

**SPAULDING HIGH SCHOOL DISTRICT  
REGULAR SCHOOL BOARD MEETING**

**SHS Library  
March 7, 2019  
6:00 p.m.  
Regular Meeting**

**AGENDA**

1. Call to Order
2. Board Reorganization
3. Additions or Deletions to the Agenda
4. Visitors and Communication
5. Consent Agenda
  - 5.1. February 7, 2019 Regular School Board Meeting Minutes
6. Reports to the Board
  - 6.1. Student Representatives
  - 6.2. Superintendent
  - 6.3. Principal
  - 6.4. CVCC Director
  - 6.5. Committee Reports
    - 6.5.1. Finance:  
**Next Meeting:** March 27, 2019, 4:00 p.m., SHS Library
    - 6.5.2. Facilities:  
**Next Meeting:** March 13, 2019, 3:30 p.m., SHS Library
    - 6.5.3. Verbal Report of BSU Committees
  - 6.6. Financials
7. New Business
  - 7.1. Resign/Retire/New Hire
8. Old Business
  - 8.1. Merger Update
9. Other Business
10. Future Agenda Items
11. Executive Session
  - 11.1. Student Matter
12. Adjourn

**Reminders:**

Next Spaulding High School Union District Meeting	April 4, 2019
Next Barre Town School District Meeting	April 3, 2019
Next Barre City School District Meeting	March 11, 2019
Next Barre Supervisory Union Board Meeting	March 21, 2019

**BOARD MEETING NORMS**

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time

- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

# Annual Reorganization Meeting Checklist

## PRE-MEETING ACITIVITY

- ☐ All board members elected at the annual school district meeting take oath of office (*usually by the town clerk*)
- ☐ Board members review the Essential Work of the School Board

## MEETING

- ☐ Superintendent calls the meeting to order and facilitates the election of the board chair
- ☐ Elections & Appointments
  - Officers
    - Board Chair (ONLY one)
      - Once the chair is elected, he/she facilitates the remainder of the meeting.
    - Vice Chair (optional, but best practice)
    - Clerk
  - Supervisory union board representatives (if necessary)
  - Committees
    - Distribute the standing committee charges
    - Discuss and/or make changes to the charges
    - Appoint board member(s) to each committee
- ☐ Operational decisions
  - Set regular board meeting schedule
  - Schedule annual board work session (retreat)
  - Designate places for posting meeting agendas & minutes
  - Agree on whether to use Robert's Rules for Small Boards
  - Discuss and adopt Code of Ethics
  - Identify communications practices
  - Discuss board development opportunities and attendance
  - Discuss local and statewide education advocacy responsibilities
  - Designate newspaper for notification of meetings

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

## **BOARD REORGANIZATION MEETING DATA SHEET**

BOARD: BSU BCEMS BTMES SHS-CVCC      DATE OF REORGANIZATION MEETING: \_\_\_\_/\_\_\_\_/\_\_\_\_

ALL BOARD MEMBERS STARTING A NEW TERM HAVE COMPLETED AN OATH OF ALLEGIENCE AND OFFICE WITH  
TOWN OR CITY CLERK PRIOR TO MEETING:      YES: \_\_\_\_\_      NO: \_\_\_\_\_

BOARD CHAIR: \_\_\_\_\_

BOARD VICE-CHAIR: \_\_\_\_\_

BOARD CLERK: \_\_\_\_\_

BSU BOARD REPRESENTATIVES:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

### **COMMITTEE ASSIGNMENTS:**

FINANCE: \_\_\_\_\_

FACILITIES: \_\_\_\_\_

BSU CURRICULUM: \_\_\_\_\_

BSU POLICY: \_\_\_\_\_

BSU FINANCE: \_\_\_\_\_

BSU NEGOTIATIONS: \_\_\_\_\_

BSU FACILITIES: \_\_\_\_\_

BSU COMMUNICATIONS: \_\_\_\_\_

\_\_\_\_\_ :

\_\_\_\_\_ :

**AUTHORIZE CHAIR TO SIGN EMPLOYEE CONTRACTS:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**AUTHORIZE CHAIR TO SIGN OTHER CONTRACTS:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**DESIGNATE PERSON TO SIGN WARRANTS:** \_\_\_\_\_

**DESIGNATE ALTERNATIVE PERSON TO SIGN WARRANTS:** \_\_\_\_\_

**REGULAR BOARD MEETING DAY(S)/TIME(S):** \_\_\_\_\_

**BOARD RETREAT/TRI-BOARD DATE(S):** \_\_\_\_\_

**LOCATIONS FOR POSTING AGENDAS & MINUTES:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**AGREEMENT ON THE USE OF ROBERTS RULES OF ORDER:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**ADOPTION OF CODE OF ETHICS:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**DISCUSSION ON COMMUNICATION PRACTICES:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**BOARD DEVELOPMENT OPPORTUNITIES:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**BOARD ADVOCACY:** YES: \_\_\_\_\_ NO: \_\_\_\_\_

**DESIGNATED NEWSPAPER(S):** \_\_\_\_\_

\_\_\_\_\_

## **Oath of Office**

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- By law, new board members must take the oath of office before entering upon the duties of their office.
  - i.e. attending their first board meeting
- This includes board members who are starting a new term, but who are not new to the office.
- The town/city clerk usually performs this function.

From the Vermont Constitution:

§ 56. OATHS OF ALLEGIANCE AND OFFICE

*The Oath or Affirmation of Allegiance – select which one you will use:*

[oath] You \_\_\_\_\_ do solemnly swear that you will be true and faithful to the State of Vermont, and that you will not, directly or indirectly, do any act or thing injurious to the Constitution or Government thereof. So help you God.

or

[affirmation] You \_\_\_\_\_ do solemnly affirm that you will be true and faithful to the State of Vermont, and that you will not, directly or indirectly, do any act or thing injurious to the Constitution or Government thereof. Under the pains and penalties of perjury.

*The Oath or Affirmation of Office – select which one you will use:*

[oath] You \_\_\_\_\_ do solemnly swear that you will faithfully execute the office of \_\_\_\_\_ for the \_\_\_\_\_ of \_\_\_\_\_ and will therein do equal right and justice to all persons, to the best of your judgment and ability, according to law. So help you God.

or

[affirmation] You \_\_\_\_\_ do solemnly affirm that you will faithfully execute the office of \_\_\_\_\_ for the \_\_\_\_\_ of \_\_\_\_\_ and will therein do equal right and justice to all persons, to the best of your judgment and ability, according to law. Under the pains and penalties of perjury.

## **Selection of the Board Chair**

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- Important attributes:
  - Promote the development of a strong board team that understands its role and performs its essential work
  - Establish a strong connection with the administration to build common vision and strong sense of teamwork
  - Organize and conduct productive meetings
  - Promote lawful / ethical operations
- Longevity on the board should be considered but should not be the primary consideration when electing the board chair.



## **Selection of the Board Clerk**

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- **Responsibilities**
  - Ensure that a permanent record of the proceedings of the board (minutes) are kept.
  - Ensure that draft minutes are available to the public and posted on the district's website within five days.

## **Election of Officers**

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- Superintendent calls the meeting to order and opens the floor for the election of:
  - Board chair
- Once elected, the chair leads the meeting and opens the floor for the election of
  - Vice-chair (not required, but good practice)
  - Clerk

## **Select Supervisory Union Board Representatives:**

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- **Three** members from each school board that operates a school are appointed by the school board to serve on the supervisory union board.
- Districts that do not operate a school are only entitled to **one** representative on the supervisory union board.
- These supervisory union representatives are the only board members eligible to vote at supervisory union board meetings.
- All non-voting board members may attend SU meetings.

## **Committees**

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- Board committees are to help the board do its job, not to help or advise the staff.
- Unless the purpose of a board committee can be stated in writing, the committee is probably unnecessary.
- If a committee is proposed, it should have a clear and documented charge.
  - Purpose
  - Authority
  - Membership
  - Term
  - Voting
  - Timeline
  - Outcomes
  - Resources
- It is the responsibility of the full board to define the committee charge which should be included in policy or recorded via the motion that created the committee.

## **Make Operational Decisions**

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- Designate regular meeting schedule and location
- Schedule annual board work session (retreat) where board goals and work plan will be developed
- Designate places for posting meeting agendas
- Agree on the use of Robert's Rules
- Discuss and Sign Code of Ethics
- Identify communications practices
- Designate newspaper(s) for publishing meetings of the electorate.

## **Robert's Rules**

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All boards are required by law to operate under Robert's Rules of Order.

- Decisions made by boards using traditional Robert's Rules must be preceded by a motion, a second, ensuing deliberation, and, finally, a vote.

## Robert's Rules of Order

### Motions Chart Based on Roberts Rules of Order Newly Revised (10th Edition)

State law requires that "A school board meeting shall be conducted in accordance with the Vermont Open Meeting Law and Robert's Rules of Order." Use the Robert's Rules chart below when the Board is running a meeting or conducting a formal public hearing. The chart will help the Board chair and members maintain an effective deliberation and decision making process. Boards with fewer than twelve members may choose to operate less formally using the Robert's Rules for Small Boards system outlined on the next page.

\$	YOU WANT	YOU SAY	INTERRUPT	2ND	DEBATE	AMEND	VOTE
21	Close meeting	Move to adjourn	No	Yes	No	No	Majority
20	Take break	Move to recess for...	No	Yes	No	No	None
19	Register complaint	Point of order	Yes	No	No	No	None
18	Make follow agenda	Call for the orders of the day	Yes	No	No	No	None
17	Lay aside temporarily	Move to lay the question on the table	No	Yes	No	No	Majority
16	Close debate	Move the question	No	Yes	No	No	2/3
15	Limit or extend debates	Move that debate be limited to...	No	Yes	No	Yes	2/3
14	Postpone to a certain time	Move to postpone the motion to ...	No	Yes	Yes	Yes	Majority
13	Refer to committee	Move to refer the motion to ...	No	Yes	Yes	Yes	Majority
12	Modify wording of motion	Move to amend the motion by ...	No	Yes	Yes	Yes	Majority
11	Kill main motion	Move the motion be postponed indefinitely	No	Yes	Yes	No	Majority
10	Bring business before assembly (a main motion)	Move that (or "to")...	No	Yes	Yes	Yes	Majority

## **Communications**

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- Identify chief spokesperson for board and discuss communication protocols responding to inquiries from the press and other interested parties.
- Discuss the purposes of communicating the work of the board
  - Inform and engage the community
  - Respond to inquiries from the press and other interested parties
  - Share the success of the students, staff and school
    - Programs, Events
    - Print, Electronic, Video



## Communications

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Review district policy/procedures on public comment and handling complaints

*A school board meeting is a public meeting; it is not a meeting of the public.*

# **Facilitate Community Conversations**

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*Board meetings are public meetings, but they are not a meeting of the public*

16 V.S.A. §554(b): a reasonable opportunity to appear and express views on any matter considered by the board shall be given to any person in the school district

1 V.S.A. 312(h): public comment shall be subject to reasonable rules established by the chair

## **Code of Ethics**

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- Act within the scope of my official role
  - Chain of Command
- Uphold the highest ethical standards
  - Conflict of Interest
- Respect my peers, my constituents, and confidentiality considerations
  - Communications

## **CODE OF ETHICS FOR VERMONT SCHOOL BOARD MEMBERS**

As a member of my local school board, I will remember that my primary concerns must be the educational welfare of the students in my district and excellent return on investment for taxpayers. I agree to conduct myself in accordance with the following commitments. I will:

### **Act within the scope of my official role:**

- 1) Recognize that a board member's responsibility is to see that schools are well run, but not to run them
- 2) Act only as a member of the board and not assume any individual authority when the board is not in session, unless otherwise directed by the board
- 3) Give no directives, as an individual board member, to any school administrator or employee, publicly or privately
- 4) Avoid making commitments that may compromise the decision-making ability of the board or administrators

### **Uphold the highest ethical standards:**

- 1) Not receive anything of value, by contract or otherwise, from the school district or supervisory union unless it is received:
  - a. as a result of a contract accepted after a public bid
  - b. in public recognition of service or achievement
  - c. as a board stipend reimbursement or expense allowed by law for official duties performed as a member of such board;
- 2) Not solicit or receive directly or indirectly any gift or compensation in return for making a recommendation or casting a vote;
- 3) Agree to recuse and remove myself from board deliberation and votes when necessary to avoid the appearance of conflict of interest;
- 4) Not agree to the hiring of a superintendent, principal, or teacher already under contract with another school district unless assurance is first secured from the proper authority that the person can be released from his or her contract.

### **Respect my peers, my constituents, and confidentiality considerations:**

- 1) Voice opinions respectfully and treat with respect other board members, administrators, school staff, and members of the public;
- 2) Maintain confidentiality of information and discussion conducted in executive session and uphold applicable laws with respect to the confidentiality of student and employee information;
- 3) Attend all regularly scheduled board meetings insofar as possible.

