

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,733.0	1,686.0	1,680.0
On Roll Regular Shared-Time	8.0	11.0	14.0
On Roll Special Ed Full-Time	270.0	270.0	276.0
On Roll Special Ed Shared-Time	13.0	13.0	10.0
On Roll Subtotal	2,024.0	1,980.0	1,980.0
In Private School Placements	30.0	26.0	26.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	7.5	7.5	8.0
Received	431.0	443.5	436.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,506,702	31,116,836	31,668,863
Total Tuition	10-1300	7,236,479	7,662,210	8,024,506
Rents And Royalties	10-1910	137,423	121,300	121,300
Unrestricted Miscellaneous Revenues	10-1XXX	186,927	115,000	145,000
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	890	250	250
Subtotal - Revenues From Local Sources		38,068,421	39,015,646	39,959,969
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	218,205	392,592	616,602
Extraordinary Aid	10-3131	448,518	200,000	200,000
Categorical Special Education Aid	10-3132	750,169	750,169	889,679
Categorical Security Aid	10-3177	83,096	83,096	83,096
PARCC Readiness Aid	10-3181	18,030	0	0
Per Pupil Growth Aid	10-3182	18,030	0	0
Professional Learning Community Aid	10-3183	17,520	0	0
Other State Aids	10-3XXX	80,130	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,332	0	0
Subtotal - Revenues From State Sources		1,637,030	1,425,857	1,789,377
Budgeted Fund Balance - Operating Budget	10-303	763,456	1,075,464	703,518
Withdrawal From Cap Res-For Local Share	10-307	401,350	604,934	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	700,000	0	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	150,000	100,000	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	100,000
Adjustment For Prior Year Encumbrances		0	82,606	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		54,504	0	0
Total Operating Budget		41,774,761	42,304,507	42,552,864
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,308	31,342	31,342
Total Revenues From Local Sources	20-1XXX	19,308	31,342	31,342
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	126,571	170,947	170,947
Total Revenues From State Sources		126,571	170,947	170,947
Revenues from Federal Sources:				
Title I	20-4411-4416	29,457	66,146	47,980
Title II	20-4451-4455	7,733	39,060	22,634
Title Vi	20-4417-4418	0	20,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	376,824	396,603	396,603
Total Revenues From Federal Sources		414,014	521,809	477,217
Total Grants And Entitlements		559,893	724,098	679,506
Repayment of Debt:				
Transfers From Other Funds	40-5200	625,709	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,198,501	3,189,222	3,219,097
Other Miscellaneous	40-1xxx	76	1,000	1,000
Miscellaneous	40-1XXX	76	1,000	1,000
Total Revenues From Local Sources		3,198,577	3,190,222	3,220,097

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	682,729	359,607	361,647
Budgeted Fund Balance	40-303	0	23,529	3,064
Total Local Repayment Of Debt		4,507,015	3,573,358	3,584,808
Actual Revenues (Over)/Under Expenditures		-1,490	0	0
Total Repayment Of Debt		4,505,525	3,573,358	3,584,808
Total Revenues/Sources		46,840,179	46,601,963	46,817,178
Total Revenues/Sources Net of Transfers		46,840,179	46,601,963	46,817,178

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,960,599	12,696,590	12,996,858
Special Education - Instruction	11-2XX-100-XXX	2,602,256	2,383,545	2,406,379
Bilingual Education - Instruction	11-240-100-XXX	15,962	26,567	32,154
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	263,267	302,137	361,053
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,075,930	1,245,430	1,257,714
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,196,829	2,346,250	2,344,700
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	64,886	79,414	81,124
Undist. Expenditures - Health Services	11-000-213-XXX	381,085	398,390	398,991
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	176,599	205,769	189,304
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	554,829	782,254	682,137
Undist. Expenditures - Guidance	11-000-218-XXX	1,190,531	1,213,601	1,234,363
Undist. Expenditures - Child Study Teams	11-000-219-XXX	880,356	920,580	945,566
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	627,098	647,970	646,678
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	335,185	354,719	359,068
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	139,951	170,576	165,243
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	754,383	868,276	803,379
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,561,475	1,580,430	1,576,504
Undist. Expend. - Central Services	11-000-251-XXX	632,599	653,774	662,480
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	279,588	283,378	292,158
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,667,711	4,338,622	4,390,995
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,426,886	2,562,004	2,638,319
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,075,623	6,349,770	6,554,830
Total Undistributed Expenditures		21,945,614	23,755,777	23,965,839
Interest Earned On Maintenance Reserve	10-606	0	50	50

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		37,863,628	40,410,096	41,020,047
Capital Expenditures:				
Equipment	12-XXX-XXX-730	97,580	140,761	212,165
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,091,392	1,746,400	1,313,402
Capital Reserve - Transfer To Capital Projects	12-000-400-931	700,000	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	621,271	0	0
Increase In Capital Reserve	10-604	1,400,000	0	0
Interest Deposit To Capital Reserve	10-604	890	250	250
Total Capital Outlay		3,911,133	1,887,411	1,525,817
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	7,000	7,000
Total Summer School	13-422-X00-XXX	0	7,000	7,000
Total Special Schools	13-XXX-XXX-XXX	0	7,000	7,000
General Fund Grand Total		41,774,761	42,304,507	42,552,864
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,308	31,342	31,342
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,642	17,836	17,836
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	399	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,315	56,119	56,119
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,258	33,368	33,368
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,540	12,024	12,024
Nonpublic Security Aid	20-XXX-XXX-XXX	23,417	51,600	51,600
Total Other State Projects		126,571	170,947	170,947

