

Columbia Elementary Community Council Meeting

Friday, March 22, 4PM –Library

Agenda

1. Welcome/Review & Approve Minutes

Last meeting's minutes were approved.

2. Review of Proposed School Improvement Plan

a. Report on Learning First! Planning Day

-This upcoming Tuesday: Mr. Denhalter, Annette Solt, and Jake Garrett plan on attending

-Discussed reading and math tutors-It was decided to continue utilizing math tutors and making a few adjustments to enhance the program even better next year. Thinking ahead, ask how we can use people a little better with technology and find a balance between the two. Perhaps discuss next year during community council and with teachers an even better vision for the 2020-2021 school year.

-Mr. Denhalter reviewed the 2019-2020 Proposal. We decided not to include the \$800 allocated for Mrs. Empey for the art and literacy night. PTA will shift that responsibility to themselves and utilize volunteers instead. The council agreed upon the rest of the proposed budget.

b. Participation Signature Form –was passed around and signed by those attending meeting

3. Sixth Grade Innovative Learning focus in 2019-2020.

-briefly discussed what it is as a council, Stephanie Bonner is going to write down some highlights from a class she took on it

4. School Staffing Changes/Updates

-Mr. Denhalter passed out the changes to council and went over them. They are included at the end of this document.

5. Overview discussion/direction

Upcoming Dates:

- *Determine and confirm additional meeting dates-canceled next week's meeting and will meet our final time on April 18.*
- *18 April 2019 Final revisions and Approval of the 2019-2020 SIP, Columbia's Innovative Vision, Election and Membership Direction*

Current Goals & Approximate Expenditures:

1. Quality Staffing: DCT's, Faculty Book Study, Instructional Technology
 - a. No funding allocation
2. Reading & Language: DIBELS (w/additional assessments), DCT's, TA-Tier 2 instruction, Kindergarten and SPED TA support, Imagine Language & Literacy
 - a. \$30,000 for 4 TAs, \$700 to supplement DIBELS testing salaries, \$7,000 to provide Kindergarten and SPED TA support (1TA).
 - b. Total \$37,700
3. Mathematics: Benchmark Assessments, Imagine Math, iReady, TA-Tier 2 instruction, Additional Portable Computer Labs
 - a. 2 TAs to run computer labs to create Tier 2 instruction opportunities. \$11,000
 - b. Technology Equipment: 12 Cloud Books (\$210ea = \$2,520), 30 Apple TVs (\$149ea = \$4,470), 8 Projectors (\$626ea = \$5,008), 44 iPad Covers (\$16ea = \$704), 4 Charging Stations (\$985ea = \$3,940) \$16,642
 - c. Total \$27,642
4. Total Estimated funding and expenditure: \$65,342

2019-2020 Proposal:

New Estimated Funding: \$70,758 (increase of \$5,416)

Maintain focus on similar 3 goals –update and reword. Change DIBELS with new name and change the measurement from MOY-MOY to BOY-MOY. Change Math to include grades 1-6 with Imagine Math. Consider Imagine Language and Literacy (optional or as needed for K-3?).

IL&L study: <https://www.imaginelearning.com/research/imagine-language-and-literacy>

IM study: <https://www.imaginelearning.com/research/imagine-math>

Consider additional goal to include social skills/school climate component. This may include funding for an aide to provide structured recesses. 2.5 hours/day M-Th (lunch recess through PM recess) Approx. \$150/week, 37 weeks, \$5,550.

Technology purchases to complete class sets and offer innovative learning next year (\$16,642 was allocated last year). \$21,509 was requested.

Consider additional goal to promote fine arts or to support literacy goal w/art. Approximately \$800 for art teacher. –*Council decided to not fund this.*

Consider \$1,000 for faculty book study professional development to support Quality Staffing goal.

Additional funding requested: \$28,940 (Encumbered approx. \$5,000-\$10,000 from anticipated current year carryover)

Prior plan non-continuing expenses: \$16,642

Estimated balance of \$6,963 (suggested keep full amount as a buffer in case allotment lessens or carryover is less than anticipated).

Columbia Elementary 2019-2020 Staffing Changes Update (as of 3.21.19)

3rd grade

1 position open

4th Grade

Mrs. Langford retiring

Mrs. Carter move from 3rd grade

Mrs. Moncur move from 5th grade

5th Grade

Mrs. Masterson move from 3rd grade

6th Grade

Mrs. Williams retiring

1 position open

Administrative Intern

Kathy Chadwick resigning

Leslie Bertram move from Burton Elementary

Learning Center (relocation to another school in the district)

Sandy Essler move to another school in the district

Takami Sabin move to another school in the district

Jennie Smith move to another school in the district

4-6 Functional Skills (moving from Kaysville Elementary)

Nicole Poole, SPED Teacher

Melissa Reifel - Lundstrom - 6.5 hour aide

Iliana "Lili" Silva - 5.9 hour aide

Hailey Carver - 3.9 hour aide

Monica McKinlay - prep specialist