

2017-2018 Alto ISD Payroll Expenditures

Description	Fund #	Amount
General Fund	199	\$ 343,656.22
Title I	211	\$ 12,147.52
IDEA-B	224	\$ 1,569.13
Food Service	240	\$ 10,312.37
Title II, Part A	255	\$ 1,848.34
September 2017		\$ 369,533.58

Description	Fund #	Amount
General Fund	199	\$ 349,030.60
Title I	211	\$ 12,147.57
IDEA-B	224	\$ 1,569.13
Food Service	240	\$ 10,312.37
Title II, Part A	255	\$ 1,848.41
October 2017		\$ 374,908.08

Description	Fund #	Amount
General Fund	199	\$ 348,667.54
Title I	211	\$ 12,148.01
IDEA-B	224	\$ 1,569.21
Food Service	240	\$ 10,312.37
Title II, Part A	255	\$ 1,848.35
Title V	270	\$ 137.75
November 2017		\$ 374,683.23

Description	Fund #	Amount
General Fund	199	\$ 371,488.36
Title I	211	\$ 17,137.56
IDEA-B	224	\$ 1,797.59
Food Service	240	\$ 10,627.25
Title II, Part A	255	\$ 4,454.35
Title V	270	\$ 82.65
December 2017		\$ 405,587.76

Description	Fund #	Amount
General Fund	199	\$ 343,212.69
Title I	211	\$ 12,129.29
IDEA-B	224	\$ 1,569.13
Food Service	240	\$ 15,124.02
Title II, Part A	255	\$ 1,719.13
January 2018		\$ 373,754.26

Description	Fund #	Amount
General Fund	199	\$ 343,544.75
Title I	211	12,636.97
IDEA-B	224	\$ 1,500.49
Food Service	240	\$ 8,686.19
Title II, Part A	255	\$ 1,719.30
Title V	270	\$ 1,845.00
February 2018		\$ 369,932.70

2017-2018 Alto ISD Payroll Expenditures

Description	Fund #	Amount
General Fund	199	\$ 350,971.66
Title I	211	\$ 13,789.14
IDEA-B	224	\$ 1,500.65
Food Service	240	\$ 8,655.53
Title II, Part A	255	\$ 1,548.23
March 2018		\$ 376,465.21

Description	Fund #	Amount
General Fund	199	\$ 358,046.58
Title I	211	\$ 12,931.07
IDEA-B	224	\$ 1,475.73
Food Service	240	\$ 8,496.87
Title II, Part A	255	\$ 1,684.36
April 2018		\$ 382,634.61

Description	Fund #	Amount
General Fund	199	\$ 355,608.50
Title I	211	\$ 13,332.34
IDEA-B	224	\$ 1,288.67
Food Service	240	\$ 8,565.09
Title II, Part A	255	\$ 1,665.42
May 2018		\$ 380,460.02

Description	Fund #	Amount
General Fund	199	\$ 341,237.29
Title I	211	\$ 28,114.84
IDEA-B	224	\$ 2,816.24
Food Service	240	\$ 8,701.52
Summer Food	242	\$ 3,903.68
Title II, Part A	255	\$ 2,550.33
June 2018		\$ 387,323.90

Description	Fund #	Amount
General Fund	199	\$ 372,342.56
Title I	211	\$ 5,467.17
IDEA-B	224	\$ 1,395.05
Food Service	240	\$ 8,701.55
Title V	270	\$ 247.58
July 2018		\$ 388,153.91

Description	Fund #	Amount
General Fund	199	\$ 369,100.82
Title I	211	\$ 1,988.76
Food Service	240	\$ 9,006.29
August 2018		\$ 380,095.87