

Instructional and Operational Technology

<u>Location</u>	<u>Description</u>	<u>2019 - 2020</u>
District Replacement Program		
	High School network switch replacement	\$55,000
	Main distribution facility UPS replacement	\$15,000
	Wireless system and network switch program upgrade	\$17,020
	Network server operating system upgrade	\$9,240
	K-5 IPAD replacement - lease	\$12,360
	K-8 laptop replacement - lease	\$37,496
	1:1 program expansion grades 4-12 - lease	\$18,025
	Network replacement parts	\$8,000
	Replacement Smart Boards, projectors & Mac Computers	\$34,000
		<u>\$206,141</u>
District Annual Support		
	Network license renewals *	\$131,200
	Educational applications **	\$87,000
	Computer supplies ***	\$103,490
	Contracted support services	\$35,000
		<u>\$356,690</u>
	Grand Total	<u>\$562,831</u>

* Microsoft, Cisco and HP

** Citrix, ConnectEd, Finalsite, Info Center, Symantic Anti Virus, SNAP, HP Data Protector, Power School, Altiris Imaging, Apple Mntc Contract, Pixie, Canvas, Discover Video, Smart Notebook, Blackboard Connect, Safe

*** Laptop batteries, UPS batteries, computer and server parts, spare monitors, replacement IPAD's and repairs, teacher laptop and high School student laptop leases.