

LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

Letter of Transmittal for the 2019-2020 Budget

Dear Members of the Lyme and Old Lyme Communities,


The Region 18 Board of Education approved a budget for the 2019-20 school year at its February 6 meeting. This \$35,084,758 budget represents a 2.29% increase over the adopted budget for the current year. This budget is now transmitted to you, the voters, for your deliberation and action.

The drivers for this budget increase include employee contractual obligations, an increase in capital projects, and health insurance rates. Accordingly, we have developed a budget that will allow for this increase yet continues to maintain all of our award winning academic and extracurricular offerings which are commensurate, and oftentimes superior, to both public and private schools throughout Connecticut.

This budget supports our commitment to continued adherence to class size guidelines, reduction of staff to account for an enrollment decline at the elementary level, continuance of existing academic and extracurricular activities, adjustments for anticipated changes in the special education population, adequate funding for maintenance and repair of buildings and grounds, scheduled replacement of technology and equipment, and program improvements that are consistent with high academic and operational standards.

The Board of Education encourages citizens to learn about the budget composition and participate in scheduled budget activities. Thus, you are invited to review the proposed budget, attend our public sessions and, of course, to vote on May 7.

Sincerely, 
Michelle Roche, Board of Education Chair


Ian Neviaser, Superintendent of Schools

Presentations

April 1	6:30 p.m.	Center School	Budget Hearing
May 6	6:30 p.m.	Center School	Budget Meeting
May 7	Anticipated Budget Referendum Date		

Copies of 2019-2020 Budget can be accessed on the District Website: www.region18.org OR by calling Jeanne Delaura at 860-434-7238.

IAN NEVIASER, SUPERINTENDENT OF SCHOOLS

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