March 2019 Technology Committee Update					
Name	One Time Cost	Projected Completion Date	Health	Completed Tasks	Upcoming Milestones
Network Upgrade Phase 1 (Board Goal)	\$431,000	Mar 2019	On Track	o Board Approved to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18) o Filled out PEPPM forms before 3/24/18 to receive discounts (Mar '18) o Sent vendor award letters (Mar '18) o Prepped Purchase Orders in system for future purchasing (May '18) o UHS switch upgrades are complete o Unionville Elementary switch upgrades are complete o Pocopson switch upgraded (Dec '18) o Hillendale switch upgraded (Dec '18) o Firewall Installation complete @ UES (Jan '19)	o Firewall Installations at all ELEM (Mar '19)
Security Assessment (Board Goal)	~\$20,000	Jun 2019	On Track	o Investigate and interview a minimum of three vendors that conduct security assessment for the education industry (Feb '19)	o Select vendor to conduct security assessment (Apr '19) o Execute security assessment (May '19) o Review results of assessment and develop a remediation plan (May '19) o Present to board a review of the assessment with remediation plan (Jun '19)
Automate Student and Staff Account Provisioning	\$7,000	Mar 2019	On Track	o Requirements document complete with project manager o Scripts have been created and implemented o Finalize testing of account creation from Powerschool to Active Directory (Oct '18) o Powerschool to Active Directory account creation process complete (Nov '18)	o Install and configure solution to automate Active Directory to Google (Mar '19)
Review Cell Phone Policy (Policy 237)(Board Goal)	\$0	Apr 2019	On Track	o Met with all building principals to review current Policy 237 o Met with all department chairs and grade level chairs for input for new Policy 237 o Completed draft 2 of Policy 237	o Review final draft with principals, department chairs, grade level chairs, and administration (Apr '19) o Board discussion for Policy 237 (Apr '19) o First reading for Policy 237 (May '19) o Anticipated board vote for Policy 237 (Jun '19) o Implementation of anticipated new Policy 237 (July '19)