

September 2018 Technology Committee Update

Name	One Time Cost	Projected Completion Date	Health	Completed Tasks	Upcoming Milestones
10GB Fiber Connectivity ELEM to HS	N/A	Dec 2018	On Track	<ul style="list-style-type: none"> o Construction documents accepted (Mar '18) o Received installation schedule (Mar '18) o Fiber run completed at Pocopson, Chadds Ford, Unionville Elementary (Apr '18) o Fiber splice team completed work at Pocopson, Unionville Elementary, Chadds Ford and UHS (May '18) o Install pole at Hillendale and run fiber to street (Jun '18) o Move Chadds Ford, Unionville Elementary to new fiber (Jul '18) 	<ul style="list-style-type: none"> o Monitor UES and HES (Nov '18) o Move Hillendale to new fiber (Dec '18) o Move Pocopson to new fiber (Dec '18)
Aruba Wireless Controller Upgrade	\$4,000	Dec 2018	DELAYED	<ul style="list-style-type: none"> o Purchase Order processed (Mar '18) o Worked with Aruba engineer to document steps for upgrade (Mar '18) o Created and configured virtual server (Apr '18) o Tested Solution (May '18) 	<ul style="list-style-type: none"> o DELAYED: Discovered configurations require additional unforeseen work o New date not set
Network Upgrade Phase 1	\$431,000	Mar 2019	On Track	<ul style="list-style-type: none"> o Board Approved to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18) o Filled out PEPPM forms before 3/24/18 to receive discounts (Mar '18) o Sent vendor award letters (Mar '18) o Prepped Purchase Orders in system for future purchasing (May '18) o UHS switch upgrades are complete o Unionville Elementary switch upgrades are complete 	<ul style="list-style-type: none"> o Pocopson switch upgrades (Dec '18) o Hillendale switch upgrades (Dec '18)
Automate Student and Staff Account Provisioning	\$7,000	Dec 2018	On Track	<ul style="list-style-type: none"> o Requirements document complete with project manager o Scripts have been created and implemented o Finalize testing of account creation from Powerschool to Active Directory (Oct '18) 	<ul style="list-style-type: none"> o Install and configure solution to automatic Active Directory to Google (Dec '18)