***I agree to abide by the principles outlined in this Code of Ethics and will do everything in my power to work as a productive member of the leadership team.***

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Signature

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Date

## **Board Development**

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- Recommend new members meet with board chair and superintendent
- Discuss and coordinate attendance at board development activities throughout the year
  - Identify and assign responsibilities
  - Create an annual plan / calendar

## **Advocacy**

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- Understand the role of the local and supervisory union board in engaging in legislative advocacy
  - Designate responsibility to a specific board member to keep the board informed and engaged on current legislative issues
- VSBA
  - Education Legislative Report
  - Legislative Alert
  - Regional Representatives

### 3.B. VERMONT OPEN MEETING LAW

According to 16 V.S.A. §554, school boards must follow Vermont's open meeting law (1 V.S.A. §§310-314). Under that law, all meetings of a public body are declared to be open at all times. No resolution, policy, appointment, or formal action will be valid unless it was taken or made at an open meeting. A meeting is defined as a quorum of the members of a school board gathered for the purpose of discussing the business of the Board or for the purpose of taking action. This means that all school board meetings, including meetings of committees and subcommittees, must be open to the public and must give reasonable opportunity for public participation.

The public must be given notice of a school board meeting. The amount and type of notice required depends on the type of meeting held. The following chart highlights these differences:

	Meeting Type	Notice to Board		Agenda	Minutes
		Members	Notice to Public & Media		
<b>Regular</b>	Time & place stated in board policy or bylaw.	No legal requirement	No legal requirement but must be provided to media and concerned persons upon request.	Posted to the website, in the municipal office and at least two other public places 48 hours before meeting. It also is available to media and concerned persons upon request.	Posted to the website and available within 5 days of meeting indicating: Members present Other active participants Motions made & their disposition Results of votes, with record of each member's vote if roll call requested by board.
	Not fixed by policy or bylaws, called for a specific purpose	Written or oral notice 24 hrs in advance unless waived	Publicly announced (give to news media) at least 24 hours prior to meeting; posted in municipal clerk's office and 2 other locations in town. An individual may request in writing to be notified of special meetings.	Posted in same location as regular meeting, 24 hours before meeting. (Can only discuss items posted on warned agenda)	Same as regular meeting.
<b>Emergency</b>	To respond to unforeseen occurrence or condition requiring immediate attention.	No legal requirement.	Public notice of meeting given as soon as possible before the meeting.	Posted in same locations as regular meeting as soon as possible. (Can only discuss items posted on warned agenda)	Same as regular meeting.
<b>Electronic</b>	One or more members of the public body may participate in a meeting electronically	At least one member of public body (or designee) must be physically present at each designated location	24 hours notice in municipal office and 2 designated places  Designate physical location(s) for the public to participate	Same.	Same.

## Executive Session Tips for Board Members

Nicole L. Mace  
Vermont School Boards Association  
May 2015

According to 1 V.S.A. §313, a board may only go into executive session upon a motion and vote to do so. The motion must state the “nature of the business of the executive session,” be supported by a majority of the board, and be recorded in the minutes. Boards may not enter executive session without first meeting in open session and then voting to enter executive session.

**Because a vote is required to enter executive session, we do not recommend that executive session be a standing item on every agenda.** If the board knows it plans to discuss a topic that falls under one of the allowable reasons to enter closed session, then on the agenda for that meeting the board should indicate the nature of that specific topic and an intent to vote to enter executive session.

Boards may only enter executive session to discuss a limited number of topics. One category requires the public body to make a specific finding that “premature general public knowledge would clearly place the...public body or person involved at a substantial disadvantage.” The topics that require this specific finding to be made are:

- contracts;
- **labor relations agreements with employees;**
- arbitration or mediation;
- grievances, other than tax grievances;
- pending or probable civil litigation or a prosecution, to which the public body is or may be a party;
- confidential attorney-client communications made for the purpose of providing professional legal services to the body

For example, just because a board intends to discuss a contract with a bus company does not mean they can automatically vote to enter executive session. Rather, first they need to determine that discussing the contract in open meeting would place the board or company involved at a substantial disadvantage.

Other permissible reasons to enter executive session are:

- The negotiating or securing of real estate purchase or lease options
- The employment or evaluation of a public officer or an employee – provided, however, that the public body shall make a final decision to hire or appoint a public officer or employee in an open meeting and shall explain the reasons for its final decision during the open meeting



- A disciplinary action against a public officer or employee, except if such an individual seeks a public hearing after formal charges are brought
- A clear and imminent peril to the public safety
- Discussion or consideration of records or documents that are not public documents under the access to public records act, provided that when the board discusses the exempted record it may not also discuss the general subject to which the record or document pertains
- The academic records or suspension or discipline of students
- Municipal or school security or emergency response measures, the disclosure of which could jeopardize public safety

Because the statute requires that the motion to enter executive session state the "nature of the business to be discussed", we recommend boards give reasons that are more specific than "legal issues" or "personnel matters". This is consistent with the interpretation of the Secretary of State.

Rather, we recommend the board make a motion to enter executive session that cites one of the statutorily permissible reasons. Here are some examples:

- "I move to enter executive session for the purpose of discussing the evaluation of an employee."
- "I move to enter executive session for the purpose of discussing an employee's contract, because doing so in public session will clearly place that employee at a substantial disadvantage."
- "I move to enter executive session for the purpose of discussing the suspension of a student."

While in executive session, a board may only discuss the subject matter referenced in the motion to enter the session. Attendance in executive session is limited to members of the board, and in its discretion "its staff, clerical assistants and legal counsel, and persons who are subjects of the discussion or whose information is needed." 1 V.S.A. §313(b). Minutes are not required to be taken, and we do not recommend that they be taken.

A board cannot take any action in executive session, except actions related to the securing of real estate options. Ultimate action on all other items must be taken by motion and vote in open session. The motion for that vote should provide enough information (subject to confidentiality considerations) to allow members of the public to understand the nature and substance of the action taken.

## Guidelines Teams Can Use in Achieving Consensus

1. **Use a discussion leader to ensure all points of view are heard.**
2. **Avoid arguing for your own position.**  
Present it as lucidly and logically as possible, but listen to the other members' reactions and consider them carefully before you press your point.
3. **Inquire of others**  
See that you understand what they are saying. Ask for information, clarification and explanation.
4. **Look for points of similarity.**  
Most groups have more agreement than they realize.
5. **Do not assume that someone must win and someone must lose.**  
When discussion reaches a stalemate, examine the interests behind people's positions. Look for the next alternative for all parties.
6. **When there are differences, look for good points in both positions.**  
See if the two positions (or more) can be combined to take advantage of all. A new position might include ideas of each and might yield totally new ideas.
7. **Do not change your mind simply to avoid conflict.**  
When agreement seems to come too quickly and easily, be suspicious. Explore the reasons and be sure everyone accepts the solution for basically similar or complementary reasons. Yield only to positions that have objective and logically sound foundations.
8. **Differences of opinion are natural and expected.**  
Seek them out and try to involve everyone in the decision process. Disagreements can help the group's decision because with a range of information and opinions, there is a greater chance that the group will hit upon more adequate solutions.

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## SPAULDING HIGH SCHOOL REGULAR BOARD MEETING

Spaulding High School – Library  
February 7, 2019 - 6:00 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

Paul Malone - Chair  
Joe Blakely – Clerk – arrived at 6:07 p.m.  
Tim Boltin  
Anthony Folland  
Ed Rousse

#### **BOARD MEMBERS ABSENT:**

David LaCroix – Vice Chair  
J. Guy Isabelle

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent  
Brenda Waterhouse, Principal  
Penny Chamberlin, Director Central Vermont Career Center  
Jacquelyn Ramsay-Tolman, Director of Curriculum, Instruction, and Assessment

#### **GUESTS PRESENT:**

Video Vision Tech                      Dave Delcore – Times Argus                      Natalie Taylor                      Paul Taylor

#### **1. Call to Order**

The Chair, Mr. Malone, called the Thursday, February 7, 2019, Regular meeting to order at 6:05 p.m., which was held at the Spaulding High School Library.

#### **2. Additions and/or Deletions to the Agenda**

None.

#### **3. Visitors and Communication**

None.

#### **4. Approval of Minutes**

##### **4.1 Approval of Minutes – January 3, 2019 Regular Meeting**

On a motion by Mr. Boltin, seconded by Mr. Folland, the Board unanimously voted to approve the Minutes of the January 3, 2019 Regular Meeting.

##### **4.2 Approval of Minutes – January 9, 2019 Special Meeting**

On a motion by Mr. Boltin, seconded by Mr. Rousse, the Board unanimously voted to approve the Minutes of the January 9, 2019 Special Meeting.

#### **5. Reports to the Board**

##### **5.1 Student Representatives**

Natalie Taylor provided an update on Student Council activity, including; the upcoming Winter Spirit Week, a box of goods sent to a family in Ethiopia, preparation for the spring blood drive (to be held in March), and advised that winter sports are going well.

##### **5.2 Superintendent**

A copy of the Superintendent's report dated January 30, 2019 was distributed. The report included information pertaining to; the new web site, the School Calendar, a Merger Update, and Negotiations. Four additional documents were distributed; a 'Certificate of Environmental Stewardship', a document titled 'Journal of the Senate', A letter to Secretary Daniel French (dated 01/25/19, and a letter from Secretary French to Business Managers, Human Resource Officers and Superintendents (dated 01/31/19). Mr. Pandolfo advised that SHS diverted 34,400 pounds of food scraps in 2018, and received a certificate from Grow Compost of Vermont. Mr. Pandolfo advised of H.C.R. 2. , House Current Resolution designating January 2019 as School Board Recognition Month in Vermont. Mr. Pandolfo provided an overview of the letter to Secretary French, and his reply. The correspondence relates to concerns with the implementation of the Statewide School District Data Management System and Unified Chart of Accounts. Given

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the number of issues to date, VASBO has requested a revision to the implementation deadline, a successful pilot program prior to implementation, and filling the vacant e-Finance liaison position at the AOE. Secretary French has replied acknowledging that issues exist. Mrs. Perreault has responded to Secretary French's reply. It was noted that the State still has not issued the Handbook Guidance on Use of Project Codes. A change to the implementation date requires legislative action. It was noted that Mrs. Perreault has built a module in the existing system, to handle the merged budget.

## 5.3 Principal

The Principal's Report (dated 02/07/19) was distributed. The Report included information pertaining to; Students & Community, Student of the Week, Athlete of the Week, and Staff Person of the Week. The Athletic Director's Report for February 7, 2019 was distributed. A copy of the Principal's Newsletter for February 2019, an informational flyer from VSAC, and a letter from Aladdin (Food Service Provider) were also distributed. Mrs. Waterhouse advised that a thank you note was received from Green Mountain United Way, thanking SHS employees for contributing at total of \$1,704 to their 2018 campaign. Mrs. Waterhouse advised that she received an e-mail from Linda Ubelacker, containing screen shots of a post card that is believed to be a picture of the SHS Girls Basketball champion team from 1906. Michael Gilbert is conducting research to gather additional information. A copy of the e-mail was circulated. In response to a query, it was noted that VSAC will be holding informational sessions on 02/18/19 during parent/teacher conferences.

## 5.4 CVCC Director

The CVCC Director's Report for February 2019 was distributed. The Report contained information on; the VSAC Aspirations Program, Community Forums, Professional Development, the Admissions Process and Timeline, and Current Vacancies. Copies of the CVCC Professional Development Plan and the CVCC Admissions (schedule) for 2019-2020 Applicants were distributed. Ms. Chamberlin advised that CVCC parent/teacher conferences were being held this evening and that 60 parents were in attendance. The Barre Town Community Forum has been rescheduled for 02/20/19 at 6:00 p.m. at the Barre Town Municipal Offices. Ms. Chamberlin provided a brief overview of the admissions process, and advised that applications are currently being accepted for the 2019 – 2020 year.

## 5.5 Committee Reports

### 5.5.1 Finance

The next meeting is Wednesday, March 27, 2019.

### 5.5.2 Facilities

The next meeting is Wednesday, March 13, 2019.

### 5.5.3 Verbal Report of BSU Committees

Minutes from all BSU Committee meetings were previously sent to all Board Members.

### BSU Curriculum Committee -

The next meeting is Monday, March 25, 2019 at 6:00 p.m. in the BSU Central Office 2<sup>nd</sup> Floor Conference Area

### BSU Policy Committee -

The next meeting is Monday, February 18, 2019 at 6:00 p.m. in the BSU 2nd Floor Conference Area

### BSU Finance Committee -

The next meeting is to be announced.

### BSU Facilities Committee -

The next meeting is Tuesday, March 12, 2019 at 5:30 p.m. Location is to be determined.

