wilmington, NC 28409	910-350-2051	Dr. Lauren Kefalonitis
CAROLINA BEACH ELEM. 400 South 4th Street Carolina Beach, NC 28428	910-458-4340	Mrs. Deanna Leake
CASTLE HAYNE ELEM. 3925 Roger Haynes Drive Castle Hayne, NC 28429	910-602-4970	Mr. Sam Highsmith
CODINGTON ELEM. 4321 Carolina Beach Road Wilmington, NC 28412	910-790-2236	Mr. Graham Elmore
COLLEGE PARK ELEM. 5001 Oriole Drive Wilmington, NC 28403	910-350-2058	Mrs. Maria Madison
COLLEGE ROAD EARLY CHILDHOOD CENTER 4905 South College Road Wilmington, NC 28412	910-350-7860	Ms. Rachel Greer
EATON ELEM. 6701 Gordon Road Wilmington, NC 28411	910-397-1544	Mrs. Heather Byers
FOREST HILLS ELEM. 602 Colonial Drive Wilmington, NC 28403	910-251-6190	Ms. Boni Hall
RACHEL FREEMAN ELEM. SCHOOL of ENGINEERING 2601 Princess Place Drive Wilmington, NC 28405	910-251-6011	Ms. Dionne Sturdivant
THE INTERNATIONAL SCHOOL AT GREGORY 1106 Ann Street Wilmington, NC 28401	910-251-6185	Ms. Leigh Ann Lampley
HOGGARD HIGH 4305 Shipyard Boulevard Wilmington, NC 28403	910-350-2072	Mrs. Mary Paul Beall
HOLLY SHELTER MIDDLE 3921 Roger Haynes Drive Castle Hayne, NC 28429	910-602-4046	Ms. Jayne Kiker
HOLLY TREE ELEM. 3020 Web Trace Wilmington, NC 28409	910-790-2250	Mrs. Laura Holliday
HOWE PRE-K CENTER 1020 Meares Street Wilmington, NC 28401	910-251-6195	Mrs. Christianne May
ISAAC BEAR EARLY COLLEGE HIGH SCHOOL 630 MacMillan Avenue Wilmington, NC 28403	910-350-1387	Dr. Steven Sullivan
JC ROE CENTER 2875 Worth Drive Wilmington, NC 28412	910-395-4472	Mr. Glen Locklear
JOHNSON PRE-K CENTER 1100 McRae Street Wilmington, NC 28401	910-251-6155	Dr. Karen McCarty
LAKE FOREST ACADEMY 1806 South 15th Street Wilmington, NC 28401	910-772-2515	Ms. Debbie Stout

