

BOND



2019 ELECTION

EANES INNOVATIVE SCHOOL DISTRICT



May 2019 Bond

Safety & Security

Student Programs & Support

Energy Efficiency & Conservation

Facilities

Co-Curricular & Extra-Curricular Spaces

\$80 million

No tax rate increase

Agenda

Eanes ISD Bond Background

2019 Bond Development

2019 Bond Details

Tax Information

Voting Information

Agenda

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BOND

2019 ELECTION

EANES INNOVATIVE SCHOOL DISTRICT

EANES ISD BOND BACKGROUND

Successful Eanes ISD Bonds

2006

Classroom upgrades
HVAC upgrades
Technology upgrades
Buses & bus cameras
Painting, Flooring, Roofing
Security upgrades
Performing Arts Center

2011

Classroom upgrades
HVAC upgrades
Technology upgrades
Buses & safety features
Painting, Flooring, Roofing
Security upgrades
Adult Transition Services Building

2015

Classroom upgrades
HVAC upgrades
Technology upgrades
Buses
Painting, Flooring, Roofing
Security upgrades
Middle school fine arts additions

EANES ISD BOND BACKGROUND

65%



Why districts utilize bonds

Bond dollars



M&O dollars



Why districts utilize bonds

M&O money funds day-to-day expenses, such as teacher salaries and campus utilities

Approximately **66 percent** of the M&O taxes received by Eanes ISD is taken by the State of Texas as Recapture for the State's General Fund

Why districts utilize bonds

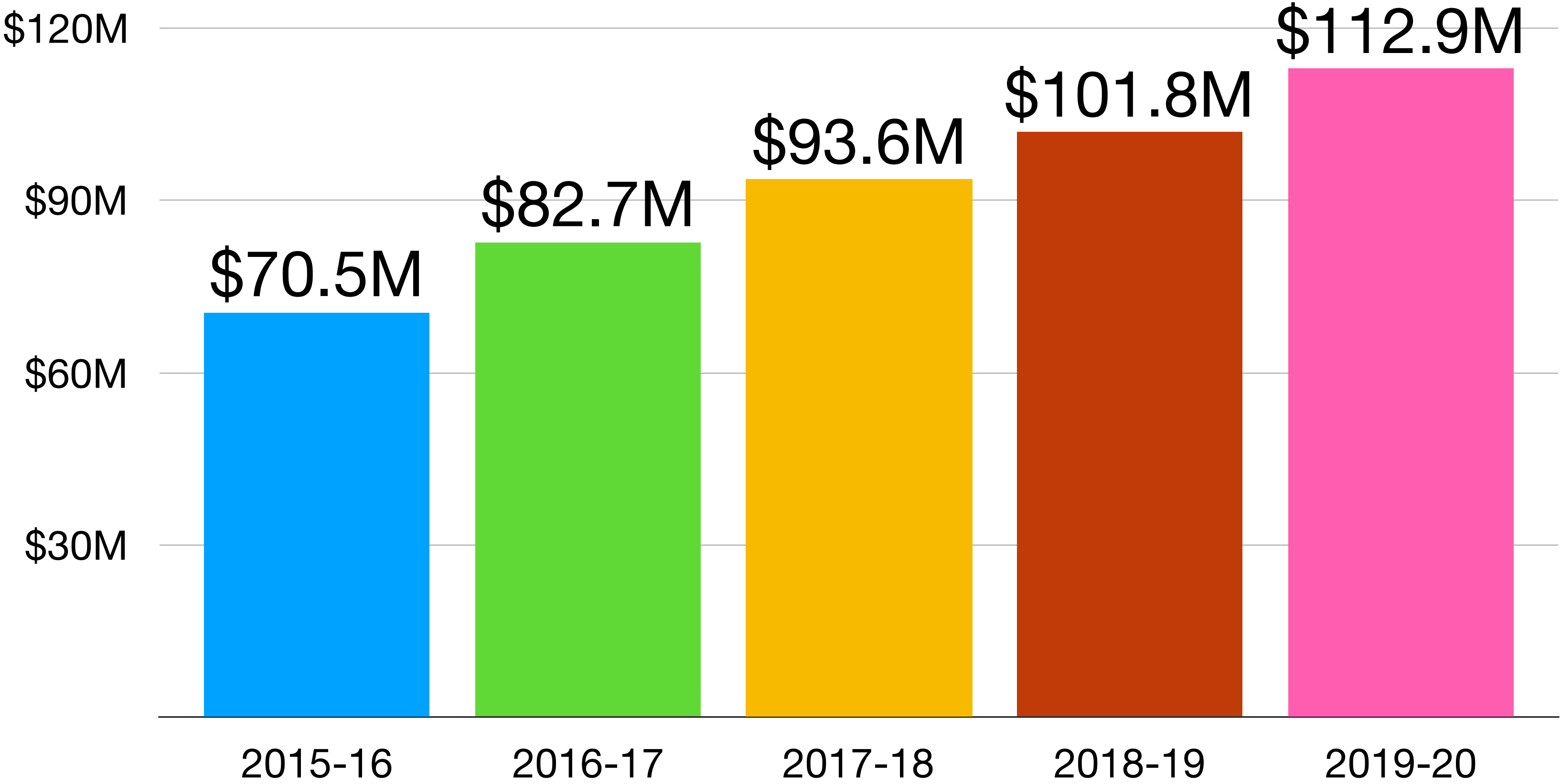
New construction and certain infrastructure can only be funded with bonds

M&O money funds day-to-day expenses, such as teacher salaries and campus utilities



Why districts utilize bonds

History of Eanes ISD Recapture Payments



INTEGRITY

Agenda

Eanes ISD Bond Background

2019 Bond Development

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BOND

2019 ELECTION

EANES INNOVATIVE SCHOOL DISTRICT

2019 BOND DEVELOPMENT

2019 BOND DEVELOPMENT

Mike Dansby

Tom Shea

Matt Wernli (alternate)

Virgil Flathouse (Chair)

Erik Eff

Ray Clayton

Dina Dreifuerst

Wendy Smiley

Hillary Calavitta (alternate)

Kerry Moll (alternate)

Greg Greeson

Kim McMath

Board Re-Purposes 2015 Bond Oversight Committee
to 2019 Bond Advisory Committee
May 22, 2018

2019 BOND DEVELOPMENT



Board Re-Purposes 2015 Bond Oversight Committee
to 2019 Bond Advisory Committee
May 22, 2018

Community meetings
Internal stakeholders
BAC open dialogue
Focus on M&O

BOND DEVELOPMENT DISCUSSIONS

Eanes ISD is beginning discussions on items for a potential 2019 bond.

We invite the community to join in on the following discussions:

UPCOMING PROJECT DISCUSSIONS:

ALL MEETINGS AT CENTRAL ADMIN, 601 CAMP CRAFT ROAD

SAFETY & SECURITY PROJECTS

9/18, 6pm	Bond Advisory Committee Meeting
9/25, 7pm	School Board Meeting

ENERGY EFFICIENCY & CONSERVATION

10/16, 6pm	Bond Advisory Committee Meeting
10/23, 7pm	School Board Meeting

FACILITIES

11/13, 6pm	Bond Advisory Committee Meeting
11/27, 7pm	School Board Meeting

STUDENT PROGRAMS & SUPPORT

12/4, 6pm	Bond Advisory Committee Meeting
12/11, 7pm	School Board Meeting

VISIT WWW.EANESBOND.COM FOR DATES & TIMES
QUESTIONS? EMAIL BONDINFO@EANESISD.NET





Board Unanimously Supports 2019 Bond Election

January 29, 2019

INTEGRITY

Agenda

Eanes ISD Bond Background

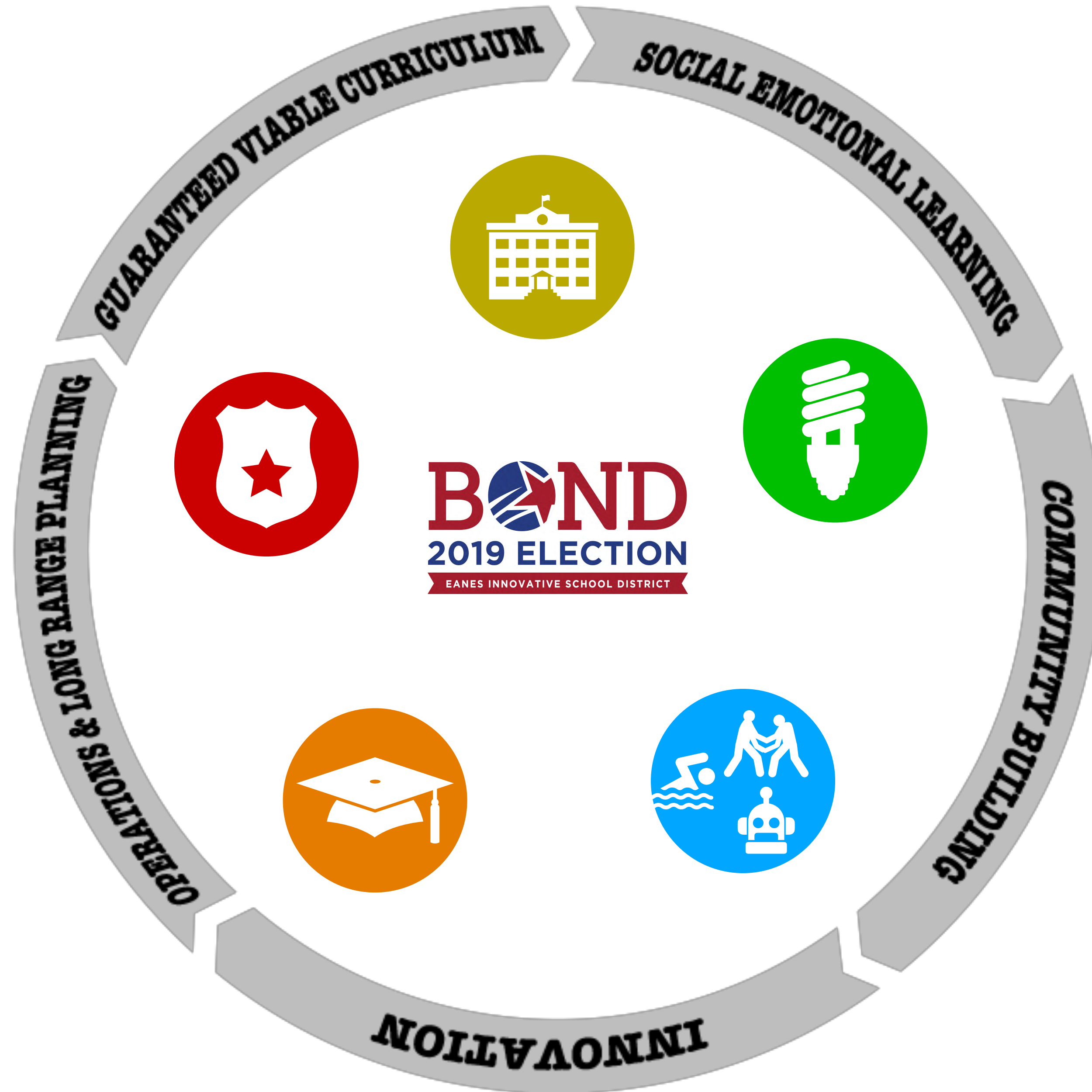
2019 Bond Development

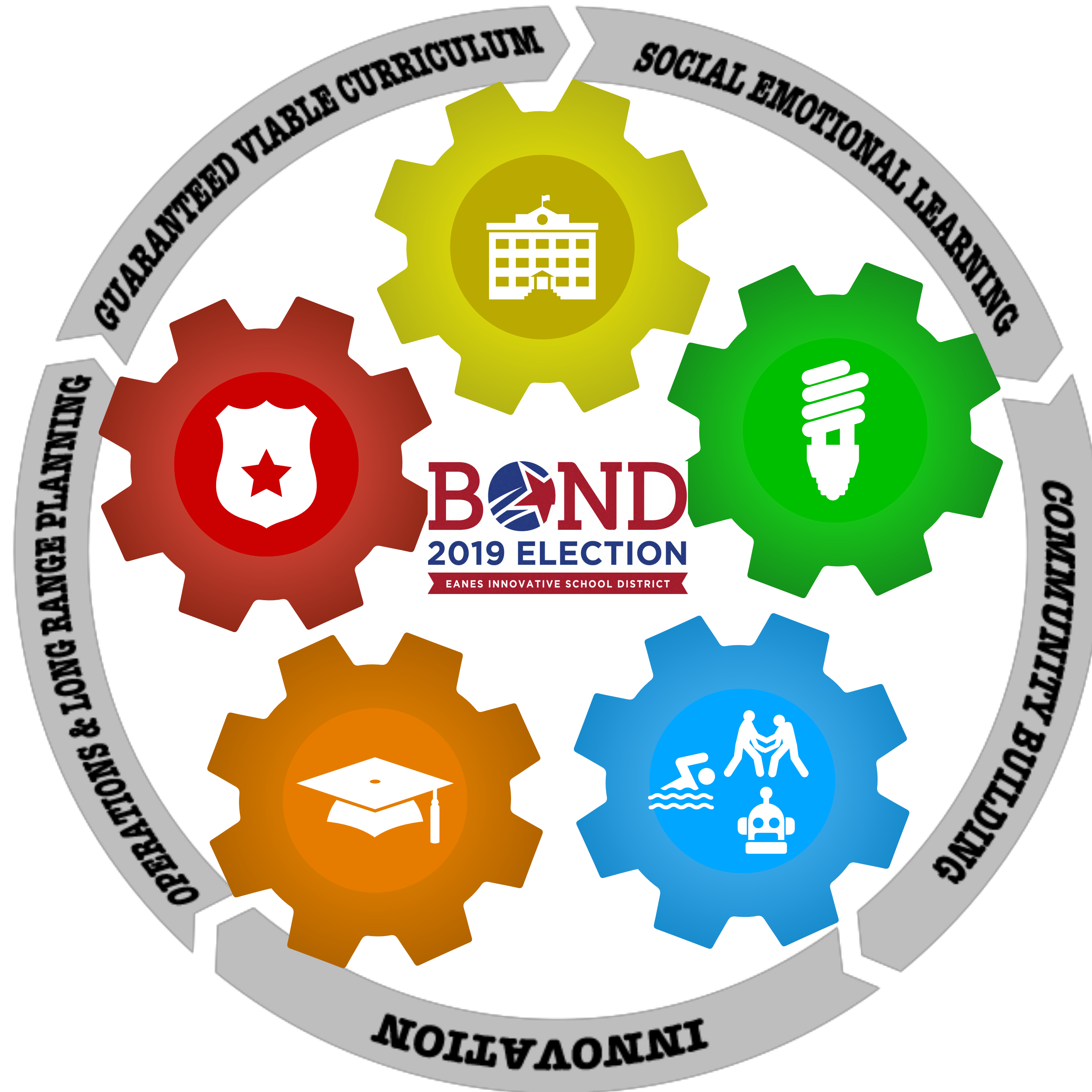
2019 Bond Details

Tax Information

Voting Information







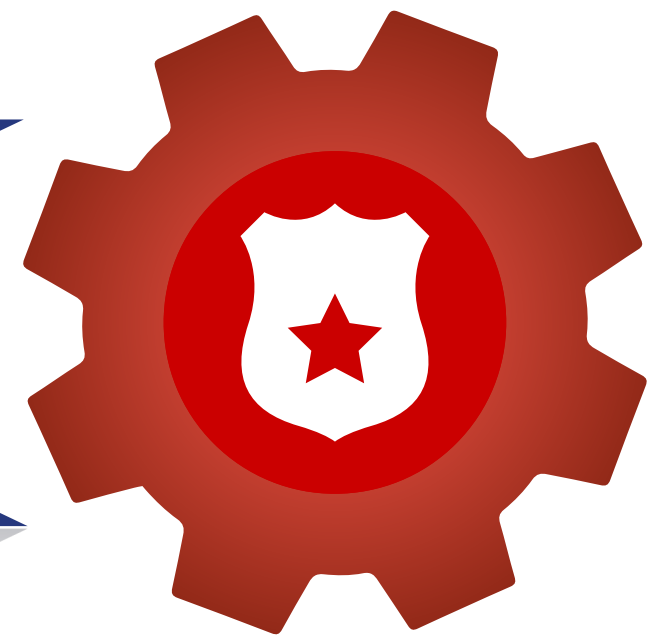
Safety & Security

\$8M

- Perimeter fencing/barriers
- Chap Court entry secure vestibule
- Campus emergency notification systems
- Security cameras & access controls
- Cyber security infrastructure
- Fire alarm systems

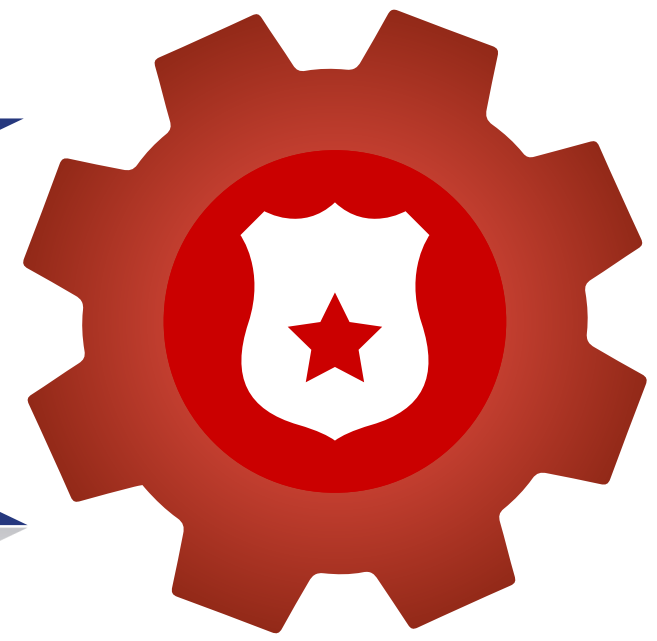


Safety & Security



	Cost of Project	M&O friendly	BAC approved
Perimeter Fencing/Barriers	\$1,039,000		✓
Upgrade Emergency Medical Equipment	\$35,000		✓
Enhance Cyber Security Infrastructure	\$819,000		✓
Facility Safety & Security Improvements	\$747,000		✓
Add/Update Pedestrian Access	\$291,000		✓
Upgrade Fire Alarm Systems	\$997,000	✓	✓
Upgrade Notification Systems	\$2,121,000	✓	✓
Add/Update Security Cameras, Access Controls, Emergency Communication Systems	\$1,948,000		✓
TOTAL SAFETY & SECURITY:	\$7,997,000		

Safety & Security



Fencing

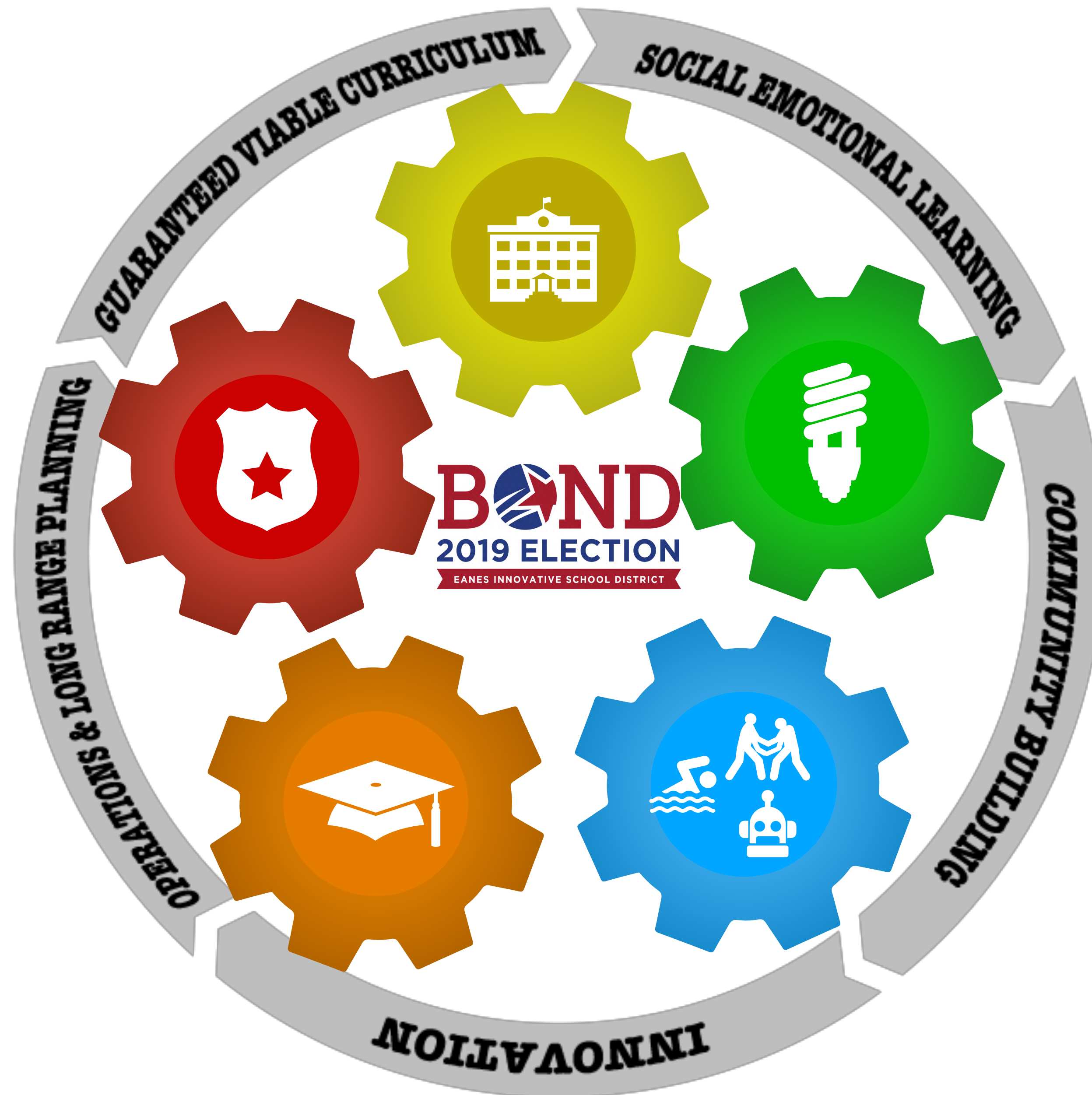


Fire Sprinkler Systems



— HOME OF THE CHAPS —

Chap Court secure visitors entrance



Student Programs & Support

\$28M

- Student technology
- Classroom technology/lab devices
- Staff technology
- Audio/Video in classrooms
- Performing Arts Center lighting & technology