### BSU Communications Committee -

The next meeting of the Communications Committee is Thursday, February 14, 2019 at 6:00 p.m. in the BSU Central Office.

### BSU Negotiations Committee -

The Committee met on 01/15/19 and 001/31/19.

The next Negotiations Committee meeting is to be announced.

## 5.6 Financials

The SHS, CVCC, and BSU Expenditure Reports (dated 01/25/19) were distributed. Mrs. Perreault will work on year-end projections in the near future.

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## 6. New Business

### 6.1 Resignations/Retires/New Hires

None.

## 7. Old Business

### 7.1 Merger Update

A document titled 'Merger Update' (printed from the BSU website) was distributed. Mr. Pandolfo advised that there are currently no less than 6 new Bills in the House and 3 new Bills in the Senate. Mr. Pandolfo provided a brief overview of some of the proposed legislation, and advised that short of a new law being enacted, or the issuance of a Court Order, the district will be merged on 07/01/19. A vote is scheduled for Barre City and Barre Town on 02/19/19. The votes have been warned and a public informational session will be held on 02/18/19. There are two questions on the ballot. The questions pertain to changes to Default Articles of Agreement. Article 1 is for replacing Default Articles 3 and 4 with the Articles drafted by the Study Committee, and pertain to restructuring of schools. If the outcome of the vote is 'yes', future changes to school configuration will require a community vote, and no students may be forced to switch schools without a positive vote from the community. If the outcome of the vote is 'no', there will be no such protections after two years. The second Article pertains to Board configuration. A 'yes' vote will result in a nine member board. A 'no' vote will result in a four member board. Mr. Malone supports a yes vote, and advised that he believes it will be very difficult for a 4 member board to do the work previously accomplished by a total of 19 board members. For Article 1 to pass, it must be approved by a majority of voters in both the City and the Town. For Article 2 to pass, it requires approval of the majority of the overall votes (City and the Town – totaled, but not co-mingled). Mr. Malone encourages community members to vote yes, stressing that this vote is very important. It was noted that the 02/19/19 vote is not a 'regular' vote and should be publicized well. Community members may wish to obtain absentee ballots. A meeting of the Transitional Board will also be held on 02/18/19 at 5:30 p.m. in the SHS Library. The current Boards remain operational until 06/30/19, and beyond as necessary to close out business. Seats which are set to expire in March 2019 will be filled based on the election held on March 5, 2019. Petitions for seats on the BUUSD Board are available and must be submitted to the City/Town Clerks no later than 03/04/19 for the election which will be held on 04/09/19. Board configuration will not be known until the 02/19/19 vote. Mr. Pandolfo would like to hold the first meeting of the BUUSD Board on 04/11/19, with a tentative budget vote on 05/14/19.

### 7.2 Budget FY20 Update

The 'FY20 Barre Unified Union School District Budget Highlights – January 10, 2019 – DRAFT 3' was distributed. Mr. Pandolfo provided a brief overview of the Projected Comparative Tax Rate Calculations advising that based on the current Equalized Pupil counts from the State, the draft budget results in a 7 cent tax increase for both Barre City and Barre Town. Current legislation does not provide for transitional funds for districts that did not merge voluntarily. The SHS Board will most likely not be holding further budget discussions, as the budget is the responsibility of the BUUSD Board. If a budget vote is to be held on 05/04/19, it must be warned no later than 04/04/19.

## 8. Other Business

None.

## 9. Future Agenda Items

SHS Regular Board Meeting – Thursday, March 7, 2019 at 6:00 p.m. in the SHS Library

### Future Agenda Items:

Resigns/Retires/New Hires

Merger Update

Board Re-organization (March meeting)

CVCC Feasibility Study Report (April meeting)

CVCC FY20 Perkins Grant Summary (April meeting) – this item will most likely be presented to the Organizational and Transitional Boards.

The FY20 Perkins Grant Summary is due to the Agency of Education by 06/01/19.

## 10. Executive Session as Needed

No items were proposed for discussion in Executive Session.

## 11. Adjournment

On a motion by Mr. Rousse, seconded by Mr. Boltin, the Board unanimously voted to adjourn at 7:10 p.m.

Respectfully submitted,

Andrea Poulin

## BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

**Lisa Perreault**  
Business Manager

**Jacquelyn Ramsay-Tolman M.Ed., CAGS**  
Director of Curriculum, Instruction, and  
Assessment

**Carol Marold**  
Human Resource Coordinator

**Emmanuel Ajanma**  
Director of Technology

**Benjamin Merrill**  
Communication Specialist

**John Pandolfo**  
Superintendent of Schools

—  
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Barre, VT 05641  
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—

***Doing whatever it takes to ensure  
success for every child.***

**Donald E. McMahon, M.Ed.**  
**Stacy Anderson, M.Ed.**  
Co-Directors of Special Services

**Sandra Cameron, M.Ed., MOT**  
Director of Early Education/Act 166  
Coordinator

**Lauren May**  
Interim Early Education Coordinator

**Jamie Evans**  
Director of Facilities

February 28, 2019

TO: The Members of the Spaulding High School Board

RE: Superintendent's Report

Please accept the following report to the Spaulding Union High School Board:

(1) Act 173/Special Education/Roles and Responsibilities

- Act 173 of 2018, an act relating to enhancing the effectiveness, availability, and equity of services provided to students who require additional support, will significantly impact how we deliver services to students, as well as how we receive funding for special education and other students requiring additional support. I presented an introduction on this topic to the BSU Board in February, and our work in this area will continue to ramp up. This legislation may be more impactful on our educational system than either Act 46 or Act 166.
- I will be attending a workshop with the Special Education Co-Directors and Business Manager on March 15, related to Special Education Finance and Act 173. We will continue to take advantage of whatever regional and statewide training is made available related to the transition of special education funding and service delivery.
- Partly related to Act 173, partly related to merging, and partly related to refining and improving our own ability to best serve students, we are continuing to look at our Special Education administrative structure. Among other things, we are reviewing the following:
  - The addition of an Assistant Director of Special Education position, with a primary focus on overseeing and expanding our alternative programs, as well as overseeing our students placed outside our district(s). As a reminder, we went from three directors to two over the past two years, so this would not be a staffing increase above what we have had in the past.
  - Changing the division of responsibilities of our administrators from building-based versus grade level-based. We have already begun some of this in changing roles and responsibilities for oversight at the high school level.
  - Changing the administrative support structure for special education, moving from building-based to a more centralized configuration.

(2) BSU Building Renovation

- We are in the process of thinning out files stored on the basement of the BSU Office. Some old historical files have been sent to the Vermont Historical Society, and we will look into digitizing many of our other files we are required to maintain.
- Part of the basement area contained asbestos floor tiles. Those tiles were removed in February, the floor will be re-tiled in early March, and then the walls will be cleaned up and painted. A former office area in the basement will be refurbished to allow our Special Education Co-Directors to have

a common office and meeting space there, which aligns with the work we are doing toward special education administrative reorganization.

(3) Integrated Field Review

- We have been assigned to Group 1 for the Integrated Field Review Process for 2019-2020, which means we will participate between October and December of 2019 with the following other SU/SDs: Windsor Central, Orange Southwest, Central VT, Harwood Unified Union, and Montpelier-Roxbury. A copy of the introduction memo from the AoE is attached.

(4) School Calendar Update

- We managed to make it through February with no additional snow days, so at this point our final student and staff day remains at Friday, June 21. We will keep our fingers crossed for March. BTMES and BCEMS are currently planning for Grade 8 ceremonies on Thursday, June 20, and SHS has graduation scheduled for Saturday, June 22.
- The 2019-2020 School Calendar will be finalized by the CVCC Regional Superintendents in March, per 16 VSA 1071, and presented to the BSU Board at their March meeting.

(5) Merger Update – BUUSD Board

- With the positive vote on February 19, the board of the New Union District will now be a nine-member board, with four school directors from Barre City elected by Barre City, four school directors from Barre Town elected by Barre Town, and one at-large school director from either Barre City or Barre Town elected by both communities.
- The Transitional Board next meets on March 14 at 6:00pm in the SHS Library. The primary purpose for the meeting is to continue work on the FY20 budget.
- Elections for Initial Board Member have been warned for Tuesday, April 9, which means the petition deadline will be Monday, March 11 when the Barre City and Barre Town Clerks' offices close.
- The planned date for the Organizational/Initial Meeting of the Initial Board is Thursday, April 11. At that point the Transitional Board will turn the budget over to the Initial Board, and the Transitional Board will cease to exist.
- The planned date for the BUUSD FY2020 budget vote is May 14.
- **Our Merger Update web page can be viewed at: <https://www.bsuvt.org/resources/merger-update>**

(6) Merger Update – Other

- At this point in time there has been no further development in the legislature on Act 46/Merger related bills, and no decisions, injunctions, or stays have been issued on the lawsuits related to forced mergers.

(7) Negotiations

- The Board Negotiations committee is scheduled to meet with the teacher and para-educator team on March 13 and March 20.

Respectfully Submitted,



John Pandolfo  
Superintendent of Schools

February 19, 2019

Dear Superintendents,

This memo is to provide Superintendents with an overview of the Integrated Field Review (IFR) process for 2019-20.

***When will my IFR take place?***

The table below provides the timeframe in which your IFR will occur and lists the other SU/SDs in your cohort. Specific IFR dates will be established collaboratively with you to best meet your system's needs. Specific visiting teams will be established and provided training.

<b>Group 1</b> <b>October – December 2019</b>	<b>Group 2</b> <b>October – December 2019</b>	<b>Group 3</b> <b>January – April 2019</b>
Windsor Central Orange Southwest Central VT Harwood Unified Union Barre Montpelier-Roxbury	Lamoille North Lamoille South Chittenden East Orleans Southwest Washington Central Washington Northeast	Blue Mountain Kingdom East Caledonia Central St. Johnsbury Orleans Central North Country Essex North

***How will I learn what is expected of me?***

A Doodle Poll will be set up to determine the best dates for you to participate in April/May webinars with other SU/SDs from your group to learn more about the 2019-20 IFRs and what they mean for you and your SU/SD. The timeline on the last page outlines the IFR process from now until your visit.

***What if we're participating a NEASC review in 2019-2020?***

If you're going through a NEASC review in 2019-20, we will work with you to plan an Integrated Field Review that only includes participation from your elementary and middle schools, if desired.



***What if we are in the process of merging or have recently done so?***

The Integrated Field Review will provide you with data on systemic implementation of EQS to use when either discussing merger options or continuing to improve your newly formed structure.

***When conducting a review, what are you looking for?***

IFRs are a mechanism by which the Agency of Education, the State of Vermont and our local communities will be able to determine how well we are delivering on the promises set forward by the Education Quality Standards. Specifically, in the areas of Personalization, Academic Proficiencies, High Quality Staffing, Safe School Climate and Financial Efficiencies. There is a focus on equity across components of the Education Quality Standards and efforts to improve student outcomes.

***What's in the final report?***

The final report is comprised of findings under the components of Personalization, Academic Proficiency, High Quality Staffing, Safe School Climate and Financial Efficiencies. Under each of these components will be two commendations and two recommendations.

**Sincerely,**

Josh Souliere, Assistant Director of Education Quality Reviews  
Agency of Education  
219 North Main Street, Suite 402  
Barre, VT 05641



### 2019-20 Integrated Field Review (IFR) Timeline

Date	Person Responsible	Action/Deliverable
February 2019	AOE	1. Send initial letter describing the IFR process 2. Send Doodle Poll, identify webinar and IFR review dates
April-May 2019	AOE (Lead)  Superintendents (Participate)	1. IFR webinar a. Overview of review process b. SU/SDs expectations c. Finalize review schedule
July-October 2019	SU/SD teams & AOE	1. SU/SD team will have online training modules to complete on their own time 2. SU/SD will supply AOE with IFR documents
October- April 2019-20	SU/SD teams & AOE	1. Participate on IFR visit, and host IFR visit. Dates TBD





FEB 25 2019

## The Vermont Education Health Initiative

52 Pike Drive, Berlin, VT 05602

802-223-5040

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### Vermont School Boards Insurance Trust / Vermont-National Education Association

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**Date:** February 21, 2019

**To:** School Board Chairs and Superintendents

**RE:** **IMPORTANT Information on October 1, 2018 Changes to VEHI Health and Dental Program Member Agreements and the Composition of the VEHI Board**

**From:** Laura Soares, VEHI President

**Act 11 of 2018** (<https://legislature.vermont.gov/bill/status/2018.1/H.16>) became law in Vermont in late June, during a Special Session of the Legislature. Beginning on page 251 of the Act, Section H.25 outlines the required composition of the board of directors of any health benefit association that serves school districts. This applies to VEHI. The changes mandated by Act 11 took effect **October 1, 2018** and require VEHI to amend its organizational documents.

