

Curriculum, Instruction & Assessment

FY20 Proposed Operating Budget

Priorities for FY20 - New spending

Spending seen in Prof Dev & in materials:

- MS Math Adoption of Open Up Resources
- Continuing & expanding Response to Intervention (RTI) pilot in K & 1

Priorities for FY20 - Prof Dev

- **Professional development (PD)**
 - Summer curriculum-writing stipends
 - MS Math Adoption
 - K-1 Response to Intervention Initiative
 - ES Technology Adoption & Training
 - Ongoing PD during school year

Increased Spending

- Number of hours for summer stipends
- Additional/changing classrooms
- Essential Learning Target (ELT) Implementation/Remediation
- Curriculum materials
- Math coaches

Summer Stipends

- 750 hours - Summer, 2017
- 250 hours - Summer, 2018
- Proposed 750 hours - Summer, 2019*

* Curriculum writing, MS Math training, Promethean Board training & other PD

Other Items of Note - Math Coaches

- At the elementary level, our Math Coaches have worked directly with teachers through coaching cycles both modeling & co-teaching to support their implementation of Investigations.
- They have also shared best practices in math, including how to incorporate 21st Century Skills and math practice standards.

Other Items of Note - Math Coaches

- Support teachers with math differentiation, modifications & curriculum development.
- Join the RTI teams when discussing students struggling in math.
- Create math curriculum to be used during Intervention Seminar.
- Assess students & provide coaching support to staff.

Other Items of Note

Line item for Jumprope was carried forward.

- The overall costs of licenses will be less, as we will use fewer licenses.
- We anticipate other costs, including potential need to contract with Infinite Campus to assist with transition.