

NEW HANOVER COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION MINUTES
FEBRUARY 26, 2019

The New Hanover County Board of Education met for a Budget Work Session on Tuesday, February 26, 2019, at 4:00 p.m. in the multipurpose room at Holly Tree Elementary School.

Budget Work Session February 26, 2019

At 4:05 p.m., Chairperson Lisa Estep called the meeting to order. The following were present:

Called to Order

Lisa Estep, Chairperson
David Wortman, Vice Chairman
Stefanie Adams, Board Member
Nelson Beaulieu, Board Member
Jeannette Nichols, Board Member
Bill Rivenbark, Board Member

Dr. Tim Markley, Superintendent
Dr. Rick Holliday, Deputy Superintendent
Wayne Bullard, General Counsel
Tabitha Adams, Administrative Assistant

Judy Justice, Board Member entered at 4:15 p.m.

Chief Financial Officer Mary Hazel Small presented a budget overview, which included, budget authority, format, process, current budget summary, operating budget analysis, operating budget expenditures and Budget Management.

Budget Overview

- The Budget Summary included the current budget, Capital Outlay fund and Child Nutrition fund.
- The Operating Budget Analysis included funding by source.
- The Operating Budget Expenditures provided funding by Type.
- Budget Management provided classroom formulas, teacher allotments and per pupil expenditure.

Board Member Nelson Beaulieu left the meeting at 4:54 p.m.

At 5:30 p.m., Board Member Jeannette Nichols moved for to adjourn. Board Member Bill Rivenbark seconded the motion, which carried unanimously.

Adjournment