Student Programs & Support

(Continued)

- Fine Arts equipment
- Athletics uniforms & equipment
- Classroom flexible furniture
- Library upgrades & refurbishments
- Buses
- School bus seatbelts



Student Programs & Support



	Cost of Project	M&O friendly	BAC approved
ARTS			
Fine Arts	\$1,580,000	✓	✓
Performing Arts	\$458,000		✓
PAC - Production Lighting	\$180,000		✓
PAC - Production Technology	\$540,000		✓
ATHLETICS			
Uniforms & Equipment	\$361,000	✓	✓
FURNITURE, FIXTURES & EQUIPMENT	\$2,000,000		✓
LIBRARIES			
Update furniture and retrofitting	\$740,000		✓
TECHNOLOGY			
Student & Staff Device Upgrades	\$12,599,687	✓✓	✓
Audio/Video Upgrades	\$5,093,000	✓	✓
TRANSPORTATION			
Retrofit with seatbelts	\$4,239,000		✓
TOTAL STUDENT PROGRAMS & SUPPORT	\$27,790,687		

Student Programs & Support



Flexible Furniture

Student Programs & Support



Uniforms & Equipment

Student Programs & Support



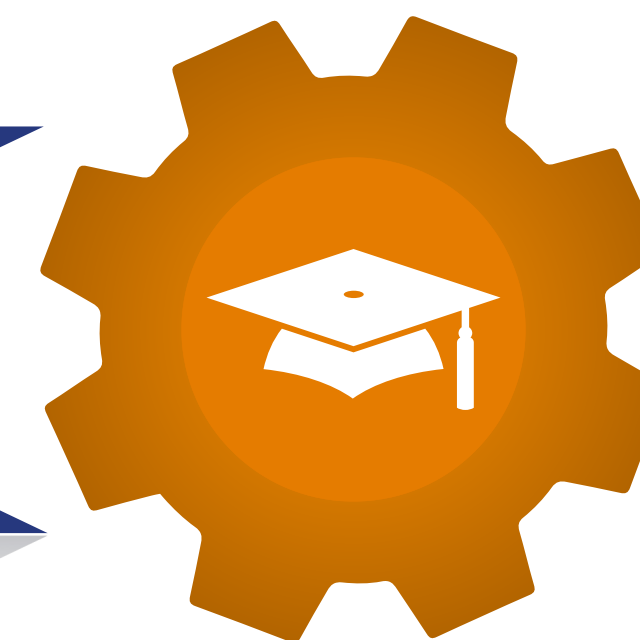
Seatbelts

Student Programs & Support



Student Technology

Student Programs & Support



Adaptive Technology



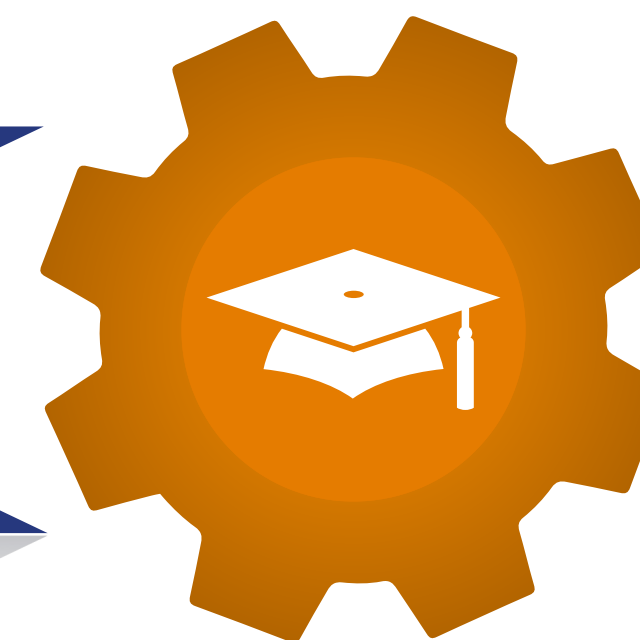
Student Technology

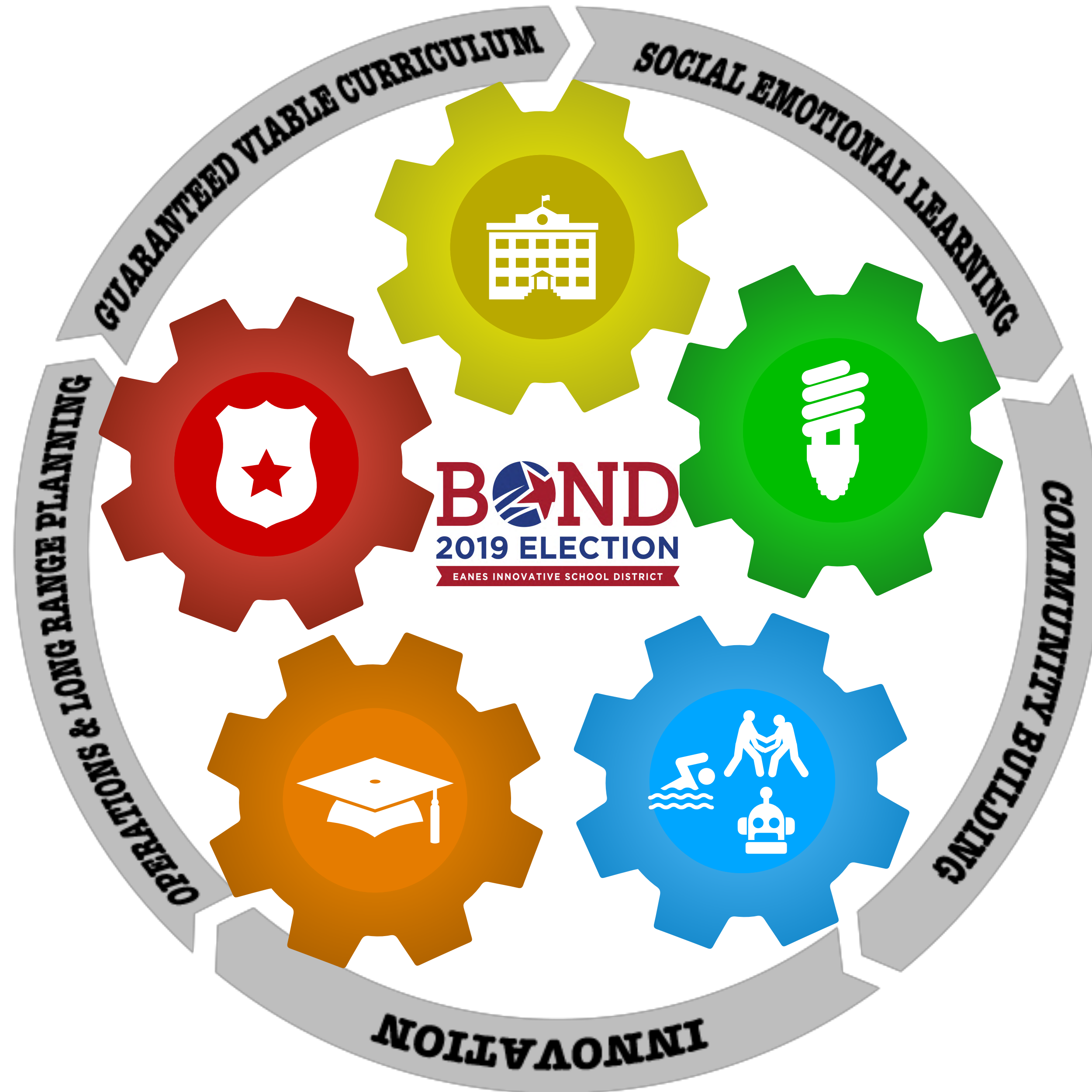
Student Programs & Support



PAC Technology

Student Programs & Support





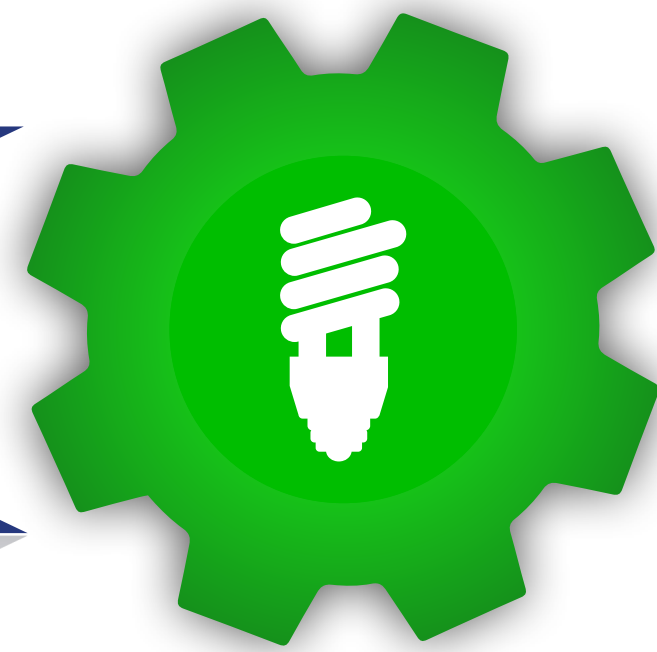
Energy Efficiency & Conservation




\$5M

- LED lighting retrofit
- Room occupancy lighting control sensors

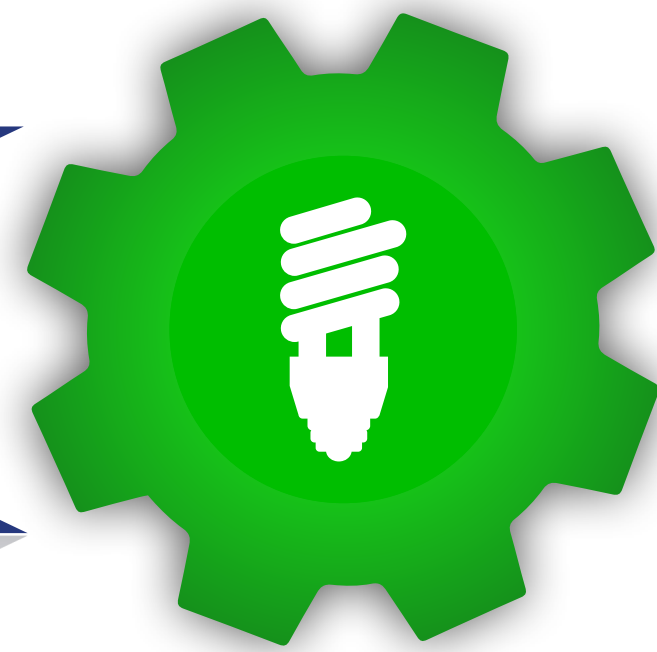


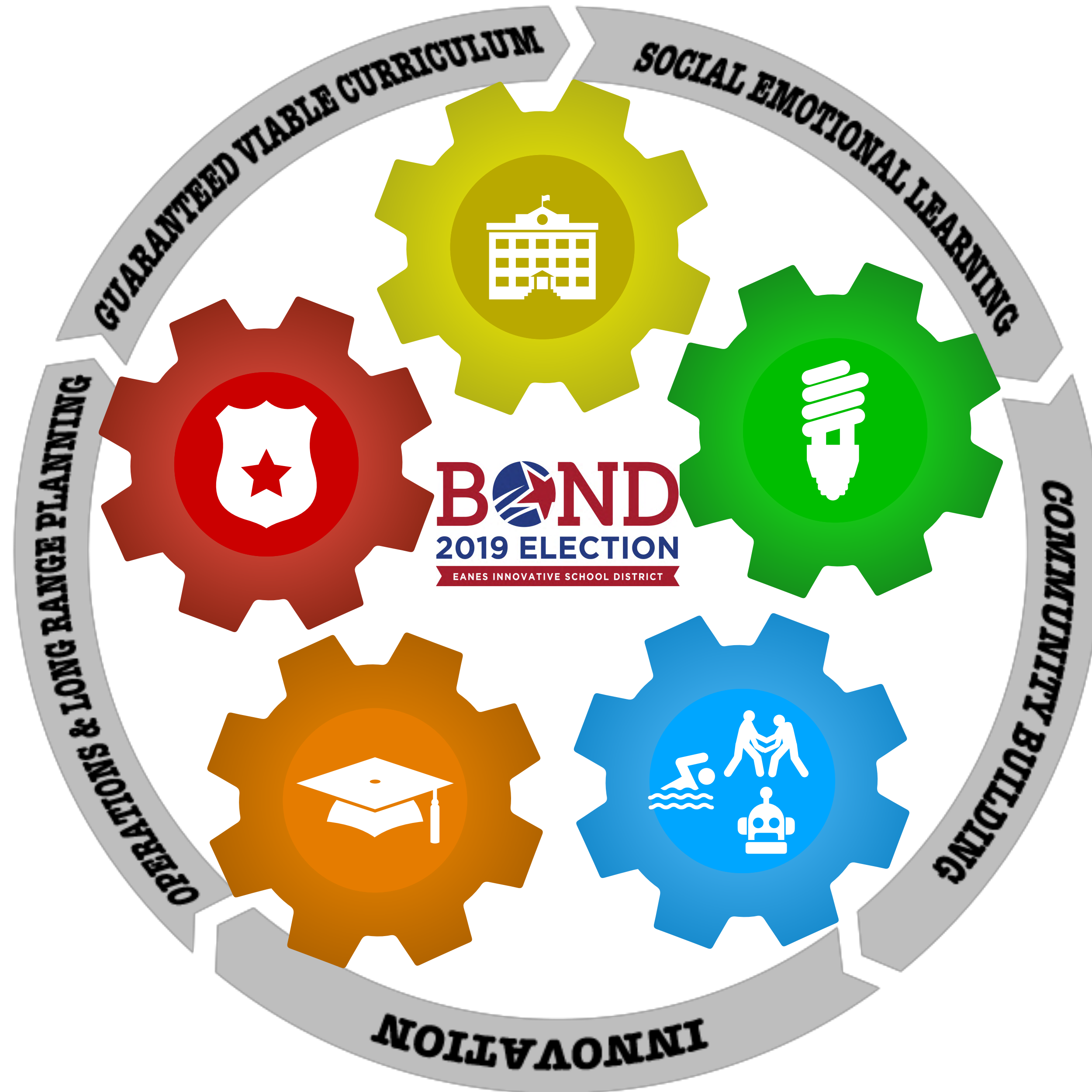
Energy Efficiency & Conservation



	Cost of Project	M&O friendly	BAC approved
LIGHTING			
