

NEW HANOVER COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION MINUTES
MARCH 19, 2019

The New Hanover County Board of Education met for a Budget Work Session on Tuesday, March 19, 2019, at 4:00 p.m. in the BOE Center.

Budget Work
Session
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At 4:00 p.m., Vice-Chairman David Wortman called the meeting to order. The following were present:

Called to Order

David Wortman, Vice Chairman
Stefanie Adams, Board Member
Nelson Beaulieu, Board Member
Judy Justice, Board Member
Jeannette Nichols, Board Member
Bill Rivenbark, Board Member

Dr. Tim Markley, Superintendent
Dr. Rick Holliday, Deputy Superintendent
Mary Hazel Small, Chief Financial Officer
Wayne Bullard, General Counsel

Lisa Estep arrived at 4:23 p.m.

Tabitha Adams, Administrative Assistant

Dr. Tim Markley shared the funding required to implement \$15 minimum wage minimum, K-3 class size reduction phase-in plan, local teacher formulas, cost increase, expansion request, recurring request, fund balance, budget transfer, and county revenue estimates.

Budget

Principal Krista Holland would like for the committee to consider the population of the school when assigning Digital Learning Specialist.

Board Member Judy Justice asked, what is the average fund balance for other LEA's? Dr. Markley shared that the fund balance should equal two months of expenditures; approximately 8%.

Dr. Markley stated that the budget savings of \$1,530,500 will cover the recurring requests, utility increase, custodians for SEA-Tech and the custodian transition plan.

Chairperson Lisa Estep asked Dr. Markley to share with the group how the school systems needs are communicated to the New Hanover County Commissioners. Dr. Markley shared the budget calendar with the group.

At 4:30 p.m., Board Member Jeannette Nichols moved for to adjourn. Board Member Judy Justice seconded the motion, which carried unanimously.

Adjournment

