

November 2018 Technology Committee Update

Name	One Time Cost	Projected Completion Date	Health	Completed Tasks	Upcoming Milestones
10GB Fiber Connectivity ELEM to HS	N/A	Dec 2018	On Track	<ul style="list-style-type: none"> <li>o Construction documents accepted (Mar '18)</li> <li>o Received installation schedule (Mar '18)</li> <li>o Fiber run completed at Pocopson, Chadds Ford, Unionville Elementary (Apr '18)</li> <li>o Fiber splice team completed work at Pocopson, Unionville Elementary, Chadds Ford and UHS (May '18)</li> <li>o Install pole at Hillendale and run fiber to street (Jun '18)</li> <li>o Move Chadds Ford, Unionville Elementary to new fiber (Jul '18)</li> <li>o <b>Monitor UES and CFES (Nov '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Move Hillendale to new fiber (Dec '18)</li> <li>o Move Pocopson to new fiber (Dec '18)</li> </ul>
Network Upgrade Phase 1	\$431,000	Mar 2019	On Track	<ul style="list-style-type: none"> <li>o Board Approved to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18)</li> <li>o Filled out PEPPM forms before 3/24/18 to receive discounts (Mar '18)</li> <li>o Sent vendor award letters (Mar '18)</li> <li>o Prepped Purchase Orders in system for future purchasing (May '18)</li> <li>o UHS switch upgrades are complete</li> <li>o Unionville Elementary switch upgrades are complete</li> </ul>	<ul style="list-style-type: none"> <li>o Pocopson switch upgrades (Dec '18)</li> <li>o Hillendale switch upgrades (Dec '18)</li> <li>o Firewall Installation at all ELEM (Mar '19)</li> </ul>
Automate Student and Staff Account Provisioning	\$7,000	Dec 2018	On Track	<ul style="list-style-type: none"> <li>o Requirements document complete with project manager</li> <li>o Scripts have been created and implemented</li> <li>o <b>Finalize testing of account creation from Powerschool to Active Directory (Oct '18)</b></li> </ul>	<ul style="list-style-type: none"> <li>o Install and configure solution to automatic Active Directory to Google (Dec '18)</li> </ul>
Execute a Wireless Network Assessment District Wide (Board Goal)	\$0	Dec 2018	On Track	<ul style="list-style-type: none"> <li>o Requirements document complete with project manager</li> <li>o Onsite visits scheduled with vendor to complete network and heat map check</li> </ul>	<ul style="list-style-type: none"> <li>o Conduct walkthrough with vendor (Nov '18)</li> <li>o Technology to review report with vendor (Nov '18)</li> <li>o Presentation to Board with action plan (Jan '19)</li> </ul>