



New Hanover County Board of Education

SUPERINTENDENT
DR. TIM MARKLEY

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REDISTRICTING WORK SESSION
MONDAY, APRIL 30, 2018
4:00 P.M.

- I. OPENING
(Please be reminded to turn off all cell phones and pagers.)
 - A. Call to Order
 - B. Roll Call
 - C. Approval of the Agenda

- II. INFORMATION
 - A. Existing School Capacities & Membership
 - Review 2017-18 School Year With and Without Mobiles (Including Specialty High Schools)
 - Review 2017-18 School Year With and Without Mobiles (Excluding Specialty High Schools)
 - Location and Condition of Current Mobile Units

 - B. CURRENT BOND PROGRAM
 - Review Funded Bond and Capital Project that Increases Capacity

C. FUTURE SCHOOL CAPACITIES (Review future school capacities that include k-3 class size reduction, new projects in current bond and funded mobile units.)

- 2018-19 School Year
- 2019-10 School Year
- 2020-21 School Year
- 2021-22 School Year (Including Specialty High School)
- 2021-22 School Year (Excluding Specialty High Schools)

D. DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

- New Hanover County Comprehensive Plan
- New Hanover County Schools Enrollment Projections
- Current Population Bubble
- Kindergarten Enrollment History
- 12th grade vs. Kindergarten Enrollment
- New Hanover County Schools, Plus 5%

E. FUTURE BOND

- List of Possible Projects for Future Bond
- Capacity Analysis of Future Bond Projects

F. FREE AND REDUCED LUNCH DATA

G. SUMMARY

III. ADJOURNMENT