

District-Wide Services

<u>Function</u>	<u>Salaries</u>	<u>Benefits/ Purchased Services</u>	<u>Debt Service</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
Health/Life/Disability Insurance		\$3,708,793				\$3,708,793
FICA		613,792				613,792
Retirement		458,217				458,217
Unemployment Compensation		25,000				25,000
Worker's Compensation		160,000				160,000
Professional Development	183,486	67,100		8,000		258,586
Instruction		942,267				942,267
Student Transportation					1,243,069	1,243,069
Curriculum Development	70,000	13,200		12,000	10,700	105,900
Homebound	6,000					6,000
Occupational Therapy	63,471			3,000		66,471
Physical Therapy	82,560			3,000		85,560
Special Education	231,019	229,340		5,050	3,100	468,509
Board of Education	3,168	330,540		8,550	20,011	362,269
Central Administrative Services	311,572	1,530		12,120	5,801	331,023
Fiscal Services	289,000	47,850		5,500	2,550	344,900
Administrative Technology	165,284	192,460		8,000	70,000	435,744
Facilities/Food Service	161,202	32,080		5,700	31,200	230,182
Debt Service		500	3,871,400			3,871,900
	<u>\$1,566,762</u>	<u>\$6,822,669</u>	<u>\$3,871,400</u>	<u>\$70,920</u>	<u>\$1,386,431</u>	<u>\$13,718,182</u>

