

Summary of Federal Grants

| | Allocated Budget <u>2018-2019</u> | Estimated <u>2019-2020</u> |
|--|---|-------------------------------|
| Title II (Part A) Improving Teacher Quality | | |
| Supplies | \$430 | |
| Purchased Professional and Other Services | <u>18,500</u> | |
| | \$18,930 | \$18,930 |
| Title IV: Student Support & Academic Enrichment | | |
| Professional Services | \$8,500 | |
| Supplies | <u>1,500</u> | |
| | \$10,000 | \$10,000 |
| Title VI: Special Education | | |
| Instruction | \$168,581 | |
| Purchased Services | 56,560 | |
| Instructional and Other Supplies | <u>47,174</u> | |
| | \$272,315 | \$274,883 |
| Title I | | |
| Purchased Services | 21,000 | |
| Supplies | <u>59,435</u> | |
| | \$80,435 | \$53,284 |
| Preschool Handicapped | | |
| Instructional | \$6,473 | |
| Purchased Services | \$6,500 | |
| Supplies | <u>1,953</u> | |
| | <u>\$14,926</u> | <u>\$14,926</u> |
| | <u>\$396,606</u> | <u>\$372,023</u> |