LED Lighting Retrofit/Installation	\$3,591,000		✓
Room Occupancy Sensors Retrofit/Installation	\$689,000		✓
BUILDING SYSTEM ENHANCEMENTS			
Window Replacements	\$523,000		✓
TOTAL ENERGY EFFICIENCY & CONSERVATION:	\$4,803,000		

Energy Efficiency & Conservation





Facilities

\$28M

- Campus refurbishments (painting & flooring)
- Plumbing, electrical
- Middle schools - artificial turf replacement
- HVAC
- Roofing



Facilities



	Cost of Project	M&O friendly	BAC approved
Campus painting	\$3,873,000		✓
Electrical	\$253,000		✓
Exterior painting/waterproofing	\$1,288,000	✓	✓
Middle school artificial turf replacement	\$1,188,000		✓
Future bond/Envision Eanes committee - Professional consultant costs	\$200,000		✓
HVAC	\$8,450,000	✓💡	✓
Plumbing	\$2,185,000	✓	✓
Portable refurbishments	\$500,000		✓
Renovate Chap Court food service area	\$653,000		✓
Roofing	\$4,830,000	✓💡	✓
Applications & Document Management Systems	\$973,000		✓
Site refurbishments	\$1,812,000	✓	✓
Special systems	\$832,000		✓
Technology infrastructure upgrades	\$1,151,200		✓
TOTAL FACILITIES:	\$28,188,200		

Facilities



Painting

Facilities



Flooring

Facilities



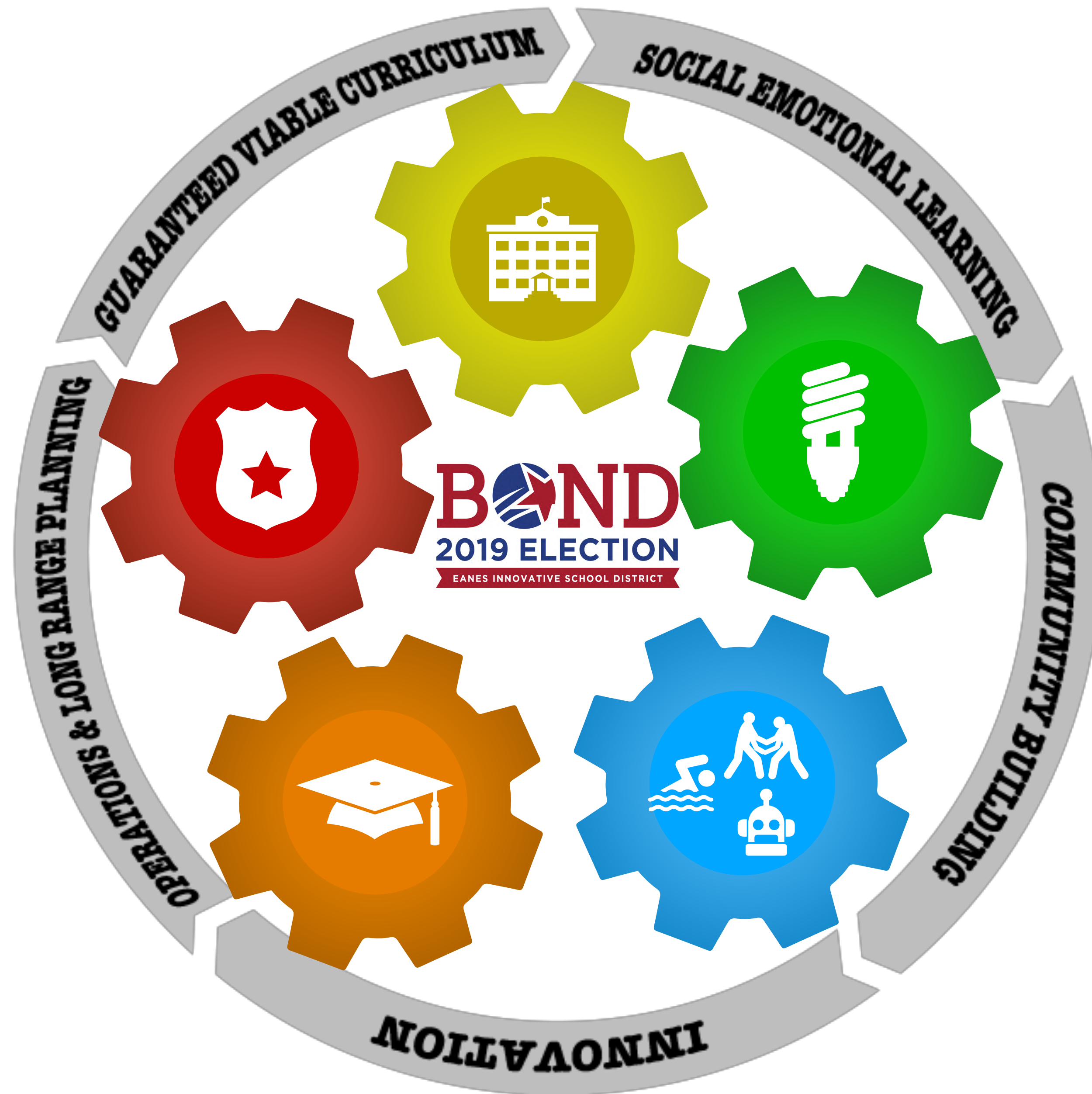
Infrastructure



HVAC



Roofing



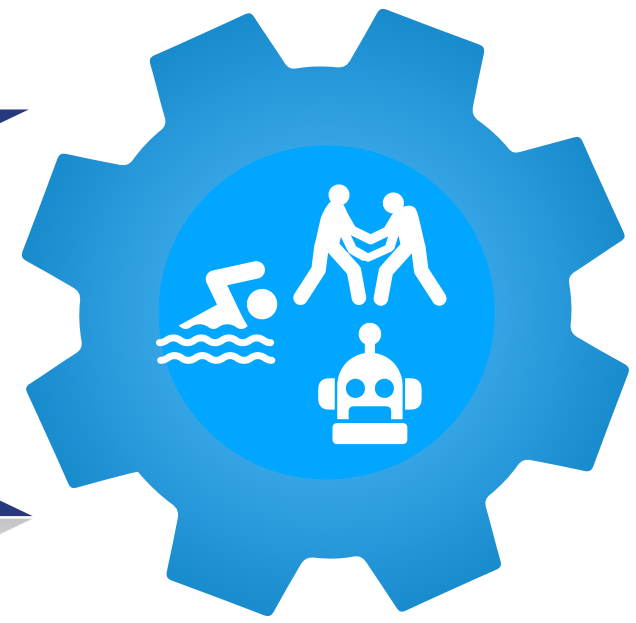
Co- and Extra-Curricular Spaces

\$11M

- WHS Robotics Expansion
- frees up 3 classrooms at WHS
- WHS Wrestling Space
- WHS Aquatics Facility



Co- and Extra-Curricular Spaces

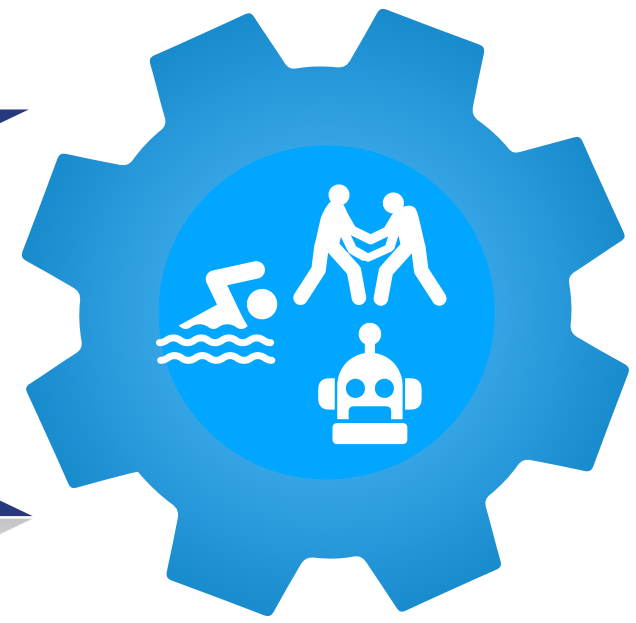


*Robotics
Expansion
\$2.9M*

UIL Robotics competition format
(time and space) no longer available
for sufficient practice time