SCHOOL NAME/ADDRESS	PHONE NUMBER	PRINCIPAL
LANEY HIGH 2700 N College Road Wilmington, NC 28405	910-350-2089	Mrs. Sharon Dousharm
CAREER READINESS ACADEMY MOSLEY 3702 Princess Place Drive Wilmington, NC 28405	910-251-6161	Mr. Adrian Pearson
MURRAY MIDDLE 655 Halyburton Memorial Parkway Wilmington, NC 28412	910-790-2363	Mr. Philip Sutton
MURRAYVILLE ELEM. 225 Mabee Way Wilmington, NC 28411	910-790-5067	Mrs. Tim Dominowski
MYRTLE GROVE MIDDLE 901 Piner Road Wilmington, NC 28409	910-350-2100	Ms. Cyndy Bliss
NEW HANOVER HIGH 1307 Market Street Wilmington, NC 28401	910-251-6100	Dr. Rob Morgan
NOBLE MIDDLE 6520 Market Street Wilmington, NC 28405	910-350-2112	Mr. Wade Smith
OGDEN ELEM. 3637 Middle Sound Road Wilmington, NC 28411	910-686-6464	Mrs. Tammy Bruestle
PARSLEY ELEM. 3518 Masonboro Loop Road Wilmington, NC 28409	910-790-2355	Dr. Robin Hamilton
PINE VALLEY ELEM. 440 John S. Mosby Drive Wilmington, NC 28412	910-350-2121	Mr. Sam Kantrowitz
ROLAND-GRISE MIDDLE 4412 Lake Avenue Wilmington, NC 28403	910-350-2136	Mr. Charles Broadfoot
SEA-TECH (SOUTHEAST AREA TECHNICAL HIGH SCHOOL) Cape Fear Community College - North Campus McKeithan Building 4500 Blue Clay Road Castle Hayne, NC 28429	910-363-7881	Dr. Edith Skipper
SNIPES ELEM. ACADEMY of ARTS and DESIGN 2150 Chestnut Street Wilmington, NC 28405	910-251-6175	Ms. Rachel Manning
SUNSET PARK ELEM. 613 Alabama Avenue Wilmington, NC 28401	910-815-6948	Mr. Diego Lehocky
TRASK MIDDLE 2900 N College Road Wilmington, NC 28405	910-350-2142	Dr. Maggie Rollison
MARY C. WILLIAMS ELEM. 801 Silver Lake Road Wilmington, NC 28412	910-350-2150	Mrs. Amy Oots
WILLISTON MIDDLE 401 South 10th Street Wilmington, NC 28401	910-815-6906	Mr. Ronald Villines
WILMINGTON EARLY COLLEGE HIGH SCHOOL 4500 Blue Clay Road Cosmetology Bldg. - ND 122 Castle Hayne, NC 28429	910-362-7789	Ms. Regina Wooten
WINTER PARK ELEM. 204 South MacMillan Avenue Wilmington, NC 28403	910-350-2159	Mr. Paul Slovik
WRIGHTSBORO ELEM. 2716 Castle Hayne Road Wilmington, NC 28401	910-815-6909	Mrs. Dolores Overby
WRIGHTSVILLE BEACH ELEM. 220 Coral Drive Wrightsville Beach, NC 28480	910-256-3171	Mr. Jackson Norvell

DEPARTMENTS

General Information:	(910) 254-4200
Athletics:	(910) 254-4207
Benefits:	(910) 254-4274
Board of Education:	(910) 254-4280
Career Tech Education:	(910) 254-4241
Child Nutrition:	(910) 254-4266
Counseling/Social Work:	(910) 254-4207
Driver's Ed:	(910) 254-4292
Early Childhood Education:	(910) 254-4390
Enrollment:	(910) 251-2929
Facility Planning:	(910) 254-4313
Facility Use:	(910) 254-4319
Family Life Education:	(910) 251-6185
Finance:	(910) 254-4217
Grants:	(910) 254-4292
Hispanic Liaison:	(910) 254-4202
Homeless Assistance:	(910) 254-4346
Human Resources:	(910) 254-4257
Instruction & Academic Accountability:	(910) 254-4314
Maintenance:	(910) 254-4400
NHCS-TV:	(910) 254-4106
Operations:	(910) 254-4243
Prevention/Intervention:	(910) 254-4209
Public Relations:	(910) 254-4245
Purchasing:	(910) 254-4417
Safety Hearing Board:	(910) 254-4308
School Nurses:	(910) 798-6520
Special Education:	(910) 254-4445
Superintendent:	(910) 254-4219
Technology:	(910) 254-4283
Testing:	(910) 254-4230
Title I:	(910) 254-4152
Transcripts:	(910) 254-4216
Transportation:	(910) 254-4080

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NEW HANOVER COUNTY SCHOOLS

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In compliance with Federal law, including Section 504 of the 1973 Rehabilitation Act and the provisions of Title IX of the Education Amendments of 1972, New Hanover County Schools administers all state-operated educational programs, employment activities, and admissions without discrimination because of disability, race, religion, national, or ethnic origin, color, age, military service, or gender except where exemption is appropriate and allowed by law.