

## Personnel FTEs

<u>Function</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
Business Manager	1.00	1.00	1.00	1.00	1.00	1.00
Professional Development/Curriculum	1.00	1.00	1.00	1.00	1.00	1.00
School Administration	6.50	6.00	6.00	6.00	6.00	6.00
Director Pupil Personnel	1.00	1.00	1.00	1.00	1.00	1.00
Superintendent	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Certified Administration</b>	<u>10.50</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>
Art	4.60	4.50	4.50	4.50	4.50	4.10
Athletics	0.00	1.00	1.00	1.00	1.00	1.00
Business Education	1.00	1.00	2.00	2.00	2.00	2.00
Instructional Technology	2.00	3.00	2.00	2.00	2.00	2.00
Family/Consumer Science	1.00	1.00	1.00	1.00	1.00	1.00
Foreign Language	9.00	9.00	9.00	9.00	9.00	9.00
Guidance	4.00	4.00	4.00	4.00	4.00	4.00
Health Instruction	1.20	1.20	1.20	1.20	1.20	1.20
Language Arts	11.00	11.60	10.50	10.00	10.00	10.00
Library Media	4.00	4.00	4.00	4.00	4.00	4.00
Mathematics	9.00	9.00	10.50	10.00	10.00	10.00
Music	6.00	6.00	6.00	6.00	6.00	5.70
Physical Education	5.50	6.20	6.20	6.20	6.20	5.80
Preschool	3.00	3.00	3.00	3.00	3.00	5.00
School Psychologist	4.60	4.20	4.20	4.20	4.20	4.20
Reading	1.00	1.00	1.00	1.00	1.00	1.00
Regular Education - Elementary	31.00	28.00	27.00	27.00	26.00	25.00
Science	9.00	9.00	9.00	9.00	9.00	9.00
Social Studies	8.00	8.00	8.00	8.00	8.00	8.00
Special Education	17.50	18.00	18.00	17.00	16.00	16.00
Speech	4.00	4.00	4.00	4.00	4.00	4.00
SRBI	3.00	3.00	3.00	3.00	3.00	3.00
Talented & Gifted	2.00	2.00	2.00	2.00	2.00	2.00
Technical Education	<u>3.00</u>	<u>3.00</u>	3.00	3.00	3.00	3.00
<b>Certified Teachers</b>	<u>144.40</u>	<u>144.70</u>	<u>144.10</u>	<u>142.10</u>	<u>140.10</u>	<u>140.00</u>
Facilities Administration	3.00	3.00	3.00	3.00	3.00	3.00
Instructional Technology	4.00	4.00	4.00	4.00	4.00	4.00
Custodian	20.50	20.00	20.00	20.00	20.00	20.00
Business Office	2.75	2.75	2.75	2.75	2.75	2.75
Guidance	2.00	2.00	2.00	2.00	2.00	2.00
Health Offices	5.41	4.41	4.41	4.41	4.41	4.41
Administrative Technology	2.00	2.00	2.00	2.00	2.00	2.00
Library	1.80	2.40	1.78	1.78	1.78	1.80
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00
Physical Therapy	0.63	0.63	1.11	1.11	1.11	1.11
Occupational Therapy	1.00	1.00	1.00	1.00	1.00	1.00
Tutor	5.80	6.40	8.32	8.43	8.00	8.00
Professional Development/Curriculum	0.50	0.50	0.50	0.50	0.50	0.50
Instructional Assistant	56.20	56.94	60.31	60.56	62.10	65.63
Athletic Trainer					1.00	1.00
School Administration/Security	8.54	7.54	7.55	7.03	7.03	8.91
Pupil Services Administration	1.46	1.52	1.52	1.52	1.52	1.52
Superintendent/Board of Education	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>	1.50	1.50	1.50
<b>Non-Certified Staff</b>	<u>121.09</u>	<u>120.59</u>	<u>125.75</u>	<u>125.59</u>	<u>127.70</u>	<u>133.13</u>
	<u>275.99</u>	<u>275.29</u>	<u>279.85</u>	<u>277.69</u>	<u>277.80</u>	<u>283.13</u>
Student Count (In House)	1,350	1,330	1,285	1262	1213	1222
				(estimated)	(estimated)	