

Impact to Towns

		<u>Lyme</u>	<u>Old Lyme</u>
Student Census			
October 1, 2018	1,279	249	1,030
March 1, 2019	1,301	<u>249</u>	<u>1,052</u>
Average	1,290	249	1,041
Percent of total census for billing		19.3%	80.7%

2019 - 2020 Total Budget	35,084,758	19.3%	80.7%
Less: Estimated Receipts	<u>(144,446)</u>		
Subtotal	34,940,312	6,743,480	28,196,832
Less: Refund of 06/30/18 Fund Balance	(804,212)	(164,059)	(640,153)
Net Billings to Towns	34,136,100	6,579,421	27,556,679

2018-2019 Total Budget	34,298,528	20.4%	79.6%
Less: Estimated Receipts	<u>(105,350)</u>		
Subtotal	34,193,178	6,975,408	27,217,770
Less: Refund of 06/30/17 Fund Balance	<u>(1,101,399)</u>	<u>(226,888)</u>	<u>(874,511)</u>
Net Billings to Towns	33,091,779	6,748,520	26,343,259

IMPACT

Increased Net Billings to Towns	1,044,321	(169,099)	1,213,420
2019-2020 minus 2018-2019 net billings	3.2%	(2.5)%	4.6%

3/1/2019