



## Achievement and Integration Revenue FY 2020 Budget Worksheet

Use this workbook to list your district's proposed expenditures of FY 2020 Achievement Integration (A&I) revenue. All expenditures must support activities in your district's MDE-approved A&I plan. Each worksheet has a column for you to explain which activity each line item will fund.

**District Name:** Chatfield Public Schools

**District ISD Number:** 227

**Superintendent:** Edward Harris

**Partnering Districts:** Rochester Public Schools, Rochester, MN

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for the budget to be approved.

<b>Program Staff:</b> <u>Randy Paulson</u>	<b>Fiscal Staff:</b> <u>Karyl Lyon</u>
<b>Phone:</b> <u>(507) 867-4210</u>	<b>Phone:</b> <u>(507) 867-4210</u>
<b>E-mail:</b> <u><a href="mailto:rpaulson@chatfield.k12.mn.us">rpaulson@chatfield.k12.mn.us</a></u>	<b>Email:</b> <u><a href="mailto:klyon@chatfield.k12.mn.us">klyon@chatfield.k12.mn.us</a></u>

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

<b>Total Initial Revenue</b> (FIN 313)	<b>\$19,560.00</b>
<b>Total Incentive Revenue</b> (FIN 318)	
<b>TOTAL A&amp;I REVENUE</b>	<b>\$ 19,560.00</b>

### CERTIFICATION STATEMENT

*We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2020 Achievement & Integration budget as approved by the school board.*

**Board Approval Date** 3/13/2019

**School Board Chair** Amy Jeffers **Date** 3/13/2019

**Superintendent** Edward Harris **Date** 3/13/2019

This approval is optional and not required in legislation or by the Minnesota Department of Education.

**Approved Initial Revenue:** \_\_\_\_\_ **Approved Incentive Revenue:** \_\_\_\_\_

**MDE Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_



## FY 2020 Achievement and Integration Budget

District Number:

227

District Name:

Chatfield Public Schools

Proposed Budget			Actual Expenditures		
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$19,560.00	100.00%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$0.00	0.00%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$0.00	0.00%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
<b>Total Proposed Revenue:</b>	<b>\$19,560.00</b>		<b>Total Revenue Expended:</b>	<b>\$0.00</b>	

Total Amount Proposed FIN 313	\$19,560.00
Total Amount Proposed FIN 318	\$0.00

Improvement Planning Expenditures	100%	#VALUE!
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Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).

Notes or Comments: