

Sinking Fund Project Update

March 18, 2019

	<u>Sinking Fund Projects</u>	<u>Board Action</u>	<u>Date Completed</u>	<u>Buildings</u>	<u>Original Estimated Cost</u>	<u>Actual Cost</u>	<u>Status</u>
Technology	Staff Computers and Classroom Tech	August 2018	Fall 2018	All	185,000.00	189,095.71	Completed
Maintenance	Boyce Well	Not Required	In progress	Boyce	45,000.00	19,052.85	Bid for new well only, additional costs will be added for controls to be bid with MS projects (maintaining \$45,000 budget total)
Maintenance	Electronic Access System	December 2018	In progress	All	142,500.00	37,500.00	Implementation tentatively scheduled to begin April 2019
Maintenance	Glass Fragment Retention Film	February 2019	In progress	All	0.00	12,013.50	Implementation to be scheduled pending Board approval, estimated Summer 2019
Maintenance	Digital Mapping	Not Required	In progress	All	0.00	3,156.35	Implementation estimated Summer 2019
Maintenance	Emergency Notification System	March 2109	In progress	All	6,930.00	6,930.00	Implementation estimated Summer 2019
Maintenance	Middle School Boiler Conversion/Water Supply Lines	Expected April 2019	Planning Stage	Middle School	1,100,000.00		Currently in planning stage with GMB and exploring financing options
Maintenance	Middle School Restrooms (6)	Expected April 2019	Planning Stage	Middle School	490,000.00		Currently in planning stage with GMB and exploring financing options