

High School Budget by Program/Object

<u>Function</u>	<u>Salaries</u>	<u>Purchased Services</u>	<u>Books and Supplies</u>	<u>Equipment/ Transport/ Dues</u>	<u>Total</u>
General Instruction	\$73,500		\$17,450	\$20,745	\$111,695
Art	192,469	2,100	11,400	600	206,569
Business Education	196,969		11,047	180	208,196
Language Arts	472,638	700	5,448	85	478,871
Foreign Language	480,329	4,550	9,704	392	494,975
Health Instruction	58,194	1,800	727		60,721
Technical Education	190,882	500	18,823	375	210,580
Mathematics	462,981		2,447	625	466,053
Music	204,453	10,500	8,300	940	224,193
Science	461,465	1,200	35,925	640	499,230
Social Studies	427,421	2,925	3,960	319	434,625
Career Education			800	185	985
Reading					0
Physical Education	153,531	2,510	6,485	399	162,925
Homebound Instruction	14,000	2,000			16,000
Tutorial	62,721		500		63,221
Special Education	735,819	10,160	3,250		749,229
Guidance	343,536	3,300	8,250	675	355,761
Health Services	62,134	500	1,900	145	64,679
Psychological Services	96,743		850	225	97,818
Speech	26,764		200		26,964
Library/Media	119,154		10,770	425	130,349
Instructional Technology	102,355	25,000	48,590	44,750	220,695
Administrative Services	532,372	30,335	25,210	26,100	614,017
Facilities	434,024	553,600	399,863	4,400	1,391,887
Graduation		3,500	7,500		11,000
Student Activities	<u>370,263</u>	<u>245,435</u>	<u>57,965</u>	<u>39,855</u>	<u>713,518</u>
	<u>\$6,274,717</u>	<u>\$900,615</u>	<u>\$697,364</u>	<u>\$142,060</u>	<u>\$8,014,756</u>

