

Elementary Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$55,000		\$29,900	\$8,400	\$93,300
Art	95,340		3,750		99,090
Language Arts	544,698		27,900	2,110	574,708
Foreign Language	94,341	1,000	1,900	2,129	99,370
Health Instruction			3,125		3,125
Mathematics	640,622		14,400	2,090	657,112
Music	158,180	1,000	1,500	200	160,880
Science	544,676	5,400	5,400	2,000	557,476
Social Studies	544,672		3,650	2,000	550,322
Reading	196,731				196,731
Physical Education	176,870		3,750	30	180,650
Homebound Instruction					
Talented and Gifted	94,341		2,800	136	97,277
Tutorial	135,836	32,760	1,875		170,471
Preschool	532,954		7,200		540,154
Special Education	1,091,409		7,000		1,098,409
Guidance			1,600		1,600
Health Services	129,008	210	3,600		132,818
Psychological Services	177,215		2,100		179,315
Speech Services	263,291		1,600	224	265,115
Library/Media	158,427	10,523	14,625	308	183,883
Instructional Technology	157,735	37,000	89,936	29,400	314,071
Administrative Services	457,419	23,209	11,135	11,650	503,413
Facilities	596,157	608,000	417,854	21,200	1,643,211
Student Activities	6,540			16,200	22,740
	<u>\$6,851,462</u>	<u>\$719,102</u>	<u>\$656,600</u>	<u>\$98,077</u>	<u>\$8,325,241</u>

