

**Wisburn Unified School District
2017-18 Education Protection Account
Year End Actuals**

**Expenditures through June 30, 2018
For Fund 01, Resource 1400 Education Protection Account**

Description:	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
Revenues		
Education Protection Account	8012	3,507,714
Prior Year Adjustment to Education Protection Account	8019	18,599
TOTAL AVAILABLE		3,526,313
Expenditures --		
All expenditures are Function 1000-1999 (Instruction Related)		
Teacher Salaries	1100	2,775,319
State Teachers Retirement System (STRS)	3111	400,478
Health and Welfare Benefits	3411	350,516
TOTAL EXPENDITURES		3,526,313
BALANCE (Total Available minus Total Expenditures)		-