

LHS Community Council Mtg
February 25, 2019
Layton High Business Office

In attendance: Ryck Astle, Julie Barlow, Nancy George, Twila Bisk, Elizabeth Katoa, Jared Fawson, Denmark Jensen, Melanie Smith, Kathleen Wilcox

LHS Trustland Proposals 2019-2020

English Department: Asking for \$2500 to have paid collaborative time to create benchmarks to test for English mastery in all three grade levels. They need this time together because trying to do it separately or in smaller groups is too difficult. There are 12 English teachers at LHS and they do not have common prep time. It would be cheaper to pay for a few days' worth of subs than to take time during the summer. The counsel feels it would be most helpful to fund this project for 4 days instead of the original asking of 2 days. After a discussion with Christy Techmeyer, it was proposed that we, the council, will consider \$5000 worth of funding to the English Department instead of the original \$2500.

Math Department: The math department is asking for \$47,624. \$35,224 of that is to cover IXL subscriptions for each student. If LHS agrees to purchase a 3 year subscription of IXL we can save \$1.31 per student. With 1,225 math students in SEC II and III classes this is a significant savings. IXL is a math program that is individualized per student. It shows them where their mistakes are and then gives them sample questions until they have mastered that skill. The remaining \$12,400 is to cover 400 hours of Summer Teacher work hours or after school hours to continue working on and adding to the math online video resources.

Theater Department: Ms. Helwig submitted a proposal for \$4,510.00 to cover the cost of much needed tools and shelving to build and store materials needed for scenery and props. There was a question brought up about the 6 shelving units she requested because they may not qualify for trustlands money because they are considered items that need to come through capital funds. Ryck will double check this and report back at our next meeting.

Physics & Robotics League: Mr. Richards submitted a proposal for \$5,317.00. \$4,040 is to be used to upgrade the robotic equipment to the new VEX V5 System. This is the required system for the students to compete with. \$1,280 is being requested to cover the cost of Peer Tutors for physics and AP physics. This was implemented last year and has been successful so far.

Technology Specialist: Jon Grove is requesting \$44,609 for printers, cloud books, tablets, laptops and DVD players to be used by teachers, faculty and students throughout the school. This includes 2 Osmo explorer kits for the Functional Skills classrooms.

World Language Department: The World Language Department is requesting \$1,660 to cover Yabla and Quizlet subscriptions. These programs allow students to progress at their own pace and aids in grammar lessons.

Media Specialist: Karen Jones is requesting \$1,493 to start a Makerspace in the Media Center. This is being modeled from another school that has given students the opportunity to have hands on experience with technology that they normally don't get in the classroom. 3D pens, Virtual Reality glasses, Lego Architecture studio, 3D printer are just some of the items being requested. She is still in the planning stages of this and is basing her numbers off of what was recommended by another Media Specialist. The Council would like to know what research she has done on the 3D printer and if she will be creating dedicated work space for it that is close to her desk. How will supervision be done with this and when will it be offered to the students? Before school, lunch, or after school?

Band: Mr. Follet is requesting \$6900.00 to move forward with his 10 year plan. This is year 4 and he is asking for a Vibraphone but may need to get a Baritone instead based on the needs of incoming students. This 10 year plan is in year 4 and so far has been very impactful to help the LHS band program continue to grow.

Business Department: The business department is requesting \$3,400.00 to purchase a 3 year site license for the Real World Classroom online application to be used in Financial Literacy. This program simulates real world financial situations to help the students learn with "real world" scenarios.

CE History Classes: Mr. Peterson is requesting \$12,550 for a classroom set of 2 in 1 laptops and a cart as well as a Surface pro for him to better manage his 260 CE students. Mr. Peterson is in a portable and it is next to impossible for him to go into the school and get a cart of computers in to his classroom. Having a cart with a classroom set of computers will allow him to use more interactive websites to better engage his students.

Chemistry/Biology Department: These two departments are requesting \$4,576 and \$6,017 respectively. They presented together because they feel they can share some of the items they are requesting. Voltage probes, pH sensors, storage bottles, conductivity probes, Heart rate monitor are among the things being requested.

Orchestra: Mrs. Smith is requesting \$3,000 to purchase another string bass. Currently the orchestra owns 3 Bases and the band owns 1.

Agg Systems Class: Mr. Allsup is requesting \$2,919 for a circular cold saw and other items that are needed to use it. He has already been given \$6500 in CTE funds to put towards the purchase.

Counseling Department: The counseling department is requesting \$9,000 to continue with the ACT strategic Prep practice test. The data from the first year of using it has shown a improvement in ACT scores. A discussion as held to determine ways we could better utilize the ACT canvas time in the classroom. This would be a good thing to have subs do when teachers don't have a set lesson plan.

Administration: The LHS administration is requesting \$73,000. \$10,000 is to put towards a ½ time Chinese teacher. \$30,000 of that will be put towards starting a Letter of Completion program within LHS. This program will help LHS students choose a pathway and have all of the college generals completed

when they graduate from high school. \$10,000 will be put towards a scholarship secretary and \$10,000 for a part time student tracker and \$13,000 for a ELL student liaison.

Ryck will double check on a few items and will report back at our next meeting before we make a final decision. According to the amount we are expected to be awarded, \$228,408, it appears we will be able to fund all the requests.

Next meeting will be held March 11, 2019 @ 3:15 in the Business Office.