

2019 - 2020 Total Budget Summary

Operating Budget	+	Debt Service	=	Total Budget
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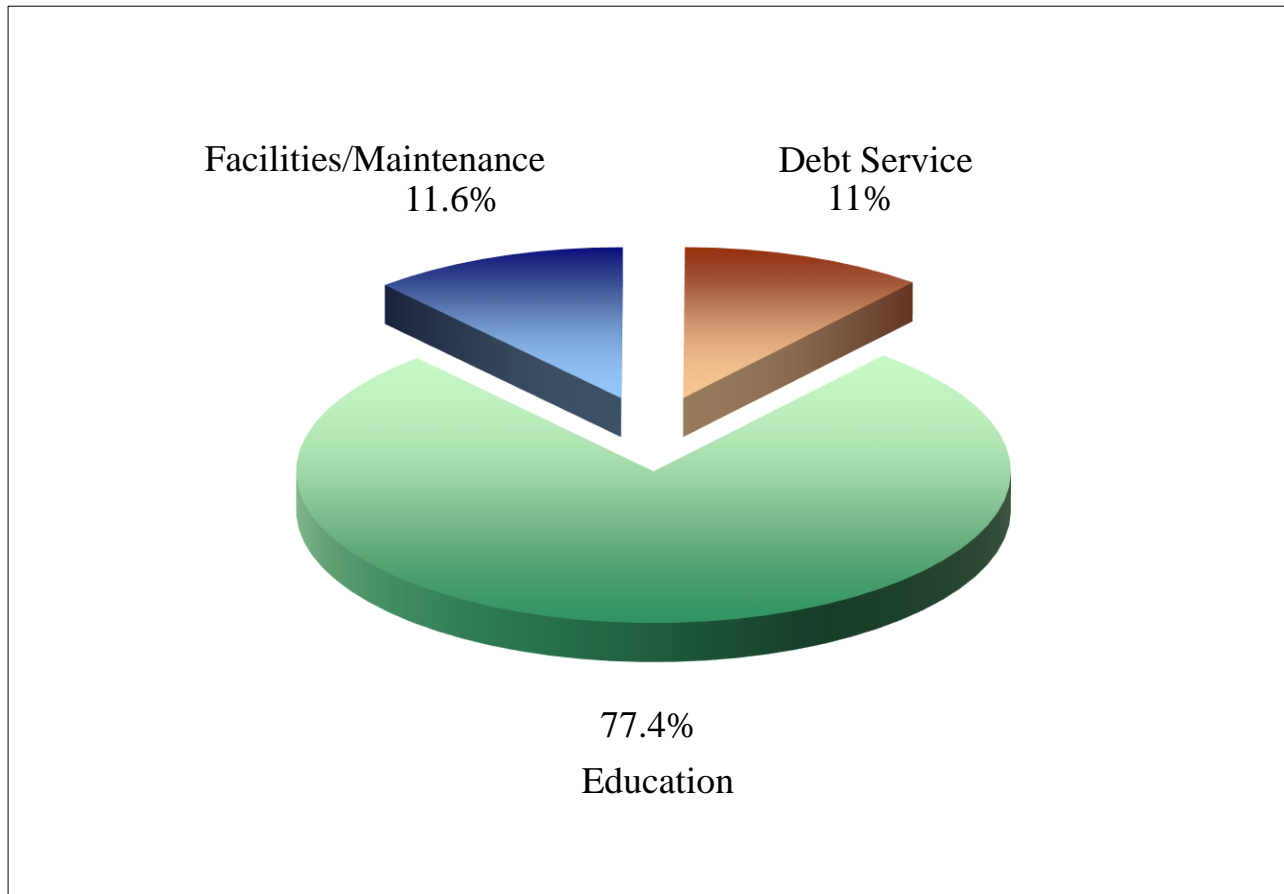
2018 - 2019 Budget = \$34,298,528

2019 - 2020 Budget = \$35,084,758

Dollar Increase = \$786,230

% Increase = 2.29%

Education	\$27,147,000	77.4%	of total budget
Facilities/Maintenance	\$4,065,858	11.6%	of total budget
Debt Service	\$3,871,900	11.0%	of total budget



- Education** Instructional and administrative salaries, benefits, supplies, equipment, out of district tuition, books.
- Facilities/Maintenance** Salaries, supplies, service contracts and equipment to maintain school buildings and grounds; includes capital projects and contingency maintenance.
- Debt Service** Principal and interest payments for bonded projects.