Accordingly, VEHI has amended its Member Agreements, Articles of Incorporation, Bylaws, and Operational Plan for its health and dental programs. Versions with tracked changes are on the VEHI website (<http://vehi.org/>). These documents have been approved by the new VEHI Board of Directors and will be submitted to Department of Financial Regulation (DFR) for approval once DFR updates its rules as required by Act 11.

**Please note:** NO ACTION on your part is necessary for any school district/SU to retain Membership in either VEHI's health or dental program. This letter is **formal notice** that once approved by DFR, the revised **Member Agreements** will be in effect and your VEHI Membership **will continue uninterrupted**. Membership in both VEHI programs remain voluntary and can be terminated after one year with 90-day notice. Be aware, however, there is a 24-month waiting period to rejoin either program after termination of membership.

As stipulated in Act 11, VEHI members will no longer vote for VEHI Board Directors. **Effective October 1, 2018, VEHI has a six-member Board, with three directors appointed by Vermont-NEA and three appointed by the Vermont School Boards Association.** More information on the VEHI Board, including its membership, meeting schedules, agendas and minutes, are on the VEHI website (<http://vehi.org/board-members/>). VEHI Board meetings will continue to be open to the public.

Further information regarding VEHI can be found at [www.vehi.org](http://www.vehi.org). If you have any questions or comments on the changes, please contact me at [laura@vsbit.org](mailto:laura@vsbit.org) and I will forward to the Board.



# Spaulding High School

155 AYERS STREET, SUITE 1  
 BARRE, VERMONT 05641-4300  
 TEL: 802-476-4811 • FAX: 802-479-4535  
 Website Address: [www.shsu61.org](http://www.shsu61.org)

Luke Aither  
 Assistant Principal

Brenda Waterhouse  
 Principal

Jim Ferland  
 Assistant Principal

March 7, 2019  
 Principal's Report

## **Athletics:**

- Pat Merriam will submit a separate board report on athletics.

## **Students & Community:**

- Parent Teacher Conferences were held on Monday, February 18<sup>th</sup>. We had 612 appointments – which was representative of 160 students and 143 parents. We had an additional 116 appointments managed through other times and venues not met during the 18<sup>th</sup>. This compares to 196 students and 173 parents for the February, 2018 P/T conference day and 206 students and 187 parents for the October, 2018 P/T conference day.
- Community Forums are typically held on the third Wednesday of each month from 5:30 – 6:30 in the cafeteria. Our next forum will be March 20<sup>th</sup> and the topic for discussion will be Personalized Learning Plans (PLPs).
- The Youth Risk Behavior Survey was completed the week of February 11<sup>th</sup>. Students, grades nine through twelve, participated in the first electronic version of the YRBS. Many thanks go out to Emily Loughlin, PJ LaPerle and Dawn Poitras in the organization and implementation of the survey.
- We will be working with Barre City Middle School and Barre Town Middle School in starting transition and placement decisions for our incoming freshmen students. These typically start in March and carry through the spring term to ease the transition between middle school and high school.
- March 13<sup>th</sup> will be the UVM Math Exam. In the past, we have had approximately 75 students participate in this assessment. All schools that participate throughout the state administer the assessment at the same time. Students are identified for exceptional performance and best in school.

## **Student of the Week**

- **Alex Pouliot** (nominated by Don Singer - *I nominate Alex Pouliot for student of the week. Although he is just a young freshman, he demonstrated decisive initiative above that of his peers. This morning, January 30th, he refused to allow the new snowfall to prevent JROTC from completing their mission of raising the flag. The custodial team usually clears the snow from the base of the flagpole. This morning that hadn't been accomplished by the time cadets were ready to raise the flag. Without hesitation, he found a snow shovel. Not seeking assistance, he cleared a path to the flagpole and a 4X8 foot area large enough for the cadet team to complete their mission. Although I didn't directly observe his actions, other cadets who were present, reported his actions to me. They were impressed enough that they asked if there was some way he could be awarded or recognized for his actions. I would expect that the average group of students would have slogged through the accumulated snow, and with snow filling the tops of their shoes, would have hurriedly and sloppily raised the flag ignoring the prescribed decorum. Alex's efforts allowed the team to properly accomplish their mission. Please consider Alex Pouliot for Student of the Week.*)
- **David Toborg** (nominated by Jim Ferland) - *David has been instrumental in rebuilding school spirit at Spaulding. He participates actively in all Spirit Days, runs our student-led assemblies, is active in extracurricular opportunities, and sings the school song every Monday morning. David deserves this recognition!*
- **Molly Hood** (nominated by Jim Ferland) - *Molly spearheaded a fundraiser to honor and remember Meghan Couture, and the charity in her name: Meghan's Comfort Bags. Her efforts resulted in raising a total of \$2,308. Molly is the epitome of how we want our students to be.*
- **Sam Starzec** (nominated by Sarah Chap) - *Sam Starzec uses EVERY opportunity to improve his knowledge and skills, encourages his classmates to do their best, is a great role model for what it means to be a self-directed learner.*

#### **Athlete of the Week**

- **Carter Dickinson** (nominated by Darren O'Meara) - *I am nominating Junior, Carter Dickinson. Carter is 25-6, and he has won three tournaments this season, Keene NH, Pelham NH, and Londonderry NH. Carter has been an example of work ethic and dedication since joining the team two years ago. In that short time, he has gone from an athlete who was barely competing at a JV level, to successfully competing with some of the best in New England. Many of his close rivals have been wrestling since they were in Kindergarten. Carter has done a great job supporting new athletes and welcoming them to the team. He is always appreciative towards the coaching staff for opportunities given. Carter often takes team uniforms home to be washed, and always brings extra snacks for the coaches at tournaments. This past weekend Carter beat the #2 ranked kid in Maine from Mt. Ararat, 9-3.*
- **Amber McGinley** (nominated by Jim Ferland) - *I was at the Make-A-Wish games and saw Amber's performance against Stowe. Playing with a young team in front of her, and with two of her more experienced teammates sidelined with injuries, Amber battled the whole way. She rang up 50 saves in the 3-0 loss but it was more about her poise and calm demeanor that impressed me. She is a true leader and will be missed next season.*
- **Sam Wilcox** (nominated by Jesse Willard) - *Sam has had a lot of setbacks this season between academics and two separate injuries. Despite this, he still has come to practice every day this week with a great attitude and is working hard to get caught up on the concepts he has missed.*
- **Cheyenne Hathaway** (nominated by James Carpenter) - *I would really love to recognize Cheyenne Hathaway. She is a hardworking senior who has an infectious attitude. Her positive attitude and omnipresent smile and sense of humor has helped keep our team positive and working together.*

#### **Staff Person of the Week**

- **Kathy Gardner** (nominated by Emily Graham) - *I would like to nominate Kathy Gardner for successfully managing the nurse's office for the whole school, basically on her own, It's been a*



*long time now and probably some time going forward since Lola's unfortunate broken ankle. I am glad Kathy has additional nurse support some days, but even with that help, I am sure It is a herculean task. Kathy deserves recognition!*

- **Samantha Loesch** (nominated by Jim Ferland) - *Sam has been a welcome addition to Spaulding High School. Her demeanor and professionalism have eased the tension that existed her course before her arrival. The students find her respectful and friendly. She holds students to a high standard and builds solid relationships.*
- **Jesse Willard** (nominated by David Toborg) -*d Mr. Willard has been working his AP Stats class very hard this semester, and I believe that every one of his students should be prepared to pass the exam in May, with most of them being prepared to get fives. Despite this Mr. Willard is also able to make class fun. We are often able to engage in discussion while we are working, or after we are finished with practice exams. We had a discussion about our gripes with the reporting of the Burlington Free Press' Austin Danforth, which was very enlightening for us. Mr. Willard is also very honest with his students, which is a quality I very much respect. He has clear expectations for each of us, but strives to move us all beyond this expectation. Willard's style of teaching makes students think harder about the problems which he presents us, and he has assembled very thorough notes for us in order to prepare us for the AP Exam. Willard has also helped strengthen his basketball team this year, and they have played significantly better than they have in the past. The team regularly eats lunch together, and he seems to have created a tight team.*
- **Katie Saint Raymond** (nominated by John Bushnell) - *I would like to nominate a teacher - Katie St. Raymond had a student in her 3B class who was really down about themself academically and said they could never be a teacher or teach anybody anything. To show that student that they can indeed teach, Katie is going to CVCC during block 2 today and that student is going to teach her how to change a tire. Very cool.*

# Spaulding High School



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Luke Aither  
ASSISTANT PRINCIPAL

Brenda Waterhouse  
PRINCIPAL

Jim Ferland  
ASSISTANT PRINCIPAL

---

## **ATHLETIC DIRECTOR'S REPORT**

### **FOR THE March 7, 2019 SCHOOL BOARD MEETING**

Some late winter season highlights:

Indoor Track State Race results - On February 16th, eighteen of SHS's indoor track and field competitors traveled to UVM for the D2 state meet. As a team, the boys finished in 3rd place (only 1 point behind 2nd place Thetford and 9 behind champion Oxbow). Individual top 3 place winners included: Nick Whalen 3rd in 55m dash; Kyle Proteau 2nd in 600m (& new school record) and 3rd in 300m; David Toborg 3rd in 1500m; Riley Hodgkins 3rd in 55m hurdles & triple jump; Nick Norwood 3rd in long jump; 2nd place by the 4x200m and 4x800m relay teams. There were also many 4th, 5th and 6th place finishes. Many of the student athletes are looking forward to getting outside for the spring track & field season!

FULL TIMES ARGUS ARTICLE on success of the squad:

[https://www.timesargus.com/sports/local/spaulding-track-team-gets-creative/article\\_928cf89e-a6df-5da9-8130-38efa0b8294a.html](https://www.timesargus.com/sports/local/spaulding-track-team-gets-creative/article_928cf89e-a6df-5da9-8130-38efa0b8294a.html)

Varsity Wrestling State Tournament results - Spaulding sent its full squad to Essex High School on February 22nd and 23rd to compete in the VPA wrestling tournament, which Mt. Anthony Union had won for 30 consecutive years! NINE Spaulding grapplers advanced through their respective weight classes to compete for a top six spot. Nick Pierce made it to the finals and finished in 2nd at 106lbs, while Carter Dickinson (113lbs), Hunter Chase (138), Hunter Quero (152) and Colton Perkins (285) all finished in 3rd. These five will compete at the New England Tournament in Providence, RI on March 1st and 2nd. During Saturday's final ceremony, Coach Darren O'Meara was recognized as the VT Wrestling Coach of the Year (as voted upon by his peers)!

FULL TIMES ARGUS ARTICLE:

[https://www.timesargus.com/sports/spaulding-wrestlers-place-rd-at-states/article\\_6d057da3-6cde-54cd-9f8b-39a024b90497.html](https://www.timesargus.com/sports/spaulding-wrestlers-place-rd-at-states/article_6d057da3-6cde-54cd-9f8b-39a024b90497.html)

Basketball & Ice Hockey tournaments - As of this writing, the girls' basketball regular and postseason has concluded for our girls' teams. The varsity team was ranked #16 in the VPA tournament and traveled to #1 (and unbeaten at 20-0) CVU on Feb. 26th. The girls put up a great effort, but the Redhawks proved to be too dominant and won the game quite handily.

Boys' basketball wraps up their regular season with games on Feb. 27 and March 2. Their VPA tournament gets underway on March 5th/6th with an opening round game.

The SHS ice hockey teams will enter the VPA tournaments following final regular season games on Feb. 27th. Both will play first round/quarterfinal games between March 1st and 5th.

Academic Eligibility for Athletics - Mid-quarter progress report Habits of Work marks in EFFORT and RESPECT were recently reviewed for all winter student athletes. Fewer than THREE were placed on probation (those individuals will be limited to practices - no game play until the next review period - March 19/20).

Fewer than TEN (10) student athletes each week face disciplinary action (ineligibility for afternoon/evening activities) due to attendance, behavior/conduct violations during the school day.

Spring Sports' sign ups took place prior to February/March vacation week. Spring practices for baseball pitchers/catchers start on March 11; all other sports begin on March 18. Teams will be inside for around three to four weeks (or more!) & get outside as soon as possible - typically/annually it has been the week of April vacation

Check out the NEW SHS athletic web page:  
<https://www.shsu61.org/athleticsco-curricular/athletics>

Athletic updates are posted online, in the daily announcements(TidePride), and via Twitter at @SHSCrimsonTide.