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total State Projects	20-XXX-XXX-XXX	126,571	170,947	170,947
Federal Projects:				
Title I	20-XXX-XXX-XXX	29,457	66,146	47,980
Title II	20-XXX-XXX-XXX	7,733	39,060	22,634
Title Vi	20-XXX-XXX-XXX	0	20,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	376,824	396,603	396,603
Total Federal Projects	20-XXX-XXX-XXX	414,014	521,809	477,217
Total Special Revenue Funds		559,893	724,098	679,506
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,505,525	3,573,358	3,584,808
Total Debt Service Funds		4,505,525	3,573,358	3,584,808
Total Expenditures/Appropriations		46,840,179	46,601,963	46,817,178
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	621,271	0	0
Total Expenditures Net of Transfers		46,218,908	46,601,963	46,817,178

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,359,665	1,347,534	1,044,438	844,438
Unrestricted	Repayment of Debt	25,103	26,593	3,064	0
Restricted for General Operating Budget	Capital Reserve	3,285,931	2,964,200	2,359,516	2,359,766
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	199,735	249,735	249,785	249,835
Restricted for General Operating Budget	Legal Reserve	1,086,438	1,026,500	503,518	0
Restricted for General Operating Budget	Tuition Reserve	250,000	200,000	100,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,021	\$16,504	\$18,127	\$18,040	\$18,311
Total Classroom Instruction	\$8,887	\$9,095	\$9,890	\$9,608	\$9,839
Classroom-Salaries and Benefits	\$8,430	\$8,535	\$9,117	\$8,808	\$8,979
Classroom-General Supplies and Textbooks	\$196	\$210	\$356	\$384	\$488
Classroom-Purchased Services	\$260	\$351	\$418	\$416	\$372
Total Support Services	\$2,367	\$2,627	\$2,774	\$2,963	\$2,946
Support Services-Salaries and Benefits	\$1,996	\$2,147	\$2,268	\$2,453	\$2,502
Total Administrative Costs	\$1,940	\$1,962	\$2,045	\$2,096	\$2,082
Administration Salaries and Benefits	\$1,604	\$1,650	\$1,725	\$1,714	\$1,741
Total Operations and Maintenance of Plant	\$2,041	\$1,994	\$2,465	\$2,407	\$2,440
Operations and Maintenance-Salaries and Benefits	\$839	\$796	\$930	\$924	\$937
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$762	\$798	\$922	\$931	\$974
Total Equipment Costs	\$157	\$48	\$64	\$72	\$108
Legal Costs	\$34	\$40	\$36	\$36	\$36
Employee Benefits as a percentage of salaries*	26.63%	27.80%	28.02%	28.09%	28.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Work with Somerset County on recycling program	0
Transportation Services, including Fuel	Joint agreements with regional constituent school districts and with ESCs and Jointures on regular and special ed bus routes	0
Transportation Services, including Fuel	Fuel purchased from local municipality	0
Purchasing	Use multiple joint purchasing cooperatives	0
Municipal/Public Works	Share athletic fields, gymnasiums and auditoriums with local municipalities and constituent school districts	0
Municipal/Public Works	Work with sending townships on some maintenance items and snow removal	0
Curriculum Services	Articulation meetings with sending school districts as well as professional development (shared)	0
Professional Staff Development	Work jointly with sending school districts to host professional development opportunities	0
Insurance Coverages and Benefits	Use Joint insurance fund for property and casual insurance coverage	0
Insurance Coverages and Benefits	Member of the School Health Insurance Fund (SHIF) for health benefits	0

ID=Long Hill Twp

Category	Amount
(A) General Fund School Levy	6,882,804
(D) Total School Levy	7,585,406
(B) Estimated Net Taxable Valuation (as of 01/01/19)	1,656,445,346
(H) Estimated Equalized Valuation (as of 10/01/18)	1,745,736,933
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4155
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4579
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3943
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4345

ID=Warren Twp

Category	Amount
(A) General Fund School Levy	17,818,746
(D) Total School Levy	19,637,497
(B) Estimated Net Taxable Valuation (as of 01/01/19)	4,607,138,075
(H) Estimated Equalized Valuation (as of 10/01/18)	4,645,816,305
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3868
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4262
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3835
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4227

ID=Watchung Boro

Category	Amount
(A) General Fund School Levy	6,691,299
(D) Total School Levy	7,374,104
(B) Estimated Net Taxable Valuation (as of 01/01/19)	1,801,789,204
(H) Estimated Equalized Valuation (as of 10/01/18)	1,807,638,654
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3714
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4093
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3702
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4079

Name=Beth Scheiderman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director HR & PD
Base Annual Salary Amount	\$153,828
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,004
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Beth Scheiderman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brenda Fleisher

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec Asst to BA
Base Annual Salary Amount	\$80,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$411
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,672
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$311.08
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brenda Fleisher

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Bayachek

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of IT
Base Annual Salary Amount	\$108,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$401
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,819
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$418.45
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Bayachek

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chris Shea

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Security
Base Annual Salary Amount	\$75,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/20/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$604
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,450
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Chris Shea

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dina Ballaro

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec Asst to Superintende
Base Annual Salary Amount	\$84,293
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,934
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X 109
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 324.20
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dina Ballaro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Jewett

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$10,648
Total Bonuses Amount	\$26,709
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$388
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$685.32
Contractual Post-Employment Benefit Description of Payout of Personal days	2 days X \$685.32
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Elizabeth Jewett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kris Byk

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Operations
Base Annual Salary Amount	\$107,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,629
Total Bonuses Amount	\$0
Total Stipends Amount	\$500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$395
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,703
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 412.63
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kris Byk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Ellen Phelan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curr & Instr
Base Annual Salary Amount	\$146,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$269
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$564.79 X 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract allowance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Ellen Phelan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Stys

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$199,208
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$5,004
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$744
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	None - per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	None - per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Timothy Stys

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported