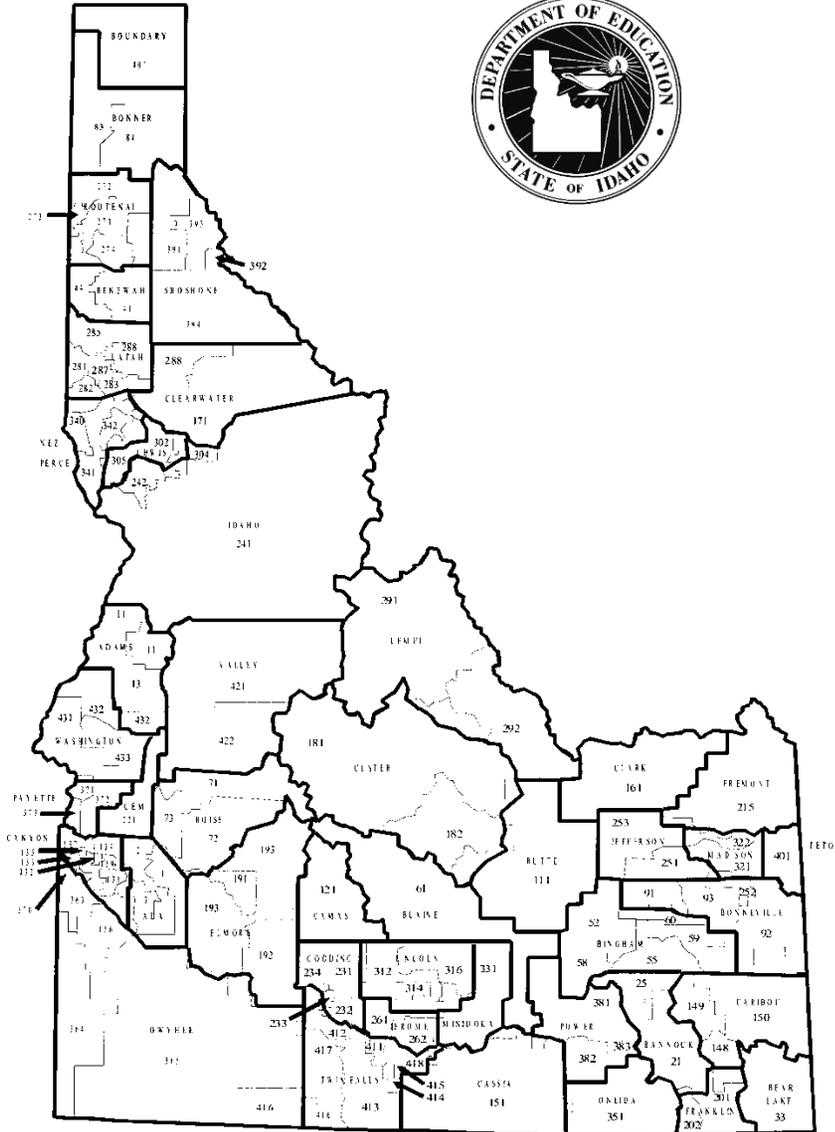


SCHOOL DISTRICT BUDGET

2018 – 2019



Name of School District/Charter School

Organization Number

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

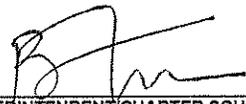
* Indicate with an asterisk which reports are included in this document

2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 12, 2018 and the Board of Trustees formally adopted this budget on June 12, 2018.

SIGNED:



 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



 CHAIRPERSON OF THE BOARD

Brian Wallace
 CONTACT PERSON (PLEASE PRINT)

brian.wallace@lakeland272.org
 EMAIL ADDRESS

208-687-0431
 PHONE NUMBER

Lakeland Joint School District #272
 SCHOOL DISTRICT/CHARTER NAME

June 12, 2018
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

**2018 - 2019 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

- 1. Number of Support Units - 2018 - 2019
(Best 28 Weeks ADA - Units) 210.00
- 2. State Distribution Factor - Per Unit - 2018-2019 \$ 27,481
- 3. Entitlement (line 1 x line 2) \$ 5,771,010

4. Salary Apportionment: 1st Reporting Period Units 213.50
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.71342	\$46,810	\$46,670	\$ 13,718,226

- 5. Estimated Base Support (line 3 + line 4) \$ 19,489,236 431100
- 6. Add: Benefit Apportionment \$ 2,602,348 431800
- 7. Add: Approved Border Contracts \$ 0 431500
- 8. Add: Approved Exceptional Child Support \$ 0 431400
- 9. Add: Approved Tuition Equivalency \$ 30,000 431600
- 10. Add: Transportation Allowance \$ 1,092,780 431200
- 11. Adjustments \$ 0
- 12. Total Estimated SDE State Support
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11) \$ 23,214,364

Revenue in Lieu of Taxes:
(n/a for District Charters)

- 13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 3437
- 14. Personal Property Tax Replacement Money from State Tax Commission \$ 60540
- Total Revenue in Lieu of Taxes (line 13) 63,977 438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: Lakeland Joint School District

School District Number: 272

**Voter Approved Fund Tracker
Attach to L-2 Form If Applicable**

District Name: Lakeland Joint School District #272

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Funds Available to All Districts				
2 Yr Override I.C. §63-802		2		
Permanent Override I.C. §63-802				

School District Funds				
Supplemental Funds				
Temporary School Supplemental I.C. §33-802(3)	3/14/2017	2	8,990,534	2018
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

Cosa Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

Plant Facilities Funds				
Plant Facilities (10 yrs)	3/14/2017	5	1,146,520	2018
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				

District Bond Fund(s) (refer to district code for specifics)						
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1) Series 2012 Refunding	10/14/2003	August 2023	603,219	693,702	15%	
Bond (2) Series 2013 Refunding	10/18/2005	August 2025	1,170,956	1,346,598	15%	
Bond (3)						
Bond (4)						

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District: Lakeland Joint School District #272

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	52,194	(12,666)	413,752	1,650,033	1,751,792	1,897,080	1,158,000	2,029,314
Local Tax Revenue	5,214,086	6,262,797	9,040,534	9,040,534	2,260,458	2,297,271	2,920,695	3,186,820
Other Local	426,936	1,378,689	157,000	155,000	686,732	840,965	812,059	789,072
County Revenue								
State Revenue	20,981,192	22,530,003	23,562,660	24,362,616	386,545	558,462	593,814	1,199,675
Federal Revenue	231,087	363,664	200,000	250,000	2,619,105	2,578,556	2,673,162	3,452,285
Other Sources	10			20,662	270,254	513,636	466,722	525,000
Totals	\$26,905,505	\$30,522,487	\$33,373,946	\$35,478,845	\$7,974,886	\$8,685,970	\$8,624,452	\$11,182,166.00
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Salaries	17,865,969	19,189,102	21,216,071	21,932,228	1,523,564	1,490,810	1,609,386	1,991,096
Benefits	5,280,917	5,706,316	6,961,594	6,918,066	447,844	437,807	505,689	656,946
Purchased Services	1,734,192	1,794,300	2,402,994	2,829,337	981,261	1,011,902	1,019,222	1,092,386
Supplies & Materials	1,432,691	939,787	1,164,482	1,220,473	847,243	738,357	786,925	1,346,823
Capital Outlay	150	8,787		75,000	799,874	862,473	1,487,520	1,561,170
Debt Retirement	200,036	1,304,911			1,461,175	1,474,850	1,474,175	1,497,275
Insurance & Judgments	133,962	136,641	143,215	146,127	16,842	17,189	17,766	18,558
Transfers (net)	270,254	281,435	466,722	300,000	3			245,662
Contingency Reserve			250,000	100,000				
Unappropriated Balances	(12,666)	1,161,208	768,868	1,957,614	1,897,080.00	2,652,582	1,723,769	2,772,250.00
Totals	\$26,905,505	\$30,522,487	\$33,373,946	\$35,478,845	\$7,974,886	\$8,685,970	8,624,452	\$11,182,166.00

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Number: #272
 School District Name: Lakeland Joint School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	Beginning Balances	\$ 1,650,033.00	\$ 2,085,767.00	3,735,800.00
#39	Local Revenue	9,195,534.00	3,975,892.00	13,171,426.00
#41	County Revenue	-	-	-
#55	State Revenue	24,362,616.00	1,199,675.00	25,562,291.00
#68	Federal Revenue	250,000.00	3,452,285.00	3,702,285.00
#72	Other Sources	-	-	-
#76	Transfers*	20,662.00	525,000.00	545,662.00
	Totals	\$ 35,478,845.00	\$ 11,238,619.00	46,717,464.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$ 21,932,228.00	\$ 1,991,096.00	23,923,324.00
#63	200	Benefits	6,918,066.00	656,946.00	7,575,012.00
#63	300	Purchased Services	2,829,337.00	1,037,060.00	3,866,397.00
#63	400	Supplies & Materials	1,220,473.00	1,402,149.00	2,622,622.00
#63	500	Capital Outlay	75,000.00	1,561,170.00	1,636,170.00
#63	600	Debt Retirement	-	1,497,275.00	1,497,275.00
#63	700	Insurance & Judgments	146,127.00	18,558.00	164,685.00
#63	800	Transfers*	300,000.00	245,662.00	545,662.00
#66		Contingency Reserve**	100,000.00		100,000.00
#79		Unappropriated Balances	1,957,614.00	2,828,703.00	4,786,317.00
		Totals	\$ 35,478,845.00	\$ 11,238,619.00	46,717,464.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	12402,562	13319,966	7632,313	2465,824	2271,469	729,233	75,000		146,127	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	466,722	300,000								300,000
59												
60	900	TOTAL OTHER SERVICES	466,722	300,000								300,000
61												
62		TOTAL EXPENDITURES	32355,078	33421,231	21932,228	6918,066	2829,337	1220,473	75,000		146,127	300,000
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	250,000	100,000								
66		(5% of line 63)										
67												
68		TOTAL APPROPRIATION	32605,078	33521,231								
69		(line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	413,752	1650,033								
75		Revenues + Transfers In	32960,194	33828,812								
76		TOTAL REVENUES(LINES 74 + 75)	33373,946	35478,845								
77												
78		Total Appropriation	32605,078	33521,231								
79		Unappropriated Balance	768,868	1957,614								
80		TOTAL APPROPRIATION(lines 78+79)	33373,946	35478,845								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	4,388	5,000	
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4,388	*****	5,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,388	*****	5,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	4,388	*****	5,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs	4,388	5,000			5,000					
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	4,388	5,000			5,000					
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	4,388	5,000			5,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	4,388	5,000								
76		TOTAL REVENUES(LINES 74 + 75)	4,388	5,000								
77												
78		Total Appropriation	4,388	5,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	4,388	5,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	145,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	343,000	*****	300,500
36	419300	Transportation Fees				75					
37	419900	Other Local	343,000	300,500		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	343,000	*****	300,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	343,000	*****	300,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	343,000	*****	445,500
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs		300,496	225,185	62,511	6,700	6,100				
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES		300,496	225,185	62,511	6,700	6,100				
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	309,888	300,496	225,185	62,511	6,700	6,100				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		145,000								
75		Revenues + Transfers In	343,000	300,500								
76		TOTAL REVENUES(LINES 74 + 75)	343,000	445,500								
77												
78		Total Appropriation	309,888	300,496								
79		Unappropriated Balance	33,112	145,004								
80		TOTAL APPROPRIATION(lines 78+79)	343,000	445,500								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		254,835	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	254,835
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	254,835
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	254,835

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		254,676	212,000	42,676						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		254,835								
76		TOTAL REVENUES(LINES 74 + 75)		254,835								
77												
78		Total Appropriation		254,676								
79		Unappropriated Balance		159								
80		TOTAL APPROPRIATION(lines 78+79)		254,835								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	141,753	152,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	141,753	*****	152,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	141,753	*****	152,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	141,753	*****	152,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	141,753	151,415	116,000	35,415						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	141,753	152,000								
76		TOTAL REVENUES(LINES 74 + 75)	141,753	152,000								
77												
78		Total Appropriation	141,753	151,415								
79		Unappropriated Balance		585								
80		TOTAL APPROPRIATION(lines 78+79)	141,753	152,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	75,843	91,408	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	75,843	*****	91,408
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,843	*****	91,408
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	75,843	*****	91,408

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	71,215	91,408			10,150	76,608	4,650			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	75,843	91,408								
76		TOTAL REVENUES(LINES 74 + 75)	75,843	91,408								
77												
78		Total Appropriation	71,215	91,408								
79		Unappropriated Balance	4,628									
80		TOTAL APPROPRIATION(lines 78+79)	75,843	91,408								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	17,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		7,088	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	7,088
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	7,088
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	24,088

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		7,088			3,088	4,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////								
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		17,000								
75		Revenues + Transfers In		7,088								
76		TOTAL REVENUES(LINES 74 + 75)		24,088								
77												
78		Total Appropriation		7,088								
79		Unappropriated Balance		17,000								
80		TOTAL APPROPRIATION(lines 78+79)		24,088								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	234,600	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	336,800	449,600	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	336,800	*****	449,600
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	336,800	*****	449,600
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	336,800	*****	684,200

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	142,762	511,202			511,202					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	142,762	511,202			511,202					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		234,600								
75		Revenues + Transfers In	336,800	449,600								
76		TOTAL REVENUES(LINES 74 + 75)	336,800	684,200								
77												
78		Total Appropriation	142,762	511,202								
79		Unappropriated Balance	194,038	172,998								
80		TOTAL APPROPRIATION(lines 78+79)	336,800	684,200								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		55,326	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	55,326
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	55,326
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	55,326

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES	55,326	55,326			55,326					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	55,326	55,326			55,326					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		55,326								
76		TOTAL REVENUES(LINES 74 + 75)		55,326								
77												
78		Total Appropriation	55,326	55,326								
79		Unappropriated Balance	-55,326									
80		TOTAL APPROPRIATION(lines 78+79)		55,326								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		40,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	40,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	40,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	40,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		40,000			10,000	30,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		40,000								
76		TOTAL REVENUES(LINES 74 + 75)		40,000								
77												
78		Total Appropriation		40,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)		40,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	166,722		
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	166,722	*****	

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	166,722									
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	166,722									
76		TOTAL REVENUES(LINES 74 + 75)	166,722									
77												
78		Total Appropriation	166,722									
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	166,722									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	141,380	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	658,484	969,573	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	658,484	*****	969,573
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	658,484	*****	969,573
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	658,484	*****	1110,953

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

TITLE I, ESEA IMPROVING BASIC
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES		4,500			4,500					
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		10,471								10,471
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		10,471								10,471
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	609,896	967,428	668,500	257,457	19,000	12,000				10,471
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		141,380								
75		Revenues + Transfers In	658,484	969,573								
76		TOTAL REVENUES(LINES 74 + 75)	658,484	1110,953								
77												
78		Total Appropriation	609,896	967,428								
79		Unappropriated Balance	48,588	143,525								
80		TOTAL APPROPRIATION(lines 78+79)	658,484	1110,953								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	772,141	756,757	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	772,141	*****	756,757
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	772,141	*****	756,757
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	772,141	*****	756,757

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		8,175								8,175
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		8,175								8,175
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	702,323	756,392	552,184	190,283	2,250	3,500				8,175
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	772,141	756,757								
76		TOTAL REVENUES(LINES 74 + 75)	772,141	756,757								
77												
78		Total Appropriation	702,323	756,392								
79		Unappropriated Balance	69,818	365								
80		TOTAL APPROPRIATION(lines 78+79)	772,141	756,757								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	20,350	20,409	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	20,350	*****	20,409
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,350	*****	20,409
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	20,350	*****	20,409

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		220								220
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		220								220
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	20,350	20,409	15,000	5,189						220
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	20,350	20,409								
76		TOTAL REVENUES(LINES 74 + 75)	20,350	20,409								
77												
78		Total Appropriation	20,350	20,409								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	20,350	20,409								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		400,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	400,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	400,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	400,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES		208,415	35,000	13,415	150,000	10,000				
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		208,415	35,000	13,415	150,000	10,000				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		400,000								
76		TOTAL REVENUES(LINES 74 + 75)		400,000								
77												
78		Total Appropriation		208,415								
79		Unappropriated Balance		191,585								
80		TOTAL APPROPRIATION(lines 78+79)		400,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	57,521	55,000	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	57,521	*****	55,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	57,521	*****	55,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	57,521	*****	55,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	57,721	55,000	42,227	12,773						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	57,521	55,000								
76		TOTAL REVENUES(LINES 74 + 75)	57,521	55,000								
77												
78		Total Appropriation	57,721	55,000								
79		Unappropriated Balance	-200									
80		TOTAL APPROPRIATION(lines 78+79)	57,521	55,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	56,453	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	147,282	166,275	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	147,282	*****	166,275
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	147,282	*****	166,275
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	147,282	*****	222,728

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES		162,227	125,000	37,227						
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		1,796								1,796
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES		1,796								1,796
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	147,282	164,023	125,000	37,227						1,796
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		56,453								
75		Revenues + Transfers In	147,282	166,275								
76		TOTAL REVENUES(LINES 74 + 75)	147,282	222,728								
77												
78		Total Appropriation	147,282	164,023								
79		Unappropriated Balance		58,705								
80		TOTAL APPROPRIATION(lines 78+79)	147,282	222,728								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	268,000	*****	250,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	314,002	327,958		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	155,057	160,614		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	942,751	1008,349	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	70,245	70,922	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1012,996	*****	1079,271
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1482,055	*****	1567,843
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	469,059	*****	488,572	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	469,059	*****	488,572	400000		TOTAL BALANCE + REVENUES + TRANSFER	1750,055	*****	1817,843
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program	1550,362	1567,843			830,872	693,413	25,000		18,558	
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	1550,362	1567,843			830,872	693,413	25,000		18,558	
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	1550,362	1567,843			830,872	693,413	25,000		18,558	
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	268,000	250,000								
75		Revenues + Transfers In	1482,055	1567,843								
76		TOTAL REVENUES(LINES 74 + 75)	1750,055	1817,843								
77												
78		Total Appropriation	1550,362	1567,843								
79		Unappropriated Balance	199,693	250,000								
80		TOTAL APPROPRIATION(lines 78+79)	1750,055	1817,843								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	890,000	*****	1131,334	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	1774,175	2040,300		51	432400	Professional Technical Program			
13		TOTAL TAXES	1774,175	*****	2040,300	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	39,418	39,418	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	39,418	*****	39,418
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1813,593	*****	2079,718
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1774,175	*****	2040,300	400000		TOTAL BALANCE + REVENUES + TRANSFER	2703,593	*****	3211,052
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

BOND REDEMP / INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal	1120,000	1185,000						1185,000		
56	912	Debt Services Program - Interest	354,175	312,275						312,275		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	1474,175	1497,275						1497,275		
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	1474,175	1497,275						1497,275		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	890,000	1131,334								
75		Revenues + Transfers In	1813,593	2079,718								
76		TOTAL REVENUES(LINES 74 + 75)	2703,593	3211,052								
77												
78		Total Appropriation	1474,175	1497,275								
79		Unappropriated Balance	1229,418	1713,777								
80		TOTAL APPROPRIATION(lines 78+79)	2703,593	3211,052								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	1146,520	1146,520		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	1146,520	*****	1146,520	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1146,520	*****	1146,520
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	300,000		300,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1146,520	*****	1146,520	400000		TOTAL BALANCE + REVENUES + TRANSFER	1446,520	*****	1446,520
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
48	700	TOTAL NON-INSTRUCTION										
49			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
50	810	Capital Assets-Student Occupied	1239,107	1014,107				1014,107				
51	811	Capital Assets-NonStudent Occupied	207,413	207,413				207,413				
52			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
53	800	TOTAL CAPITAL ASSET PROGRAMS	1446,520	1221,520				1221,520				
54			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out		225,000								225,000
59			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
60	900	TOTAL OTHER SERVICES		225,000								225,000
61			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
62		TOTAL EXPENDITURES	1446,520	1446,520				1221,520				225,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	1446,520	1446,520								
76		TOTAL REVENUES(LINES 74 + 75)	1446,520	1446,520								
77												
78		Total Appropriation	1446,520	1446,520								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	1446,520	1446,520								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	110,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		110,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	110,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	110,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			225,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	445,000

BUDGET
EXPENDITURES

July 1, 2018 - June 30, 2019

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied		310,000					310,000			
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS		310,000					310,000			
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		310,000					310,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		110,000								
75		Revenues + Transfers In		335,000								
76		TOTAL REVENUES(LINES 74 + 75)		445,000								
77												
78		Total Appropriation		310,000								
79		Unappropriated Balance		135,000								
80		TOTAL APPROPRIATION(lines 78+79)		445,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.