

# Middle School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/Transport/Dues</u>	<u>Total</u>
General Instruction	\$37,500		\$14,120	\$14,246	\$65,866
Art	70,970		1,933	100	\$73,003
Language Arts	276,993		3,452	1,300	\$281,745
Foreign Language	227,788		1,336	4,382	\$233,506
Health Instruction	100,830		1,143		\$101,973
Family/Consumer Science	96,041	500	4,600	800	\$101,941
Technical Education	89,113		10,566	200	\$99,879
Mathematics	349,248		2,023	1,455	\$352,726
Music	161,275	4,560	2,850	1,262	\$169,947
Science	254,383		4,500	1,458	\$260,341
Social Studies	271,964		1,020		\$272,984
Career Education/STEM			3,955		\$3,955
Reading	21,798				\$21,798
Physical Education	143,440		2,048		\$145,488
Homebound Instruction	5,000				\$5,000
Talented and Gifted	94,341	990	1,575	135	\$97,041
Tutorial	69,295		380		\$69,675
Special Education	646,380	8,160	3,000		\$657,540
Guidance	117,765	2,315	4,000		\$124,080
Health Services	61,884	250	1,700		\$63,834
Psychological Services	65,419		850		\$66,269
Speech Services	71,120		300		\$71,420
Library/Media	125,569		10,975	425	\$136,969
Instructional Technology	100,010	25,000	32,845	19,000	\$176,855
Administrative Services	364,772	11,250	5,900	13,040	\$394,962
Facilities	317,153	238,000	239,625	4,400	\$799,178
Student Activities	<u>120,662</u>	<u>15,900</u>	<u>14,505</u>	<u>27,537</u>	<u>\$178,604</u>
	<u>\$4,260,713</u>	<u>\$306,925</u>	<u>\$369,201</u>	<u>\$89,740</u>	<u>\$5,026,579</u>