No adequate space at nearby facilities;
existing Robotics facility cannot
accommodate competition space

Co- and Extra-Curricular Spaces

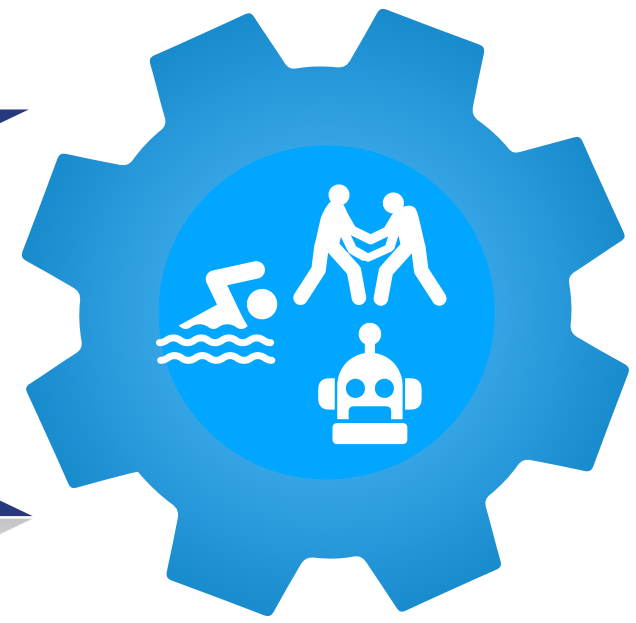


*Robotics
Expansion
\$2.9M*

WHS Robotics is currently only team in the top 10 in the state without access to a full competition field

Expansion would allow space for other programs, resulting in three additional classrooms in main building for campus use

Co- and Extra-Curricular Spaces



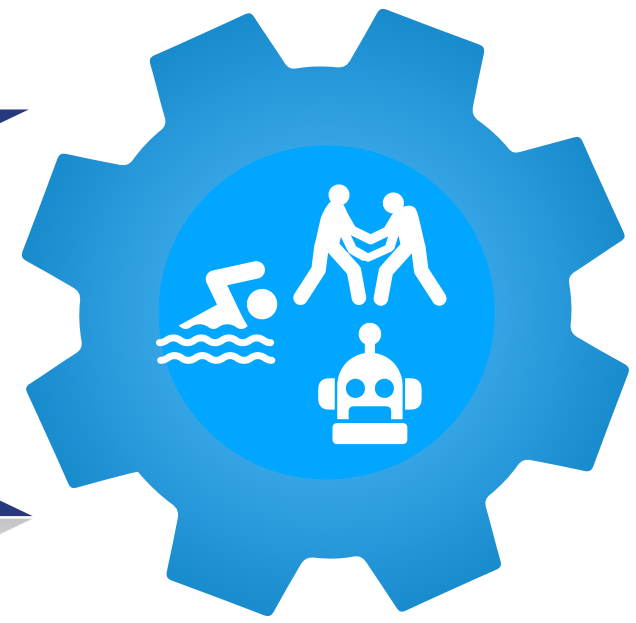
*Robotics
Expansion
\$2.9M*

New facility will include two new classrooms for Engineering program

Student participation in Robotics program has increased at middle school and high school levels

Job projections show significant opportunities in robotics, engineering and automation

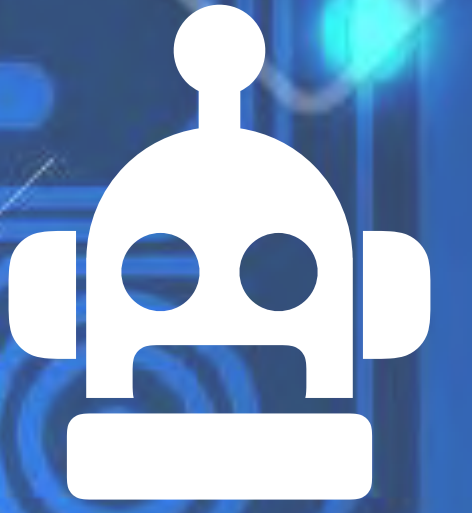
Co- and Extra-Curricular Spaces



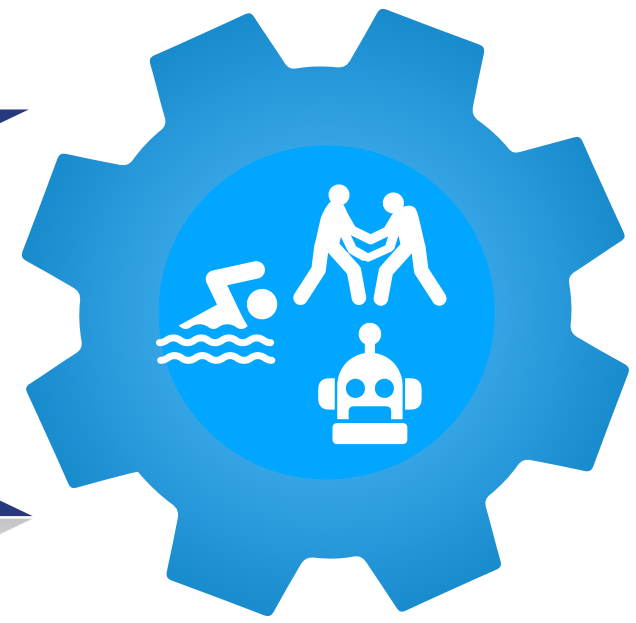
*Robotics
Expansion
\$2.9M*

The debt to build this facility would not be issued until:

- 1) construction is deemed feasible and
- 2) necessary permitting and approvals are obtained



Co- and Extra-Curricular Spaces

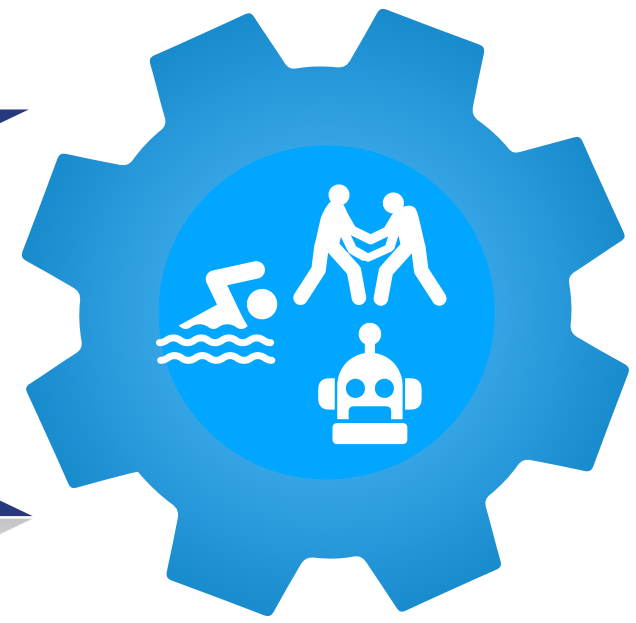


*Wrestling
Space
\$2.3M*

No dedicated, permanent space for wrestling program, including storage of mats and equipment

Space could accommodate other programs such as softball, tennis, fine arts, etc.

Co- and Extra-Curricular Spaces



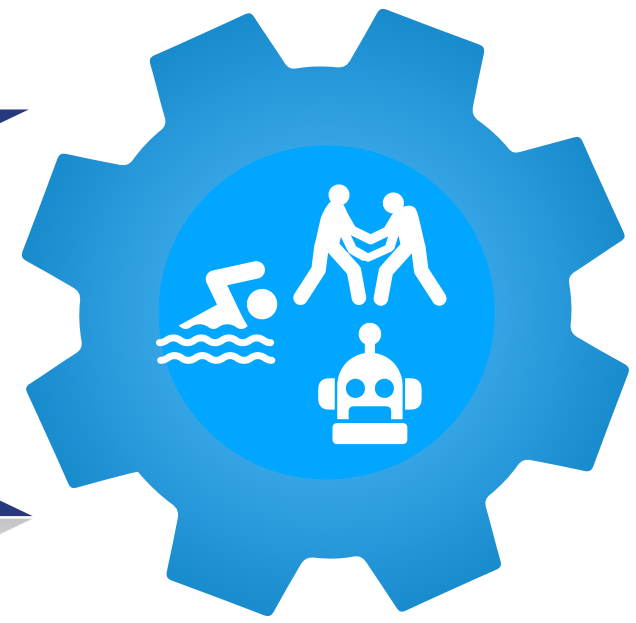
*Wrestling
Space
\$2.3M*

The debt to build this space would not be issued until:

- 1) construction is deemed feasible and
- 2) necessary permitting and approvals are obtained



Co- and Extra-Curricular Spaces



*Aquatics
Center
\$9.9M*

No dedicated aquatics center/pool for
Westlake HS swim program
- rental agreement through 2019-20

