

Alto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-2018 Fiscal Year				2017-2018 School Fiscal Year				
	Total Usage for Year	September	October	November	December	January	February	March	
Electricity:									
Kilo Hours	982,500	131,458	128,441	72,888	52,744	7,523	8,353	8,499	
Cost \$	110,328	13,177	10,394	7,220	6,963	68,130	80,882	74,647	
Unit cost \$	0.114244	0.100237	0.080924	0.099060	0.132016	9.056300	9.682687	8.783023	
Natural Gas:									
MCF	8,623	22,600	24,500	159,000	310,100	291,100	264,200	167,900	
Cost \$	7,234	262	284	1,645	3,390	2,928	2,469	1,669	
Unit cost \$	0.910258	0.011575	0.011588	0.010344	0.010933	0.010057	0.009346	0.009941	
Water:									
Gallons	521,507	79,600	85,800	76,180	39,700	30,300	40,300	37,200	
Cost \$	6,248	586	631	714	317	276	287	298	
Unit cost \$	0.014525	0.007363	0.007359	0.009374	0.007984	0.009101	0.007130	0.008011	
Aggregate Cost: \$	123,810	14,025	11,309	9,579	10,670	71,333	83,639	76,614	

April	May	June	July	August	Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours Cost
							Unit cost
							Natural Gas: MCF Cost
							Unit cost
							Water: Gallons Cost
							Unit cost
0				0			Aggregate Cost: