				October 2018 Technology Committee Update	

Name	One Time Cost	Projected Completion Date	Health	Completed Tasks	Upcoming Milestones
10GB Fiber Connectivity ELEM to HS	N/A	Dec 2018	On Track	o Construction documents accepted (Mar '18) o Received installation schedule (Mar '18) o Fiber run completed at Pocopson, Chadds Ford, Unionville Elementary (Apr '18) o Fiber splice team completed work at Pocopson, Unionville Elementary, Chadds Ford and UHS (May '18) **o Install pole at Hillendale and run fiber to street (Jun '18)** **o Move Chadds Ford, Unionville Elementary to new fiber (Jul '18)**	o Monitor UES and HES (Nov '18) o Move Hillendale to new fiber (Dec '18) o Move Pocopson to new fiber (Dec '18)
Network Upgrade Phase 1	$431,000	Mar 2019	On Track	o Board Approved to move forward with PEPPM pricing discount to spend 18-19 school year (Mar '18) o Filled out PEPPM forms before 3/24/18 to receive discounts (Mar '18) o Sent vendor award letters (Mar '18) o Prepped Purchase Orders in system for future purchasing (May '18) o UHS switch upgrades are complete o Unionville Elementary switch upgrades are complete	o Pocopson switch upgrades (Dec '18) o Hillendale switch upgrades (Dec '18)
Automate Student and Staff Account Provisioning	$7,000	Dec 2018	On Track	o Requirements document complete with project manager o Scripts have been created and implemented **o Finalize testing of account creation from Powerschool to Active Directory (Oct '18)**	o Install and configure solution to automatic Active Directory to Google (Dec '18)
Aruba Wireless Controller Upgrade	$4,000	Dec 2018	DELAYED	o Purchase Order processed (Mar '18) o Worked with Aruba engineer to document steps for upgrade (Mar '18) o Created and configured virtual server (Apr '18) o Tested Solution (May '18)	o **DELAYED**: Discovered configurations require additional unforseen work o New date not set