No available space at nearby aquatics facilities

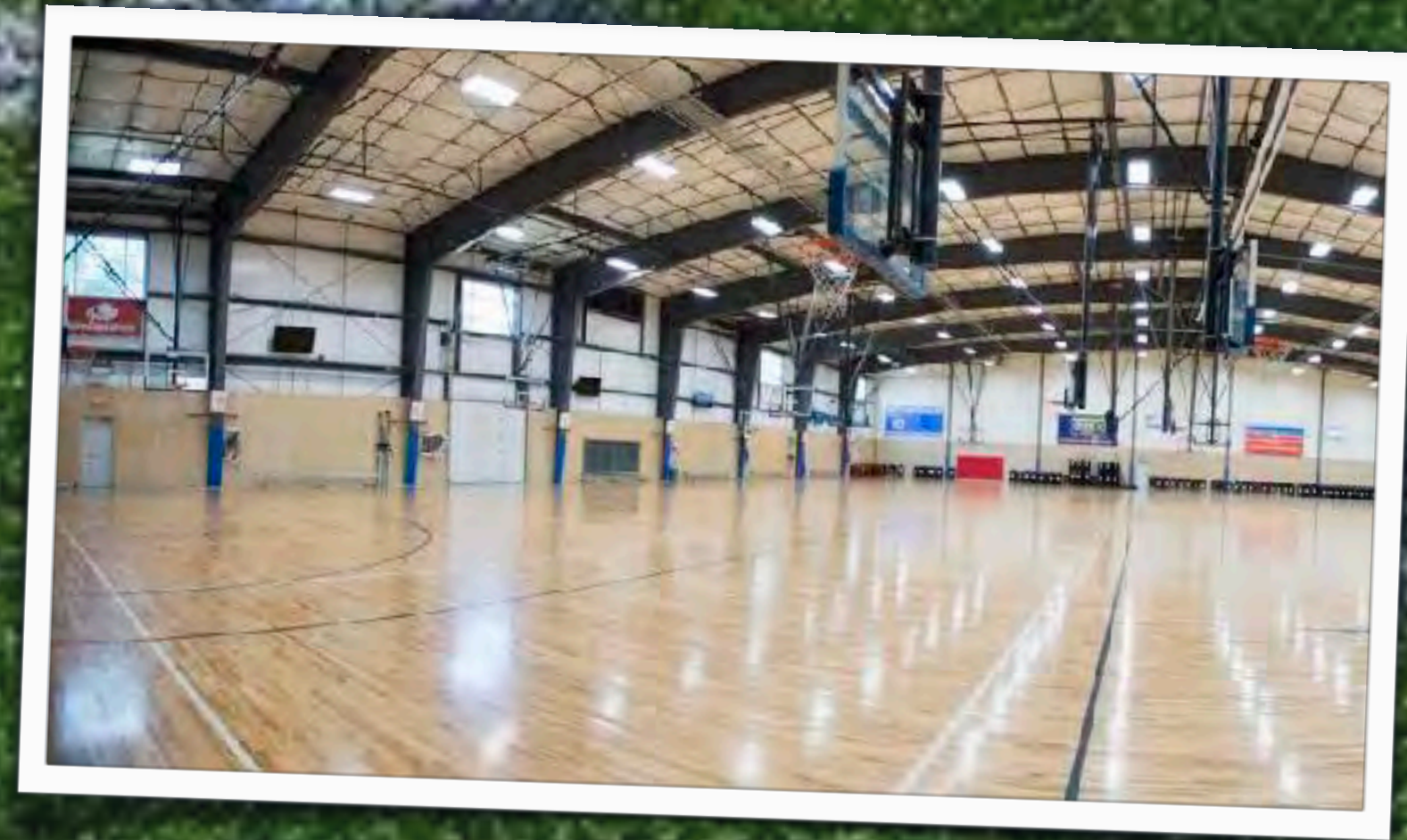
Possibility of revenue associated with renting
pool to community and outside groups

Debt on construction of aquatics center would
not be issued until Board determines the
impact on **M&O costs would be significantly
mitigated or eliminated**

Current facilities with no M&O

WACC

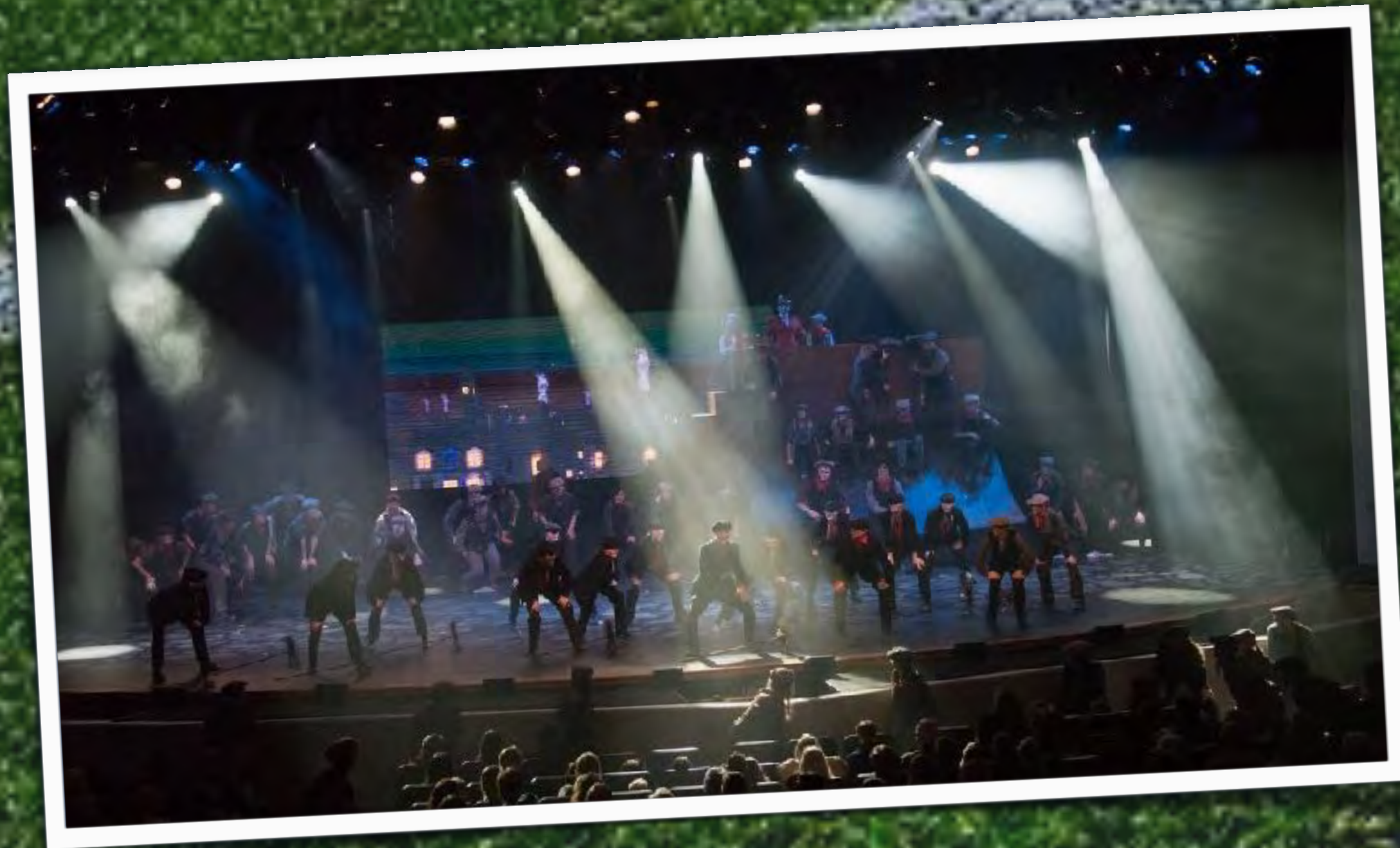
- no cost to EISD
- rent income
- student use
- community use



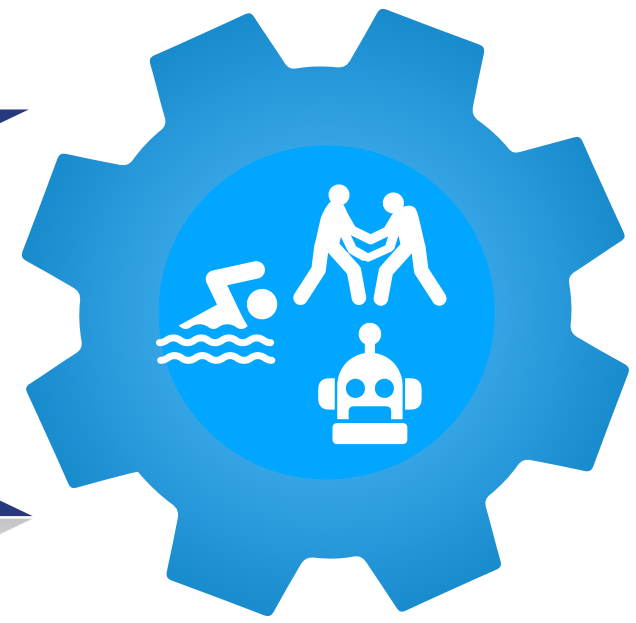
Current facilities with revenue generation

Field / PAC rentals

- revenue to EISD
- student use
- community use



Co- and Extra-Curricular Spaces



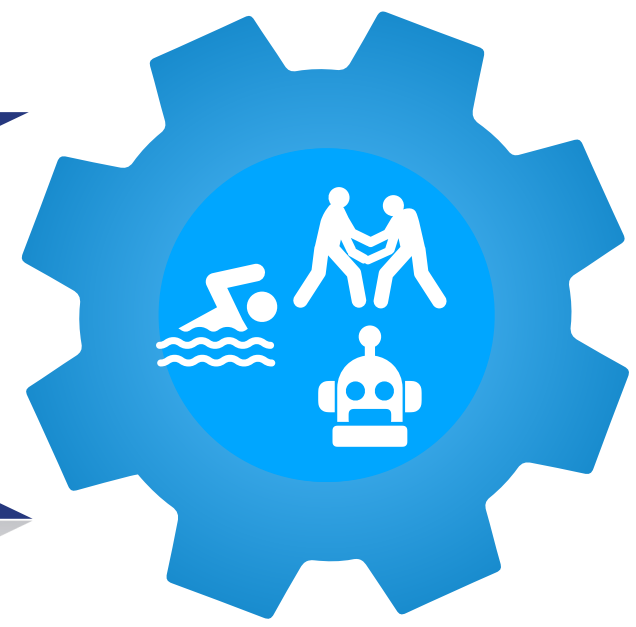
*Aquatics
Center
\$9.9M*

The debt to build this facility would not be issued until:

- 1) construction is deemed feasible and
- 2) necessary permitting and approvals are obtained and
- 3) impact on M&O costs would be significantly mitigated or eliminated



Co- and Extra-Curricular Spaces

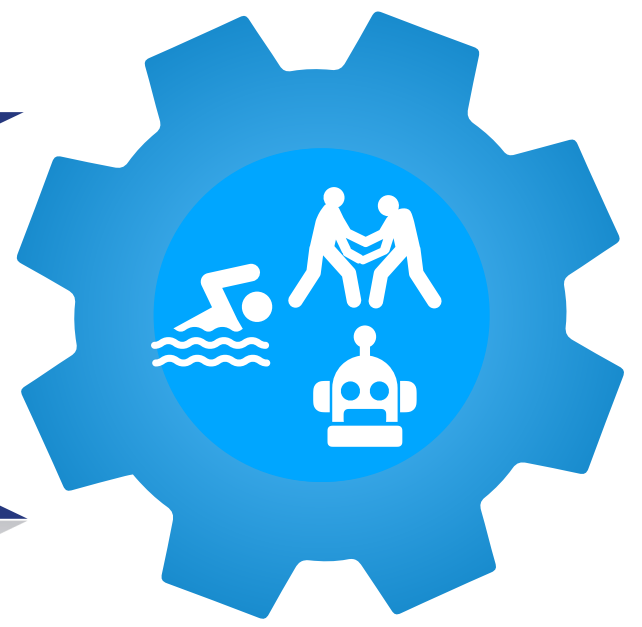


*Aquatics
Center
\$9.9M*

The Board agreed, if needed, to use no more than \$4 million of funds from the sale of the Baldwin and River Hills properties to offset construction costs of new facilities proposed in the bond

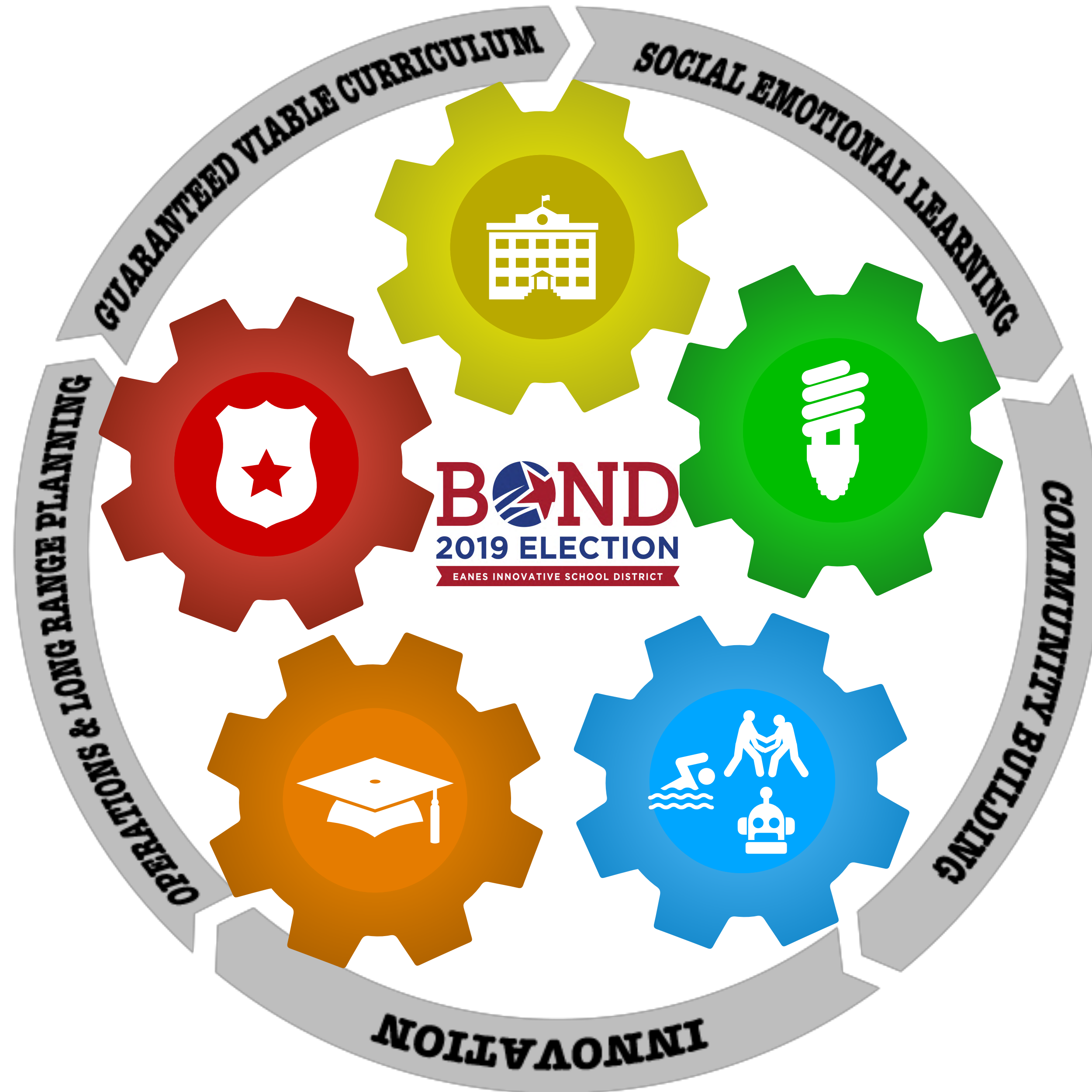
If the aquatics center is not deemed feasible, the debt portion dedicated to the construction of the aquatics center would not be issued and would never be used for other purposes

Co- and Extra-Curricular Spaces

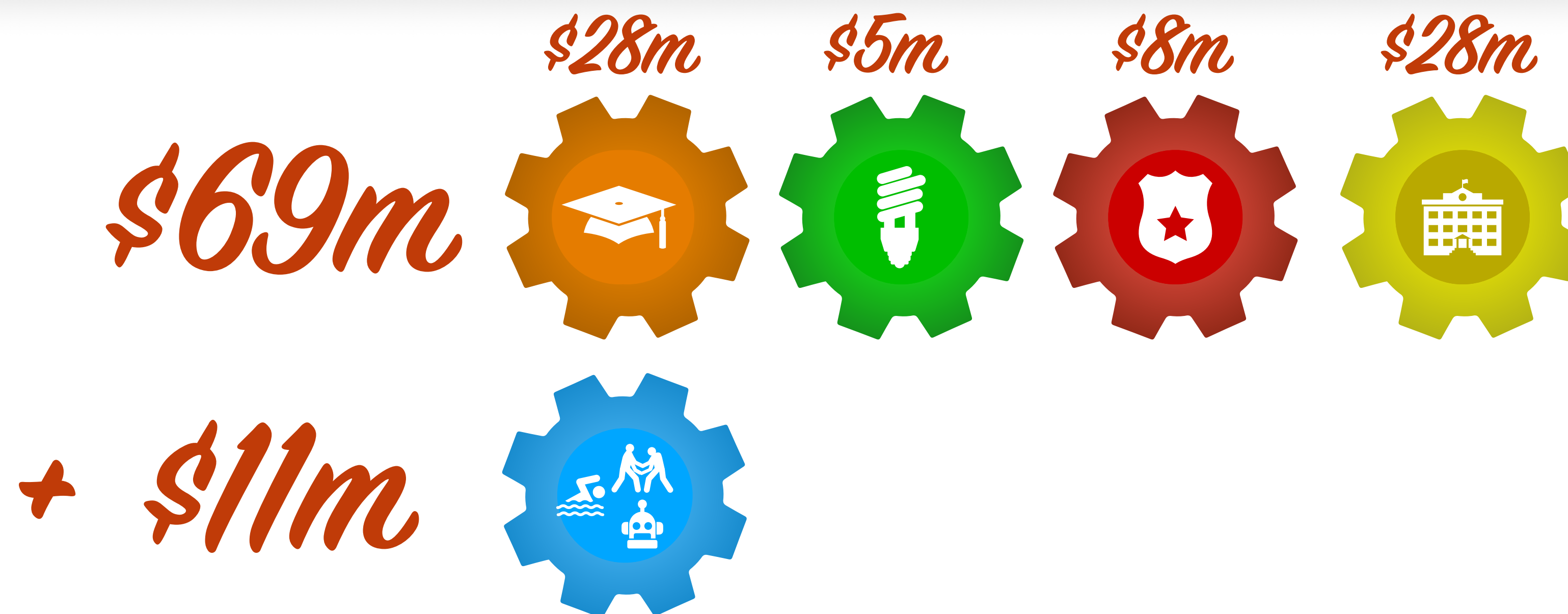


\$ 2,917,000	Robotics Expansion
+ 2,300,000	Wrestling Space
+ 9,958,150	Aquatics Center*
— 175,150	Consolidated Savings
— 4,000,000	Land Sale Proceeds
11,000,000	

* Would require Board approval for issuance of debt once it is determined the facility's impact on the M&O budget would be significantly mitigated or eliminated



Bond Breakdown



\$80m



INTEGRITY

Agenda

Eanes ISD Bond Background

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EANES INNOVATIVE SCHOOL DISTRICT

TAX INFORMATION

TAX INFORMATION

Board Votes to Keep Tax Rate

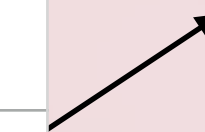
	M&O	I&S		Total
Hays CISD	1.04	0.50	=	1.54
Pflugerville ISD	1.06	0.46	=	1.52
Dripping Springs ISD	1.17	0.35	=	1.52
Leander ISD	1.04	0.47	=	1.51
Bastrop ISD	1.04	0.40	=	1.44
Georgetown ISD	1.08	0.33	=	1.41
Lake Travis ISD	1.06	0.35	=	1.41
Round Rock ISD	1.04	0.26	=	1.30
Eanes ISD	1.06	0.14	=	1.20
Austin ISD	1.08	0.11	=	1.19

TAX INFORMATION

Board Votes to Keep Tax Rate

	M&O	I&S		Total
Hays CISD	1.04	0.50	=	1.54
Pflugerville ISD	1.06	0.46	=	1.52
Dripping Springs ISD	1.17	0.35	=	1.52
Leander ISD	1.04	0.47	=	1.51
Bastrop ISD	1.04	0.40	=	1.44
Georgetown ISD	1.08	0.33	=	1.41
Lake Travis ISD	1.06	0.35	=	1.41
Round Rock ISD	1.04	0.26	=	1.30
Eanes ISD	1.06	0.14	=	1.20
Austin ISD	1.08	0.11	=	1.19

Tax rate will remain the same for all properties in Eanes ISD



TAX INFORMATION

Retiring Bond Debt

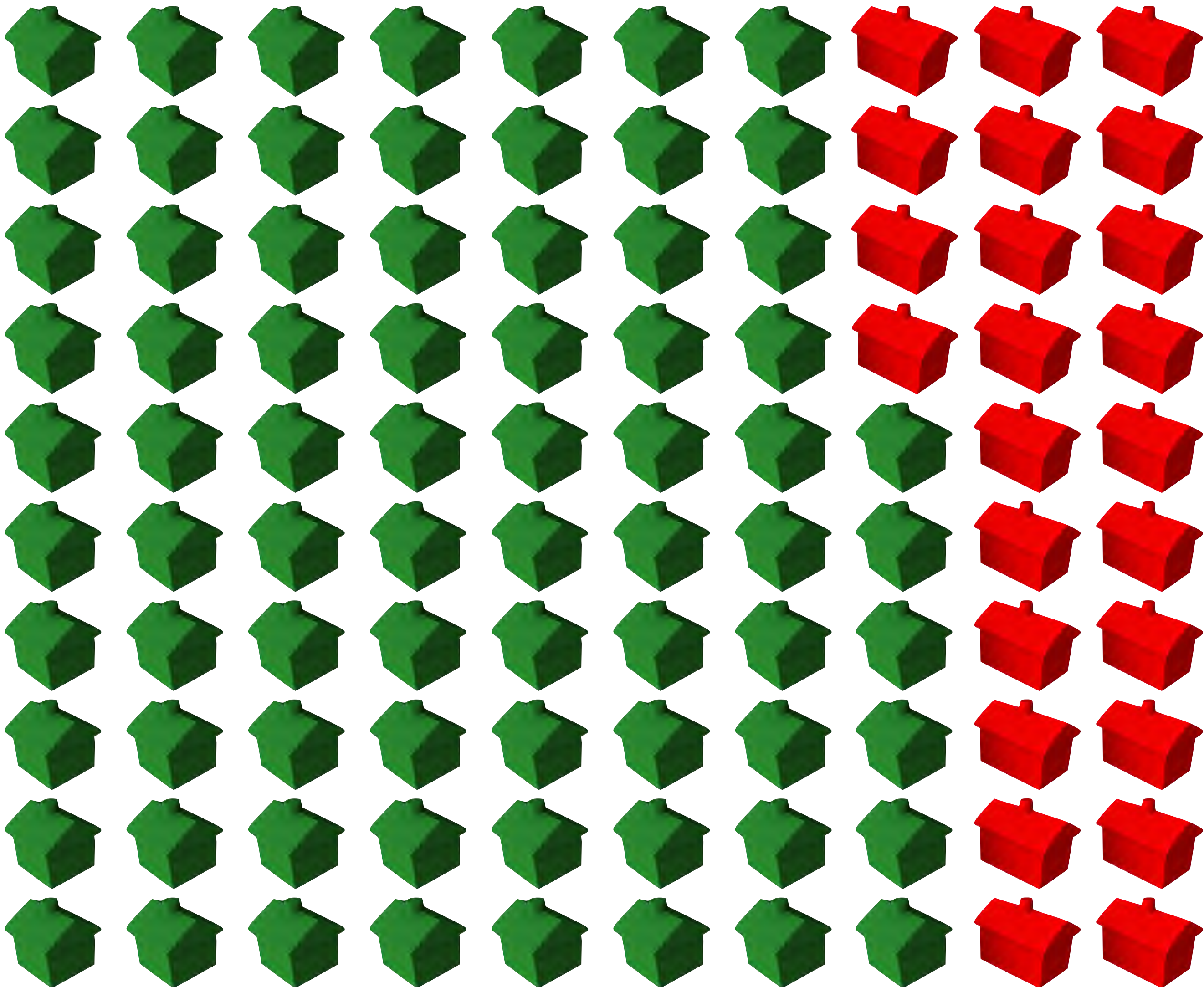
Eanes ISD manages debt obligations by retiring debt early or by refinancing when conditions are favorable