Respectfully submitted - February 27, 2019

*PATRICK D. MERRIAM*

Patrick D. Merriam, CAA  
Athletic/Activities Director  
Spaulding High School

[pmerrshs@u61.net](mailto:pmerrshs@u61.net)



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www.cvtcc.org



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**Penny Chamberlin**  
Director (ext. 1138)

**Jason Derner**  
Assistant Director (ext. 1045)

**Stefanie Seng**  
School Counseling Coordinator (ext. 1156)

**Kathi Fuller**  
Student Support Coordinator (ext. 1258)

**Wayne Tozzi**  
Co-op Coordinator (ext. 1137)



### **March 2019 Board Report**

Central Vermont Career Center  
Penny Chamberlin, Director

- 1) Update on **Forums** – The final forum was held on February 20<sup>th</sup> in Barre Town. The Pre-Feasibility Report has been received in draft form. We are on schedule with the final report to come out to SHS Board and RAB Board members during the week of March 18<sup>th</sup> in preparation for April 4<sup>th</sup> SHS Board meeting and the May 6<sup>th</sup> RAB Meeting.
- 2) During our AOE Compliance Visit back in December 2017 we surveyed our students, parents and staff. I have attached the results of those surveys.
- 3) The **CVCC Annual Report** for FY20 Budget Vote has been finished and mailed to each board member. We chose to use a different format and hope everyone likes it!
- 4) **Building Trades Trip** – Louisiana, Dulac County – working on building projects across multiple neighborhoods in need. They will be leaving CVCC on April 4<sup>th</sup> and arriving back on April 12<sup>th</sup>.
- 5) The **NTHS (National Technical Honor Society) Ceremony** has been moved to March 28<sup>th</sup> instead of April 4<sup>th</sup>. We have 34 students being honored and inducted this year! This is a record for CVCC! We are planning on celebrating with over 150 family members and friends on March 28<sup>th</sup>.
- 6) Letters of support from **Representative Welch and Senator Sanders** – see attached.
- 7) **Current vacancies:** We are in need of candidates who have some experience in industry, heavy trades preferred.
  - a. Lab Assistant for Exploratory Tech – still open
  - b. Lab Assistant for Electrical and Plumbing – still open
  - c. ~~Permanent Substitute~~ - filled – Stephanie Olsen accepted, which left a vacancy in Automotive
  - d. Lab Assistant for Automotive Technology – open
  - e. For 2019-2020 we have posted openings for Emergency Services Instructor and Literacy/English Specialist, both full time teaching positions.

**CENTRAL VERMONT CAREER CENTER**

(802) - 476 - 6237

PETER WELCH  
VERMONT - AT LARGE



CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES  
WASHINGTON, D.C. 20515

January 31, 2019

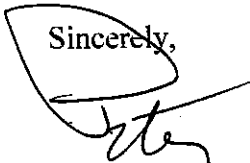
Ms Penny Chamberlin  
Director  
Central Vermont Career Center  
155 Ayers Street, Suite 2  
Barre, VT 05641-4398

Dear Ms Chamberlin, *Penny*

It was great to visit the Central Vermont Career Center recently. I'm sorry to have missed you, but I appreciated the opportunity to meet with some of your team, and to meet your students and see first-hand the great work they do.

If I can ever be of assistance with a federal matter, please don't hesitate to contact me.

Sincerely,

  
PETER WELCH  
United States Congress

**BERNARD SANDERS**  
VERMONT

COMMITTEES:

BUDGET, RANKING MEMBER  
ENERGY AND NATURAL RESOURCES  
ENVIRONMENT AND PUBLIC WORKS  
HEALTH, EDUCATION, LABOR, AND PENSIONS  
VETERANS' AFFAIRS

**United States Senate**  
WASHINGTON, DC 20510-4504

332 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510  
(202) 224-5141

1 CHURCH STREET, 3<sup>RD</sup> FLOOR  
BURLINGTON, VT 05401  
(802) 862-0697  
1 (800) 339-9834

February 7, 2019

Penny Chamberlin, Director  
Central Vermont Career Center  
155 Ayers Street #20  
Barre, VT 05641

Dear Penny:

Since 1969, Central Vermont Career Center has educated students for lifelong professional careers. By connecting young Vermonters with real job opportunities, Vermont's Career and Technical Education Centers like CVCC play a critical role promoting the skills students can build today for the jobs of the future.

By 2025, two-thirds of all Vermont jobs will require some education beyond high school, yet only about half of Vermonters currently have postsecondary or professional training. CTE centers provide that training while students earn their high school diploma.

There has been a lot of attention recently on Vermont's workforce shortage. To my mind, it makes sense to prepare the thousands of bright kids graduating from high school every year for jobs across Vermont. More than ever, CTE Centers are instrumental in giving students the skills they need to thrive in today's economy.

Thank you for the important work you do advancing students' career-readiness.

Sincerely,



BERNARD SANDERS  
UNITED STATES SENATOR

155 Ayers Street, Suite #2  
Barre, VT 05641

(802)-476-6237 (phone)  
(802)-476-4045 (fax)

www.cvtcc.org



CENTRAL  
VERMONT  
CAREER  
CENTER

"Education that works."

Penny Chamberlin  
Director (ext. 1138)

Jason Derner  
Assistant Director (ext. 1045)

Stefanie Seng  
Guidance Coordinator (ext. 1156)

Kathi Fuller  
Student Support (ext. 1258)

Wayne Tozzi  
Co-op Coordinator (ext. 1137)



## Summary of CVCC Survey Results

**Current CVCC Students** -- 117 students responded.

- 88% stated that their CVCC program fully met their expectations; 12% were neutral.
- 96% said that their program instructor was helpful, knowledgeable and supportive.
- 95% feel physically safe in their program; 5% answered "neutral" to this question.
- 87% feel emotionally safe in their program; 9.5% answered "neutral," and 3.5% disagreed.
- 80% feel physically and emotionally safe everywhere at CVCC; 14% answered neutral; 6% disagreed.
- 97% stated that their CVCC program provides them with a valuable education experience; 0% disagreed.
- 95% said that the equipment, tools, and/or technology in their program are in keeping with what they will need to know how to use in employment or college.
- 94% enjoy learning in their CVCC program.
- 95% understand how what they are learning at CVCC is preparing them for college or employment.
- 79% said that other adults at CVCC, not just their program teacher, care about and support their success. 19% answered "neutral," while 2% disagreed.

To "What are two or three things you most value or appreciate about CVCC," multiple students replied:

- The education and experience.
- The teachers and para-educators; the ability to form strong relationships with teachers at CVCC.
- It's preparation for "the real world."
- The relationships with classmates and getting to know and work with students from multiple high schools.
- A sense of family that is created at CVCC.
- Getting college credit for work I do at CVCC. Not having to pay tons of money later/in college to get the experience I am getting right now.
- Having a better understanding of how I learn and who I am than my sending high school.
- Two students succinctly captured what many said in varying ways:
  - "I feel comfortable. I feel supported. I'm learning really important things."
  - "I really love how students are really able to pursue what they want at CVCC.... Students work together well, and overall it seems like an inclusive space. I feel comfortable here and love the opportunities I have."

To "What would you change or add to make CVCC better," many students said nothing! Other answers included:

- More time at CVCC each day/a full school day at CVCC, including all academic classes.
- More program offerings.
- More opportunities for programs to work together.
- A change in the cell phone policy.

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Co-op Coordinator (ext. 1137)



### **Parent Survey Results -- 9 responses**

- 67% are pleased that their child is enrolled at CVCC.
- 67% feel that their child is in a safe and healthy environment at CVCC.
- 67% have confidence in their child's program instructor.
- 56% believe other CVCC staff, not just their child's program instructor, know and care about their child.
- 67% find the staff and faculty very helpful in discussing and planning their child's learning experience.
- 78% feel that their child will benefit significantly from the opportunities CVCC and their child's program offer.
- 78% feel their child has the opportunity to explore their interests while attending CVCC.
- 89% value the learning experiences CVCC provides to their child.
- 78% believe CVCC gives their child something valuable that they otherwise would not have had the opportunity to do or learn in high school.

In response to, "What are two or three things you most value or appreciate about CVCC," parents said:

- Staff. The support of the entire staff. Learning supports and teaching styles.
- The ability to explore new things and meet new people.
- The level of support my child receives.
- Knowledge of the instructors -- it's top notch.
- My child is happy and loves going to school.
- The school culture.

In response to "What would you change or add to make CVCC better," parents said:

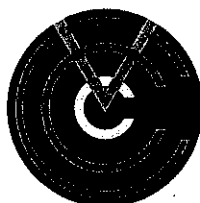
- Two year programs.
- Full day programs.
- More communication (newsletters or information by email)
- Put CVCC staff emails on the school website to make it easier to communicate with them.
- Nothing!

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### **Staff Survey Results -- 31 staff members responded**

- 77% totally enjoy working at CVCC; 13% do not enjoy working at CVCC; 10% are neutral.
- 65% find that CVCC has a positive culture; 19% answered "neutral;" 16% disagreed.
- 68% find CVCC's leadership to be helpful, positive, encouraging, and effective.
- 97% said that working with CVCC students is a real joy.
- 84% said that from their perspective, CVCC is a safe place for students and staff; none disagree.
- 84% said that from their perspective, CVCC provides students with the best learning environment possible.
- 90% believe CVCC provides high quality programs and learning experiences; none disagree.
- 100% believe CVCC provides equipment, materials, and technology that are in keeping with industry standards.
- 90% believe CVCC appropriately supports and fosters student growth and prepares students for career and/or college success.
- 81% look forward to coming to work every day.
- 97% say that they have the resources in their program or job to provide the best results for students.

In response to "What are two or three things you most value or appreciate about CVCC, staff responded:

- Supportive RAB and School Board.
- Staff working together to bring the Center to the next level; "a drive and desire to improve, grow, change, and work towards a better school."
- Leadership; support from administration; administration listens.
- Resources; financial stability; well equipped programs.
- The students!
- Accuplacer help for students to access dual enrollment.
- That change and improvement are possible.
- Supportive colleagues.
- Industry partners.

In response to, "What would you change or add to make CVCC better," responses included:

- Sending schools who do not take the time to truly understand what CVCC has to offer/does.
- While most staff are wonderful, some are resistant to needed change.
- "We need to be closer as a staff, to set a good model for our students;" stronger team spirit among faculty.
- The divisive behavior between groups of staff.
- Equal work ethic and expectations among staff; consequences for people who spread negativity and gossip. Some staff need to have a better/more positive attitude about CVCC. "Rumor mill" environment within the staff.
- Poor communication at times.
- Some teachers feel under-appreciated for their efforts and successes.

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### **Community Members Survey Results -- 32 responses**

- 47% feel CVCC appropriately responds to the concerns of employers and the labor market; 47% answered "neutral," and 6% disagreed.
- 66% find CVCC adequately prepares students to succeed in college or the workplace; 25% are neutral, and 9% disagree.
- 47% believe CVCC staff and faculty are responsive to their concerns as a community member; 47% are neutral; 6% disagree.
- 47% believe CVCC's programs provide students with the skills needed to help address regional workforce needs; 47% are neutral; 6% disagree.
- 61% believe students leave CVCC with the skills they will need for post-secondary success; 35% are neutral; 4% disagree.

In response to "What are two or three things you most value or appreciate about CVCC":

- Hands-on and real-world learning environment.
- Engagement of students who may have felt they did not have a place in the traditional classroom who then become excited about their futures. Options for different learners. Help kids who don't fit in.
- Skilled industry teachers. Great faculty and staff.
- Family atmosphere.
- Variety of options.
- Great career opportunities. Opportunities to succeed with or without college.
- Gives students an opportunity to pursue their passion as a profession.
- Great director.
- Responsive to the community.

In response to "What would you change or add to make CVCC better":

- Requested by many: Add more programs (acknowledging that there are space constraints).
- Make sure Spaulding students really explore this opportunity.
- More involvement from sending schools.
- Increase the rigor/focus on English/critical reading, writing, and speaking skills.
- Focus on academics earlier in the day versus at the end of the day the way it is now.
- Increased focus on professionalism; students clearly have developed technical skills but often lack the required professional demeanor.
- Do more to educate students and parents about the great benefits of a technical education.
- More press in local newspapers, TV stations, radio, Facebook.
- Serve younger grades/students.
- CVCC management does not appear to respect the teachers. Too much employee turnover.
- If students aren't successful at CVCC they are generally also not prepared to be successful in main campus programs -- there is too little focus on non-job-ready skills and content.
- Better advertise auto, salon, etc. services.

