

NEW HANOVER COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION MINUTES
APRIL 9, 2019

The New Hanover County Board of Education met for a Budget Work Session on Tuesday, April 9, 2019, at 4:00 p.m. in the BOE Center. Budget Work Session
April 9, 2019

At 4:02 p.m., Vice-Chairman David Wortman called the meeting to order. The following were present: Called to Order

David Wortman, Vice Chairman
Stefanie Adams, Board Member
Nelson Beaulieu, Board Member
Judy Justice, Board Member
Jeannette Nichols, Board Member
Bill Rivenbark, Board Member

Dr. Tim Markley, Superintendent
Dr. Rick Holliday, Deputy Superintendent
Mary Hazel Small, Chief Financial Officer
Wayne Bullard, General Counsel

Lisa Estep was not in attendance.

Tabitha Adams, Administrative Assistant

Dr. Tim Markley shared his budget recommendations that included a letter to the Board, a position summary list, and a Capital Outlay Summary. Budget

The recommended County Request for next year is \$2,950 per pupil. The school system will ask that the county increase grant funding to \$168,000 to allow for 6 Student Scholarships for Future Teachers. Capital Outlay expenditures will total \$8,068,000 for repairs/renovations, technology, and vehicles. The estimated raise increase for teachers and assistant principals is 5%, central office administrators and non-certified personnel is 3%, retirement matching rate is 3.8 %, and the health insurance increase is estimated at 4%.

The recommendation includes 3 new custodians for SEA-Tech Campus, 2 additional Digital Learning Specialists, and 4 Area Technical Coordinators, 1 new Social Worker position and a reserve set aside for the Title IX Committee recommendations.

The proposed operation budget summary:

State - \$168,497,906

Local - \$88,383,430

Federal - \$15,029,270

Other Restricted - \$7,723,288

Operating Budget Total = \$279,633,894

At 4:40 p.m., Board Member Judy Justice moved for to adjourn. Board Member Nelson Beaulieu seconded the motion, which carried unanimously. Adjournment