Over the last several years, Eanes ISD has saved taxpayers **more than \$10 million** using these debt management methods

TAX INFORMATION

Taxes Frozen
65+

*Frozen taxes for 65 and older with
Homestead Exemption - 24% in 2018*



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EANES INNOVATIVE SCHOOL DISTRICT

VOTING INFORMATION

VOTING INFORMATION

Ballot Language

EANES INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION PROPOSITION A

THE ISSUANCE OF \$80,000,000.00 BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, INCLUDING (I) SAFETY AND SECURITY IMPROVEMENTS; (II) STUDENT PROGRAMS AND SUPPORT, INCLUDING TECHNOLOGY SYSTEMS AND EQUIPMENT; (III) INSTRUCTIONAL, CO-CURRICULAR AND EXTRA-CURRICULAR SPACES, INCLUDING ROBOTICS, WRESTLING AND AQUATICS; (IV) PROMOTION OF ENERGY EFFICIENCY AND CONSERVATION; (V) FACILITY SYSTEMS AND SITE IMPROVEMENTS THROUGHOUT THE DISTRICT (INCLUDING PLUMBING, ROOFING, HEATING, VENTILATION, AIR CONDITIONING, SURFACES, AND OTHER SYSTEMS); AND (VI) THE PURCHASE OF NEW SCHOOL BUSES, AND THE LEVYING OF A TAX IN PAYMENT THEREOF

VOTING INFORMATION

Important Dates

APRIL 4

DEADLINE TO REGISTER TO VOTE

APRIL 22 THROUGH APRIL 30

EARLY VOTING

SATURDAY, MAY 4

ELECTION DAY

2019 Bond Resources

COMING TO A CAMPUS NEAR YOU

2019 BOND PRESENTATIONS

Learn about the proposed \$80 million bond
which requires no tax rate increase



**MARCH 1 | 12:00 P.M.
WESTLAKE HIGH SCHOOL**

**MARCH 11 | 6:00 P.M.
WEST RIDGE MIDDLE SCHOOL**

**APRIL 5 | 8:00 A.M.
CEDAR CREEK ELEMENTARY**

**APRIL 12 | 9:00 A.M.
FOREST TRAIL ELEMENTARY**

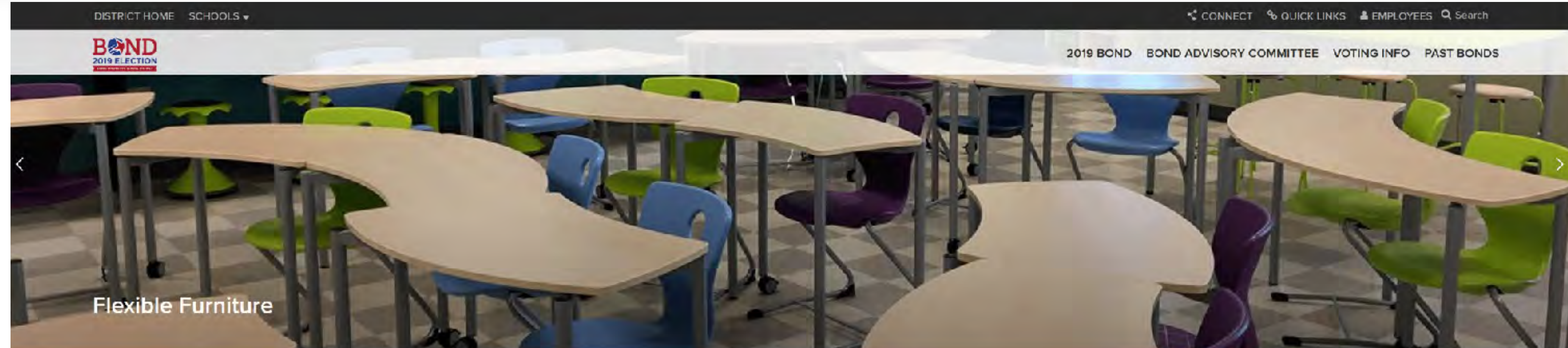
**MARCH 7 | 8:30 A.M.
BARTON CREEK ELEMENTARY**

**MARCH 26 | 8:15 A.M.
EANES ELEMENTARY**

**APRIL 10 | 6:00 P.M.
WESTLAKE HIGH SCHOOL**

**APRIL 26 | 8:00 A.M.
BRIDGE POINT ELEMENTARY**

2019 Bond Resources



[Voting Info](#)

[2019 Bond](#)

[Taxes](#)

NEWS



We invite the community to join in on the following discussions:

FACILITIES

BOTH MEETINGS AT CENTRAL ADMIN, 601 CAMP CRAFT ROAD

11/13, 6pm Bond Advisory Committee Meeting

11/27, 7pm School Board Meeting

Bond Development Discussions


UPCOMING PROJECT DISCUSSIONS:

December 4 & 11 Student Programs & Support

[VIEW MORE NEWS](#)

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[Resources](#)

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2019 Bond Overview

The Eanes ISD Board of Trustees called an \$80 million bond election to be held on May 4, 2019. The proposed bond requires no tax rate increase and includes projects under safety & security, student programs & support, energy efficiency & conservation and facilities. The Board voted to include instructional, co-curricular and extra-curricular spaces for the Robotics, Wrestling and Aquatics programs but decided the bonds for such facilities would not be issued until proper permitting and construction design are defined.

The Board also voted to create a Bond Oversight Committee to oversee the May 2019 Bond if it is approved by the voters.

Projects

Safety & Security


\$8 Million

Include perimeter fencing/barriers, campus emergency

[Bond Resolution](#)

2019 Bond Resources

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[Bond](#) > [2019 Bond](#) > Resolution

**RESOLUTION OF THE EANES INDEPENDENT SCHOOL DISTRICT
REGARDING THE 2019 BOND PROGRAM**

WHEREAS, the Board of Trustees of the Eanes Independent School District has ordered a Bond Election to be held on May 4, 2019;

WHEREAS, in deciding to present a bond proposition to District voters, the Board of Trustees feels it is important to make certain commitments to the community regarding a Bond Oversight Committee, the proposed tax rate, and the issuance of debt;

WHEREAS, while the Board of Trustees maintains ultimate legal authority over the implementation of any bond program, the Board of Trustees believes that continuing to involve the community in the implementation and governance of a dynamic Bond Program is not only practical but beneficial;

WHEREAS, the Board of Trustees finds that the members of the 2011 and 2015 Bond Oversight Committees did an exceptional job fulfilling the mission and goals of the Committees;

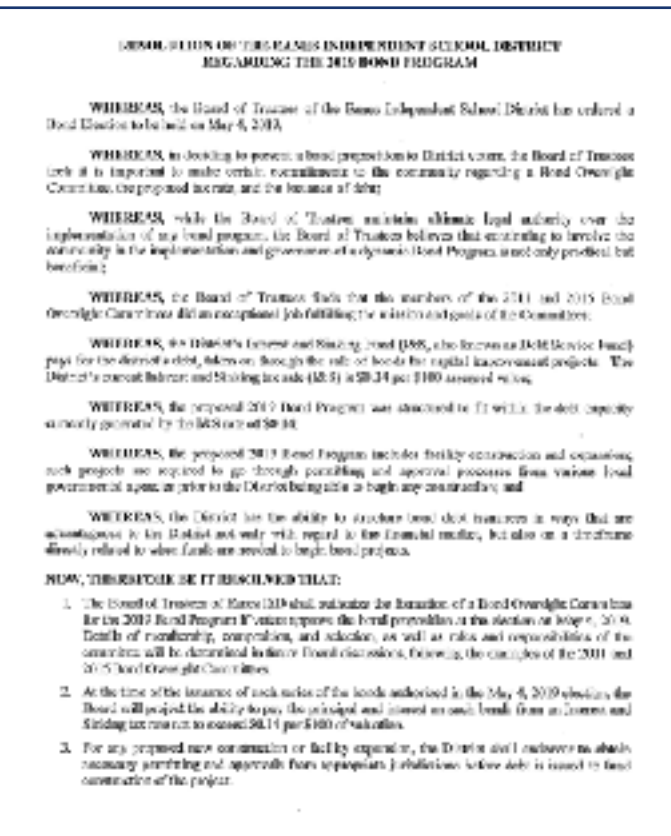
WHEREAS, the District's Interest and Sinking Fund (I&S, also known as Debt Service Fund) pays for the district's debt, taken on through the sale of bonds for capital improvement projects. The District's current Interest and Sinking tax rate (I&S) is \$0.14 per \$100 assessed value;

WHEREAS, the proposed 2019 Bond Program was structured to fit within the debt capacity currently generated by the I&S rate of \$0.14;

WHEREAS, the proposed 2019 Bond Program includes facility construction and expansion; such projects are required to go through



2019 Bond Resources



1. The Board of Trustees of Eanes ISD shall authorize the **formation of a Bond Oversight Committee** for the 2019 Bond Program if voters approve the bond proposition at the election on May 4, 2019. Details of membership, composition, and selection, as well as roles and responsibilities of the committee will be determined in future Board discussions, following the examples of the 2011 and 2015 Bond Oversight Committees.
2. At the time of the issuance of each series of the bonds authorized in the May 4, 2019 election, the Board will project the ability to pay the principal and interest on such bonds from an Interest and Sinking **tax rate not to exceed \$0.14 per \$100 of valuation**.
3. For any proposed new construction or facility expansion, the District shall endeavor to **obtain necessary permitting and approvals** from appropriate jurisdictions **before debt is issued** to fund construction of the project.
4. If voters approve the proposition to fund and construct an Aquatics Center, the District shall explore options for reducing or eliminating maintenance and operating expenses to be borne by the District, including but not limited to, public-private partnerships and/or pool management services. Debt for construction of an Aquatics Center shall not be issued until the Board of Trustees has confidence that any impact on the **District's Maintenance and Operations budget would be significantly mitigated or eliminated** through such operating arrangements.

VOTING INFORMATION

VOTING LOCATIONS, MORE INFORMATION

WWW.EANESBOND.COM

Los documentos se encuentran disponible en las oficinas del Edificio Central de la Administración del Distrito Escolar de Eanes en Camp Craft Road, número 601, Austin, Texas 78746. En la red: (www.eanesisd.net) / o al llamar al número de teléfono 512-732-9011.

BOND



2019 ELECTION

EANES INNOVATIVE SCHOOL DISTRICT