**Spaulding High School**  
**FY 19 Expenditure/Year-end Projection**  
**March 7, 2019**

		<b>FY19 BUDGET</b>	<b>Y-T-D EXPENSES</b>	<b>ENCUMBRANCES</b>	<b>TOTAL PROJECTED YR- END EXPENSES</b>	<b>OVER/UNDER BUDGET PROJECTED</b>
<b>Account Description</b>		<b>7/1/18-6/20/19</b>	<b>7/1/18-2/25/19</b>	<b>7/1/18-2/25/19</b>	<b>7/1/18-6/30/19</b>	
<b>1</b>	Shared Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2</b>	Direct Instruction	\$1,057,281.00	\$545,144.00	\$254,742.00	\$975,000.00	\$82,281.00 *
<b>3</b>	Tech Ed Instruction	\$1,074,924.00	\$456,602.97	\$0.00	\$1,075,000.00	(\$76.00)
<b>4</b>	Co-Curricular	\$52,100.00	\$22,699.75	\$0.00	\$52,000.00	\$100.00
<b>5</b>	Athletics	\$430,449.00	\$255,381.00	\$61,826.79	\$435,000.00	(\$4,551.00)
<b>6</b>	Drama	\$9,000.00	\$2,710.00	\$0.00	\$9,000.00	\$0.00
<b>7</b>	Guidance Services	\$473,569.00	\$245,712.00	\$192,830.00	\$470,000.00	\$3,569.00
<b>8</b>	Health Services	\$112,349.00	\$52,301.70	\$51,932.42	\$112,000.00	\$349.00
<b>9</b>	JROTC	\$112,864.00	\$123,367.89	\$59,738.00	\$185,000.00	(\$72,136.00) *
<b>10</b>	Staff Support Services	\$35,450.00	\$0.00	\$0.00	\$35,000.00	\$450.00
<b>11</b>	Library Services	\$135,689.00	\$62,685.00	\$47,169.00	\$135,000.00	\$689.00
<b>12</b>	Technology	\$214,185.00	\$152,129.00	\$48,750.00	\$214,000.00	\$185.00
<b>13</b>	School Board	\$30,429.00	\$12,965.00	\$4,855.00	\$25,000.00	\$5,429.00
<b>14</b>	Board Secretary / Clerk Services	\$508.00	\$0.00	\$0.00	\$0.00	\$508.00
<b>15</b>	Board Treasurer Services	\$447.00	\$0.00	\$0.00	\$447.00	\$0.00
<b>16</b>	Election Services	\$215.00	\$0.00	\$0.00	\$0.00	\$215.00
<b>17</b>	Office of the Superintendent	\$549,344.00	\$503,565.26	\$45,778.66	\$549,344.00	\$0.00
<b>18</b>	Principal's Office	\$603,332.00	\$351,200.00	\$169,958.00	\$595,000.00	\$8,332.00
<b>19</b>	School Resource Officer	\$50,184.00	\$23,086.27	\$0.00	\$47,000.00	\$3,184.00
<b>20</b>	Fiscal Services	\$34,000.00	\$0.00	\$0.00	\$30,000.00	\$4,000.00
<b>21</b>	Facilities	\$1,173,636.00	\$842,611.00	\$177,989.00	\$1,173,000.00	\$636.00
<b>22</b>	Athletic Transportation	\$90,000.00	\$42,471.00	\$0.00	\$85,000.00	\$5,000.00
<b>23</b>	Co-Curricular Transportation	\$3,000.00	\$1,295.00	\$0.00	\$3,000.00	\$0.00
<b>24</b>	Student Exams-Reimb.	\$0.00	\$5,468.00	\$0.00	\$5,468.00	(\$5,468.00)
<b>25</b>	Bond Proceeds	\$231,000.00	\$225,531.00	\$0.00	\$230,000.00	\$1,000.00
<b>26</b>	<b>TOTAL GENERAL ED.</b>	<b>\$6,473,955.00</b>	<b>\$3,926,925.84</b>	<b>\$1,115,568.87</b>	<b>\$6,440,259.00</b>	<b>\$33,696.00</b>



	<b>FY19 BUDGET</b>	<b>Y-T-D EXPENSES</b>	<b>ENCUMBRANCE S</b>	<b>TOTAL PROJECTED YR- END EXPENSES</b>	<b>OVER/UNDER BUDGET PROJECTED</b>
<b>27</b> Art	\$131,560.00	\$65,303.00	\$58,798.00	<i>\$130,000.00</i>	\$1,560.00
<b>28</b> Business Education	\$70,365.00	\$34,336.74	\$32,508.14	<i>\$70,000.00</i>	\$365.00
<b>29</b> ESL	\$12,143.00	\$5,446.97	\$5,083.75	<i>\$12,000.00</i>	\$143.00
<b>30</b> English	\$534,556.00	\$270,744.02	\$244,156.30	<i>\$536,000.00</i>	(\$1,444.00)
<b>31</b> World Languages	\$260,086.00	\$129,731.58	\$128,257.45	<i>\$261,000.00</i>	(\$914.00)
<b>32</b> Driver's Education	\$77,180.00	\$40,726.00	\$33,633.87	<i>\$77,000.00</i>	\$180.00
<b>33</b> Physical Education	\$101,101.00	\$51,282.11	\$50,925.96	<i>\$105,000.00</i>	(\$3,899.00)
<b>34</b> Family and Consumer Science	\$140,242.00	\$72,286.00	\$67,061.46	<i>\$145,000.00</i>	(\$4,758.00)
<b>35</b> Math	\$463,311.00	\$250,700.00	\$238,197.00	<i>\$490,000.00</i>	(\$26,689.00) *
<b>36</b> Music	\$136,110.00	\$64,415.00	\$54,122.11	<i>\$130,000.00</i>	\$6,110.00
<b>37</b> Science	\$380,526.00	\$198,671.00	\$182,018.00	<i>\$382,000.00</i>	(\$1,474.00)
<b>38</b> Social Studies	\$388,027.00	\$188,087.00	\$182,892.00	<i>\$380,000.00</i>	\$8,027.00
<b>39</b> Work-Based Learning	\$75,211.00	\$36,994.71	\$35,695.92	<i>\$74,000.00</i>	\$1,211.00
<b>40</b> Phoenix	\$148,720.00	\$64,422.52	\$64,141.12	<i>\$132,000.00</i>	\$16,720.00 *
<b>41</b> TOTAL GENERAL ED.	\$9,393,093.00	\$5,400,072.49	\$2,493,059.95	<i>\$9,364,259.00</i>	\$28,834.00
211 Special Ed - Reimbursable					
<b>42</b> BSU Direct Instruction	\$1,457,742.00	\$729,825.48	\$0.00	<i>\$1,650,000.00</i>	(\$192,258.00) *
<b>43</b> SPECIAL EDUCATION REIMB.	\$1,457,742.00	\$729,825.48	\$0.00	<i>\$1,650,000.00</i>	(\$192,258.00)
<b>44</b> TOTAL EXPENSES	\$10,850,835.00	\$6,129,897.97	\$2,493,059.95	<i>\$11,014,259.00</i>	(\$163,424.00)

**FY19 Revenue/Year-end Projection**

Account Description	FY19 BUDGET 7/1/18-6/30/19	YTD Revenue 7/1/18-2/25/19	Total Projected Revenue 7/1/17-6/30/18	
45 VT CRIME RESTITUTION PAYMENT	\$0.00	\$0.00	\$0.00	
46 SHS TUITION - SENDING LEA'S	\$216,360.00	\$160,152.00	\$310,000.00	*
47 SHS TUITION - PRIOR YEAR Undercl	\$0.00	\$0.00	\$0.00	
48 DRIVERS ED	\$13,750.00	\$213.00	\$9,000.00	
49 HIGH SCHOOL COMPLETION	\$12,500.00	\$2,982.00	\$9,000.00	
50 GENERAL FUND - INTEREST	\$25,000.00	\$6,758.00	\$15,000.00	
51 GATE RECEIPTS	\$8,000.00	\$2,950.00	\$2,950.00	
52 BSU CUSTODIAL SERVICES	\$10,000.00	\$0.00	\$10,100.00	
53 JROTC ACH REVENUE	\$0.00	\$52,394.00	\$65,000.00	*
54 SHS - FACILITY RENTAL	\$10,000.00	\$1,265.00	\$4,000.00	
55 SHS - SALE OF ASSET REVENUE	\$0.00	\$0.00	\$0.00	
56 SHS - MISC REVENUE	\$10,000.00	\$27.00	\$3,000.00	
57 SHS - COBRA REVENUE	\$0.00	\$0.00	\$2,500.00	
58 INSURANCE PROCEEDS	\$0.00	\$17,470.00	\$17,470.00	
59 VT STATE ED SUPPORT GRANT	\$10,545,225.00	\$3,498,164.00	\$10,519,599.00	*
60 BARRE CITY EDUCATION TAX	\$0.00	\$942,370.00	\$0.00	
61 BARRE TOWN EDUCATION TAX	\$0.00	\$1,303,219.00	\$0.00	
62 STATE ON BEHALF TECH CENTER	\$0.00	\$0.00	\$0.00	
63 NON-ENROLLED RESIDENTS REVE	\$0.00	\$0.00	\$0.00	
64 COLLEGE EXAMS REVENUE (STU/F	\$0.00	\$352.00	\$1,500.00	
65 SP-ED/MAINSTREAM BLOCK-GT	\$0.00	\$0.00	\$0.00	
66 SPED-INTENSIVE REIMBURSEMENT	\$0.00	\$0.00	\$0.00	
67 SPED-INTENSIVE PRIOR YEAR	\$0.00	\$0.00	\$0.00	
68 SPED-EXTRA-ORDINARY REIMB	\$0.00	\$0.00	\$0.00	
69 STATE PLACED STUDENT-SPED	\$0.00	\$0.00	\$0.00	
70 STATE PLACED STUDENT-REG	\$0.00	\$0.00	\$0.00	
71 GENERAL FUND - SURPLUS REV	\$0.00	\$0.00	\$0.00	
72 TOTAL REVENUE Projected	\$10,850,835.00	\$5,988,316.00	\$10,969,119.00	\$118,284.00
73 SHS PROJECTED SURPLUS (DEFICIT)				(\$45,140.00)

**Narrative**

- 2 Savings substitutes, unemployment, contracted services, tuition
- 9 Department of Defense reimburses SHS for 50% of salaries
- 35 Additional teaching staff in math
- 40 Savings from rental-program moved to SHS building
- 42 Spec. education tuition to outside placements

**46 Additional students from "choice" schools**  
**59 Dept. of Defense**  
**61 RECAPTURE - \$25,626**

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Statement Code: BRD SHS E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>100 SHS General Fund</b>					
<b>103 High School Education</b>					
<b>00 General</b>					
<b>1100 Direct Instruction</b>					
1. 100-103-1100-5110-00 GENERAL INST - SALARIES	46,715.00	23,512.97	23,513.03	47,026.00	(311.00)
2. 100-103-1100-5112-00 GENERAL INSTR - LEAVE TIME PAY OUT	3,000.00	0.00	0.00	0.00	3,000.00
3. 100-103-1100-5115-00 GENERAL INSTR - PARA SALARIES	19,128.00	0.00	0.00	0.00	19,128.00
4. 100-103-1100-5120-00 GENERAL INSTR - SUBSTITUTES' SALARIES	115,000.00	48,666.10	0.00	48,666.10	66,333.90
5. 100-103-1100-5128-00 GENERAL INSTR - HEALTH INS PAYOUT	6,000.00	0.00	0.00	0.00	6,000.00
6. 100-103-1100-5210-00 GENERAL INSTR - HEALTH INSURANCE	527,763.00	281,669.53	199,669.05	481,338.58	46,424.42
7. 100-103-1100-5220-00 GENERAL INSTR - SOCIAL SECURITY	5,037.00	5,343.65	1,798.75	7,142.40	(2,105.40)
8. 100-103-1100-5230-00 GENERAL INSTR - LIFE INSURANCE	177.00	111.55	30.66	142.21	34.79
9. 100-103-1100-5241-00 GENERAL INSTR - VMERS	8,000.00	0.00	0.00	0.00	8,000.00
10. 100-103-1100-5242-00 VSTRS HEALTH ASSESSMENT	40,096.00	20,119.50	0.00	20,119.50	19,976.50
11. 100-103-1100-5250-00 GENERAL INSTR - WORKERS' COMP INS	1,014.00	562.20	0.00	562.20	451.80
12. 100-103-1100-5260-00 GENERAL INSTR - UNEMPLOYMENT INS	35,000.00	3,443.18	1,152.10	4,595.28	30,404.72
13. 100-103-1100-5270-00 GENERAL INSTR - TUITION REIMB	55,000.00	54,308.00	22,071.10	76,379.10	(21,379.10)
14. 100-103-1100-5280-00 GENERAL INSTR - DENTAL INSURANCE	750.00	514.23	197.82	712.05	37.95
15. 100-103-1100-5290-00 GENERAL INSTR - LTD	9,601.00	6,702.20	5,150.34	11,852.54	(2,251.54)
16. 100-103-1100-5320-00 GENERAL INSTR - CONTRACTED ED SRV	100,000.00	20,832.00	0.00	20,832.00	79,168.00
17. 100-103-1100-5325-00 VOLUNTEER RECORD CK REIMB	0.00	150.00	0.00	150.00	(150.00)
18. 100-103-1100-5331-00 SHS DIRECT INSTR PARA - ASMT DUE T	0.00	37,324.62	0.00	37,324.62	(37,324.62)
19. 100-103-1100-5442-00 GENERAL INSTR - RENTAL OF EQUIPME	0.00	290.91	0.00	290.91	(290.91)
20. 100-103-1100-5566-00 GENERAL INSTR - TUITION REG. ED.	75,000.00	32,767.66	0.00	32,767.66	42,232.34
21. 100-103-1100-5610-00 GENERAL INSTR - SUPPLIES	10,000.00	8,826.20	1,159.60	9,985.80	14.20
<b>TOTAL 1100 Direct Instruction</b>	<b>\$1,057,281.00</b>	<b>\$545,144.50</b>	<b>\$254,742.45</b>	<b>\$799,886.95</b>	<b>\$257,394.05</b>
<b>1300 Tech Ed Instruction</b>					
22. 100-103-1300-5568-00 TECH CENTER ON BEHALF TUITION PAY	633,588.00	0.00	0.00	0.00	633,588.00
23. 100-103-1300-5569-00 TECH CENTER TUITION	441,336.00	456,602.97	0.00	456,602.97	(15,266.97)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$1,074,924.00</b>	<b>\$456,602.97</b>	<b>\$0.00</b>	<b>\$456,602.97</b>	<b>\$618,321.03</b>
<b>1410 Co-Curricular</b>					
24. 100-103-1410-5110-00 CO-CURRICULAR - SALARIES	45,000.00	20,330.83	0.00	20,330.83	24,669.17
25. 100-103-1410-5220-00 CO-CURRICULAR - SOCIAL SECURITY	2,100.00	1,555.40	0.00	1,555.40	544.60
26. 100-103-1410-5250-00 CO-CURRICULAR - WORKERS' COMP INS	0.00	158.52	0.00	158.52	(158.52)
27. 100-103-1410-5320-00 CO-CURRICULAR - CONTRACTED ED SRV	2,000.00	0.00	0.00	0.00	2,000.00
28. 100-103-1410-5571-00 CO-CURRICULAR - SUBSIDY ECHO	2,000.00	0.00	0.00	0.00	2,000.00
29. 100-103-1410-5610-00 CO-CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
30. 100-103-1410-5810-00 CO-CURRICULAR - DUES	0.00	655.00	0.00	655.00	(655.00)
<b>TOTAL 1410 Co-Curricular</b>	<b>\$52,100.00</b>	<b>\$22,699.75</b>	<b>\$0.00</b>	<b>\$22,699.75</b>	<b>\$29,400.25</b>
<b>1413 Drama</b>					
31. 100-103-1413-5110-00 DRAMA CO-CURRIC - STAFF STIPENDS	9,000.00	2,500.00	0.00	2,500.00	6,500.00
32. 100-103-1413-5220-00 DRAMA CO-CURRIC - STAFF FICA & ME	0.00	191.25	0.00	191.25	(191.25)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
33. 100-103-1413-5250-00 DRAMA CO-CURRIC - WORKERS' COMP I	0.00	19.50	0.00	19.50	(19.50)
<b>TOTAL 1413 Drama</b>	<b>\$9,000.00</b>	<b>\$2,710.75</b>	<b>\$0.00</b>	<b>\$2,710.75</b>	<b>\$6,289.25</b>
<b>1420 Athletics</b>					
34. 100-103-1420-5110-00 ATHLETICS - SALARIES	120,314.00	73,382.56	49,336.79	122,719.35	(2,405.35)
35. 100-103-1420-5112-00 ATHLETICS - COACHES SALARIES	148,000.00	69,697.44	0.00	69,697.44	78,302.56
36. 100-103-1420-5114-00 ATHLETICS - HELPERS/OTHERS	5,000.00	3,440.00	0.00	3,440.00	1,560.00
37. 100-103-1420-5210-00 ATHLETICS - HEALTH INSURANCE	26,257.00	12,782.27	8,281.15	21,063.42	5,193.58
38. 100-103-1420-5220-00 ATHLETICS - SOCIAL SECURITY	14,204.00	10,684.67	3,774.27	14,458.94	(254.94)
39. 100-103-1420-5230-00 ATHLETICS - LIFE INSURANCE	285.00	177.69	109.59	287.28	(2.28)
40. 100-103-1420-5250-00 ATHLETICS - WORKERS' COMP INS	1,139.00	1,142.76	0.00	1,142.76	(3.76)
41. 100-103-1420-5280-00 ATHLETICS - DENTAL INSURANCE	750.00	423.90	324.99	748.89	1.11
42. 100-103-1420-5320-00 ATHLETICS - CONTRACTED ED SRVC	50,000.00	27,563.22	0.00	27,563.22	22,436.78
43. 100-103-1420-5430-00 ATHLETICS - REPAIRS & MAINTENANCE	10,000.00	4,053.95	0.00	4,053.95	5,946.05
44. 100-103-1420-5441-00 ATHLETICS - RENTAL OF FACILITIES	27,500.00	20,067.00	0.00	20,067.00	7,433.00
45. 100-103-1420-5550-00 ATHLETICS - PRINTING	500.00	596.00	0.00	596.00	(96.00)
46. 100-103-1420-5580-00 ATHLETICS - TRAVEL & CONF	0.00	1,291.67	0.00	1,291.67	(1,291.67)
47. 100-103-1420-5610-00 ATHLETICS - SUPPLIES	14,500.00	8,881.47	0.00	8,881.47	5,618.53
48. 100-103-1420-5730-00 ATHLETICS - EQUIPMENT	0.00	8,693.90	0.00	8,693.90	(8,693.90)
49. 100-103-1420-5810-00 ATHLETICS - LEAGUE DUES	11,000.00	11,294.05	0.00	11,294.05	(294.05)
50. 100-103-1420-5890-00 ATHLETICS - AWARDS	1,000.00	1,208.80	0.00	1,208.80	(208.80)
<b>TOTAL 1420 Athletics</b>	<b>\$430,449.00</b>	<b>\$255,381.35</b>	<b>\$61,826.79</b>	<b>\$317,208.14</b>	<b>\$113,240.86</b>
<b>2120 Guidance Services</b>					
51. 100-103-2120-5110-00 GUIDANCE - SALARIES	241,252.00	135,881.92	120,871.54	256,753.46	(15,501.46)
52. 100-103-2120-5111-00 GUIDANCE - CLERICAL SALARIES	38,844.00	25,971.75	13,749.75	39,721.50	(877.50)
53. 100-103-2120-5115-00 GUIDANCE - AIDES' SALARIES	28,103.00	0.00	0.00	0.00	28,103.00
54. 100-103-2120-5210-00 GUIDANCE - HEALTH INSURANCE	93,429.00	25,215.67	25,050.63	50,266.30	43,162.70
55. 100-103-2120-5220-00 GUIDANCE - SOCIAL SECURITY	28,168.00	11,426.13	10,298.52	21,724.65	6,443.35
56. 100-103-2120-5230-00 GUIDANCE - LIFE INSURANCE	433.00	179.89	152.86	332.75	100.25
57. 100-103-2120-5240-00 GUIDANCE - EMPLOYEE PENSION PLAN	1,943.00	1,298.63	687.51	1,986.14	(43.14)
58. 100-103-2120-5250-00 GUIDANCE - WORKERS' COMP INS	2,872.00	1,262.64	0.00	1,262.64	1,609.36
59. 100-103-2120-5280-00 GUIDANCE - DENTAL INSURANCE	2,175.00	883.32	819.62	1,702.94	472.06
60. 100-103-2120-5320-00 GUIDANCE - CONTRACTED ED SRVC	25,000.00	13,168.59	0.00	13,168.59	11,831.41
61. 100-103-2120-5331-00 SHS GUIDANCE PARA - ASMT DUE TO BS	0.00	21,763.51	0.00	21,763.51	(21,763.51)
62. 100-103-2120-5430-00 GUIDANCE - REPAIRS & MAINT	750.00	0.00	0.00	0.00	750.00
63. 100-103-2120-5511-00 GUIDANCE - FIELD TRIPS	1,000.00	176.80	0.00	176.80	823.20
64. 100-103-2120-5550-00 GUIDANCE - PRINTING	300.00	269.00	0.00	269.00	31.00
65. 100-103-2120-5551-00 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
66. 100-103-2120-5580-00 GUIDANCE - TRAVEL & CONF	0.00	1,106.25	0.00	1,106.25	(1,106.25)
67. 100-103-2120-5581-00 GUIDANCE - TRAINING	500.00	450.00	0.00	450.00	50.00
68. 100-103-2120-5610-00 GUIDANCE - SUPPLIES	8,000.00	1,226.05	0.00	1,226.05	6,773.95
69. 100-103-2120-5641-00 GUIDANCE - REFERENCE BOOKS	500.00	0.00	0.00	0.00	500.00
70. 100-103-2120-5670-00 GUIDANCE - COMPUTER SOFTWARE	0.00	5,431.42	4,200.00	9,631.42	(9,631.42)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
71. 100-103-2120-5810-00 GUIDANCE - DUES	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$473,569.00</b>	<b>\$245,711.57</b>	<b>\$175,830.43</b>	<b>\$421,542.00</b>	<b>\$52,027.00</b>
<b>2130 Health Services</b>					
72. 100-103-2130-5110-00 HEALTH - SALARIES	88,735.00	43,784.38	43,784.28	87,568.66	1,166.34
73. 100-103-2130-5210-00 HEALTH - HEALTH INSURANCE	11,643.00	3,889.99	4,586.15	8,476.14	3,166.86
74. 100-103-2130-5220-00 HEALTH - SOCIAL SECURITY	6,789.00	3,227.72	3,349.50	6,577.22	211.78
75. 100-103-2130-5230-00 HEALTH - LIFE INSURANCE	94.00	46.80	50.28	97.08	(3.08)
76. 100-103-2130-5250-00 HEALTH - WORKERS' COMP INS	693.00	341.51	0.00	341.51	351.49
77. 100-103-2130-5280-00 HEALTH - DENTAL INSURANCE	308.00	150.67	162.21	312.88	(4.88)
78. 100-103-2130-5330-00 HEALTH - CONTRACTED SERVICES	905.00	0.00	0.00	0.00	905.00
79. 100-103-2130-5391-00 HEALTH - VACCINE IMMUNIZATION	209.00	0.00	0.00	0.00	209.00
80. 100-103-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	246.00	116.68	0.00	116.68	129.32
81. 100-103-2130-5580-00 HEALTH - TRAVEL & CONFERENCE FEE	0.00	120.00	0.00	120.00	(120.00)
82. 100-103-2130-5610-00 HEALTH - SUPPLIES	1,927.00	632.81	0.00	632.81	1,294.19
83. 100-103-2130-5730-00 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
<b>TOTAL 2130 Health Services</b>	<b>\$112,349.00</b>	<b>\$52,310.56</b>	<b>\$51,932.42</b>	<b>\$104,242.98</b>	<b>\$8,106.02</b>
<b>2190 Other Support Services - Students</b>					
84. 100-103-2190-5110-00 JROTC - SALARIES	93,491.00	108,429.48	55,224.27	163,653.75	(70,162.75)
85. 100-103-2190-5220-00 JROTC - SOCIAL SECURITY	12,508.00	8,294.86	4,224.66	12,519.52	(11.52)
86. 100-103-2190-5230-00 JROTC - LIFE INSURANCE	114.00	74.46	35.04	109.50	4.50
87. 100-103-2190-5250-00 JROTC - WORKERS COMP	1,276.00	845.70	0.00	845.70	430.30
88. 100-103-2190-5280-00 JROTC - DENTAL INSURANCE	375.00	240.21	113.04	353.25	21.75
89. 100-103-2190-5511-00 JROTC - FIELD TRIPS	800.00	2,698.81	0.00	2,698.81	(1,898.81)
90. 100-103-2190-5519-00 JROTC - TRANSPORTATION	3,500.00	2,614.51	0.00	2,614.51	885.49
91. 100-103-2190-5610-00 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
92. 100-103-2190-5890-00 JROTC - AWARDS	450.00	169.86	141.17	311.03	138.97
<b>TOTAL 2190 Other Support Services - Students</b>	<b>\$112,864.00</b>	<b>\$123,367.89</b>	<b>\$59,738.18</b>	<b>\$183,106.07</b>	<b>\$(70,242.07)</b>
<b>2210 CURRICULUM</b>					
93. 100-103-2210-5641-00 CURRICULUM - REFERENCE BOOKS	0.00	(30.00)	0.00	(30.00)	30.00
<b>TOTAL 2210 CURRICULUM</b>	<b>\$0.00</b>	<b>\$(30.00)</b>	<b>\$0.00</b>	<b>\$(30.00)</b>	<b>\$30.00</b>
<b>2212 Staff Support Services</b>					
94. 100-103-2212-5110-00 ED SUPPORT TEAM - SALARY	28,000.00	0.00	0.00	0.00	28,000.00
95. 100-103-2212-5111-00 ED SUPPORT TEAM - MENTORING SALAF	5,000.00	0.00	0.00	0.00	5,000.00
96. 100-103-2212-5220-00 ED SUPPORT TEAM - FICA & MED	2,150.00	0.00	0.00	0.00	2,150.00
97. 100-103-2212-5250-00 ED SUPPORT TEAM - W/C INS.	300.00	0.00	0.00	0.00	300.00
<b>TOTAL 2212 Staff Support Services</b>	<b>\$35,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,450.00</b>
<b>2220 Library Services</b>					
98. 100-103-2220-5110-00 LIBRARY - SALARIES	55,520.00	27,801.67	27,801.67	55,603.34	(83.34)
99. 100-103-2220-5115-00 LIBRARY - AIDES' SALARIES	29,463.00	0.00	0.00	0.00	29,463.00
100. 100-103-2220-5210-00 LIBRARY - HEALTH INSURANCE	11,643.00	1,926.46	3,775.43	5,701.89	5,941.11

