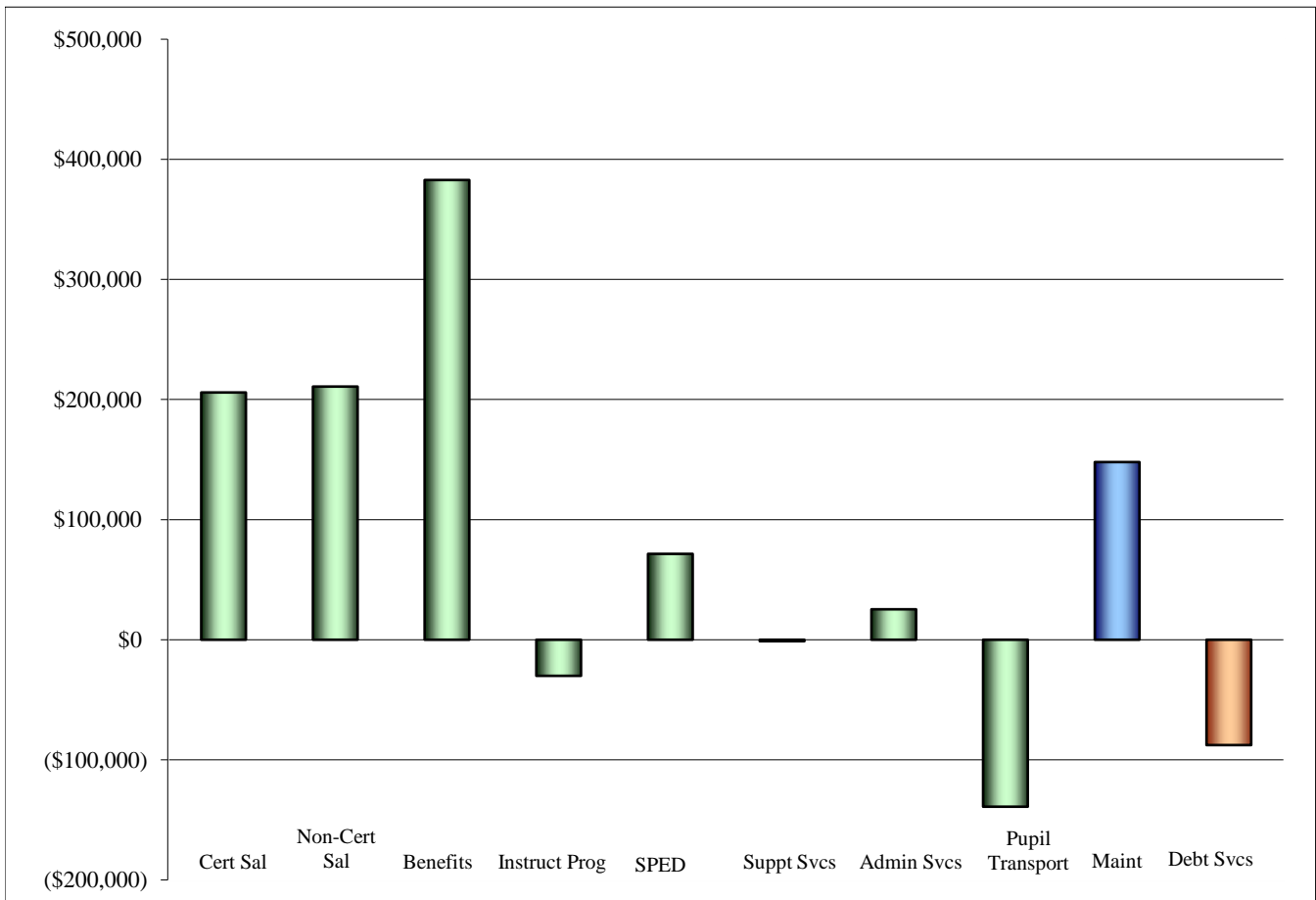


Budget Increase by Line Item

Certified Salaries	\$205,879	1.49%
Non-Certified Salaries	\$210,788	6.50%
Employee Benefits	\$382,797	8.28%
Instructional Programs	(\$30,038)	(2.23)%
Special Education	\$71,504	4.87%
Support Services	(\$1,240)	(1.60)%
Administrative Services	\$25,338	2.99%
Pupil Transportation	(\$139,010)	(13.52)%
Plant Op & Maintenance	\$147,925	3.78%
Debt Service	(\$87,713)	(2.22)%
	\$786,230	2.29%



Education
 Facilities
 Debt Service