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
101. 100-103-2220-5220-00 LIBRARY - SOCIAL SECURITY	6,502.00	1,951.02	2,126.82	4,077.84	2,424.16
102. 100-103-2220-5230-00 LIBRARY - LIFE INSURANCE	201.00	23.40	25.14	48.54	152.46
103. 100-103-2220-5250-00 LIBRARY - WORKERS' COMP INS	663.00	216.84	0.00	216.84	446.16
104. 100-103-2220-5280-00 LIBRARY - DENTAL INSURANCE	308.00	150.67	162.21	312.88	(4.88)
105. 100-103-2220-5331-00 SHS LIBRARY PARA - ASMT DUE TO BS	0.00	14,229.30	0.00	14,229.30	(14,229.30)
106. 100-103-2220-5580-00 LIBRARY - TRAVEL & CONFERENCE	0.00	(105.00)	150.00	45.00	(45.00)
107. 100-103-2220-5610-00 LIBRARY - SUPPLIES	11,890.00	8,360.96	552.00	8,912.96	2,977.04
108. 100-103-2220-5640-00 LIBRARY - REFERENCE BOOKS	10,086.00	6,323.54	2,386.37	8,709.91	1,376.09
109. 100-103-2220-5670-00 LIBRARY - SOFTWARE	0.00	1,613.46	0.00	1,613.46	(1,613.46)
110. 100-103-2220-5730-00 LIBRARY - EQUIPMENT	9,200.00	192.48	0.00	192.48	9,007.52
111. 100-103-2220-5810-00 LIBRARY - PROFESSIONAL DUES & FEE	213.00	0.00	0.00	0.00	213.00
<b>TOTAL 2220 Library Services</b>	<b>\$135,689.00</b>	<b>\$62,684.80</b>	<b>\$36,979.64</b>	<b>\$99,664.44</b>	<b>\$36,024.56</b> ✓
<b>2225 TECHNOLOGY</b>					
112. 100-103-2225-5110-00 TECHNOLOGY - SALARIES	55,388.00	27,727.02	27,726.98	55,454.00	(66.00)
113. 100-103-2225-5115-00 TECHNOLOGY - SALARIES PARA	25,738.00	0.00	0.00	0.00	25,738.00
114. 100-103-2225-5120-00 TECHNOLOGY - TEMPORARY STAFF WA	2,500.00	1,250.00	0.00	1,250.00	1,250.00
115. 100-103-2225-5210-00 TECHNOLOGY - HEALTH INSURANCE	7,224.00	2,555.93	2,978.08	5,534.01	1,689.99
116. 100-103-2225-5220-00 TECHNOLOGY - SOCIAL SECURITY	6,207.00	2,140.83	2,121.11	4,261.94	1,945.06
117. 100-103-2225-5230-00 TECHNOLOGY - LIFE INSURANCE	120.00	28.47	30.66	59.13	60.87
118. 100-103-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	633.00	226.07	0.00	226.07	406.93
119. 100-103-2225-5280-00 TECHNOLOGY - DENTAL INSURANCE	375.00	183.69	197.82	381.51	(6.51)
120. 100-103-2225-5330-00 TECHNOLOGY - CONTRC PROF SRVC	10,000.00	6,120.84	0.00	6,120.84	3,879.16
121. 100-103-2225-5331-00 SHS TECH PARA - ASMT DUE TO BSU	0.00	16,657.40	0.00	16,657.40	(16,657.40)
122. 100-103-2225-5430-00 TECHNOLOGY - REPAIRS & MAINTENAN	2,000.00	0.00	0.00	0.00	2,000.00
123. 100-103-2225-5580-00 TECHNOLOGY - TRAVEL & CONFERENC	1,000.00	824.61	0.00	824.61	175.39
124. 100-103-2225-5610-00 TECHNOLOGY - SUPPLIES	2,000.00	4,377.77	0.00	4,377.77	(2,377.77)
125. 100-103-2225-5612-00 TECHNOLOGY - PRINTER INK / TONER	5,000.00	3,448.81	669.30	4,118.11	881.89
126. 100-103-2225-5650-00 TECHNOLOGY - COMPUTER & AV SUPPI	0.00	399.75	0.00	399.75	(399.75)
127. 100-103-2225-5670-00 TECHNOLOGY - SOFTWARE	6,000.00	5,792.48	25.00	5,817.48	182.52
128. 100-103-2225-5730-00 TECHNOLOGY - EQUIPMENT	90,000.00	80,395.83	981.73	81,377.56	8,622.44
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$214,185.00</b>	<b>\$152,129.50</b>	<b>\$34,730.68</b>	<b>\$186,860.18</b>	<b>\$27,324.82</b> ✓
<b>2310 SCHOOL BOARD</b>					
129. 100-103-2310-5110-00 BOARD - SALARIES	9,020.00	4,510.00	4,510.00	9,020.00	0.00
130. 100-103-2310-5220-00 BOARD - SOCIAL SECURITY	700.00	345.03	345.04	690.07	9.93
131. 100-103-2310-5250-00 BOARD - WORKERS' COMP INS	75.00	35.20	0.00	35.20	39.80
132. 100-103-2310-5320-00 BOARD - CONTRACTED ED SRVC	0.00	2,782.26	0.00	2,782.26	(2,782.26)
133. 100-103-2310-5360-00 BOARD - LEGAL SERVICES	12,300.00	4,300.90	0.00	4,300.90	7,999.10
134. 100-103-2310-5540-00 BOARD - ADVERTISING	4,018.00	727.23	0.00	727.23	3,290.77
135. 100-103-2310-5610-00 BOARD - SUPPLIES	900.00	265.00	0.00	265.00	635.00
136. 100-103-2310-5810-00 BOARD - DUES	2,591.00	0.00	0.00	0.00	2,591.00
137. 100-103-2310-5890-00 BOARD - AWARDS	825.00	0.00	0.00	0.00	825.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$30,429.00</b>	<b>\$12,965.62</b>	<b>\$4,855.04</b>	<b>\$17,820.66</b>	<b>\$12,608.34</b> ✓

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>2312 Board Secretary / Clerk Services</b>					
138. 100-103-2312-5110-00 BOARD - SECRETARY/CLERK SHS	500.00	0.00	0.00	0.00	500.00
139. 100-103-2312-5220-00 BOARD - SECRETARY/CLERK FICA	8.00	0.00	0.00	0.00	8.00
<b>TOTAL 2312 Board Secretary / Clerk Services</b>	<b>\$508.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$508.00</b>
<b>2313 Board Treasurer Services</b>					
140. 100-103-2313-5110-00 BOARD - TREASURER WAGES	412.00	0.00	0.00	0.00	412.00
141. 100-103-2313-5220-00 BOARD - TREASURER FICA	35.00	0.00	0.00	0.00	35.00
<b>TOTAL 2313 Board Treasurer Services</b>	<b>\$447.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$447.00</b>
<b>2314 Election Services</b>					
142. 100-103-2314-5110-00 BOARD - ELECTED OFFICIAL WAGES	200.00	0.00	0.00	0.00	200.00
143. 100-103-2314-5220-00 BOARD - AUDITOR FICA	15.00	0.00	0.00	0.00	15.00
<b>TOTAL 2314 Election Services</b>	<b>\$215.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215.00</b>
<b>2321 Office of the Superintendent</b>					
144. 100-103-2321-5331-00 SU - ASSESSMENT	549,344.00	503,565.26	45,778.66	549,343.92	0.08
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$549,344.00</b>	<b>\$503,565.26</b>	<b>\$45,778.66</b>	<b>\$549,343.92</b>	<b>\$0.08</b>
<b>2410 Principal's Office</b>					
145. 100-103-2410-5110-00 PRINCIPALS OFFICE - ADMIN WAGES	259,404.00	169,697.42	89,839.81	259,537.23	(133.23)
146. 100-103-2410-5111-00 PRINCIPALS OFFICE - CLERICAL WAGES	82,489.00	61,764.59	30,966.91	92,731.50	(10,242.50)
147. 100-103-2410-5115-00 PRINCIPALS OFFICE - PARA WAGES	61,752.00	0.00	0.00	0.00	61,752.00
148. 100-103-2410-5210-00 PRINCIPALS OFFICE - HEALTH INSURAN	86,779.00	27,989.82	14,818.14	42,807.96	43,971.04
149. 100-103-2410-5220-00 PRINCIPALS OFFICE - SOCIAL SECURIT	30,368.00	16,964.13	9,241.71	26,205.84	4,162.16
150. 100-103-2410-5230-00 PRINCIPALS OFFICE - LIFE INSURANCE	1,055.00	596.19	315.63	911.82	143.18
151. 100-103-2410-5240-00 PRINCIPALS OFFICE- EMPLOYEE PENSIC	4,038.00	2,938.87	1,548.36	4,487.23	(449.23)
152. 100-103-2410-5250-00 PRINCIPALS OFFICE -WORKERS' COMP I	3,097.00	1,804.51	0.00	1,804.51	1,292.49
153. 100-103-2410-5280-00 PRINCIPALS OFFICE - DENTAL INSURAN	2,300.00	1,201.05	635.85	1,836.90	463.10
154. 100-103-2410-5290-00 PRINCIPALS' OFFICE - LTD	1,050.00	211.65	200.54	412.19	637.81
155. 100-103-2410-5331-00 SHS PRINCIPALS PARA - ASMT DUE TO E	0.00	27,329.21	0.00	27,329.21	(27,329.21)
156. 100-103-2410-5430-00 PRINCIPALS OFFICE - REPAIRS & MAINT	0.00	425.00	0.00	425.00	(425.00)
157. 100-103-2410-5442-00 PRINCIPALS OFFICE - LEASE EQUIPMEN	25,000.00	13,196.46	498.00	13,694.46	11,305.54
158. 100-103-2410-5540-00 PRINCIPALS OFFICE - ADVERTISING	0.00	38.76	0.00	38.76	(38.76)
159. 100-103-2410-5550-00 PRINCIPALS OFFICE - PRINTING	3,500.00	1,452.83	0.00	1,452.83	2,047.17
160. 100-103-2410-5551-00 PRINCIPALS OFFICE - POSTAGE	8,000.00	5,000.00	0.00	5,000.00	3,000.00
161. 100-103-2410-5580-00 PRINCIPALS OFFICE -TRAVEL & CONFEE	1,500.00	228.13	0.00	228.13	1,271.87
162. 100-103-2410-5610-00 PRINCIPALS OFFICE - SUPPLIES	12,500.00	12,470.81	0.00	12,470.81	29.19
163. 100-103-2410-5641-00 PRINCIPALS OFFICE - REFERENCE BOOK	1,000.00	274.99	0.00	274.99	725.01
164. 100-103-2410-5730-00 PRINCIPALS OFFICE - EQUIPMENT	500.00	(35.52)	0.00	(35.52)	535.52
165. 100-103-2410-5810-00 PRINCIPALS OFFICE - DUES & PROF FEE	8,500.00	5,471.70	0.00	5,471.70	3,028.30
166. 100-103-2410-5811-00 PRINCIPALS OFFICE - BANK FEES	0.00	258.52	0.00	258.52	(258.52)
167. 100-103-2410-5890-00 PRINCIPALS OFFICE - GRADUATION	10,000.00	1,921.00	3,397.10	5,318.10	4,681.90
168. 100-103-2410-5891-00 PRINCIPALS OFFICE - COMMUNITY SER	500.00	0.00	0.00	0.00	500.00



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<b>TOTAL 2410 Principal's Office</b>	<b>\$603,332.00</b>	<b>\$351,200.12</b>	<b>\$151,462.05</b>	<b>\$502,662.17</b>	<b>\$100,669.83</b>
<b>2490 School Resource Officer</b>					
169. 100-103-2490-5320-00 SCHOOL OFFICER - VOTED ARTICLE SR	50,184.00	23,086.27	0.00	23,086.27	27,097.73
<b>TOTAL 2490 School Resource Officer</b>	<b>\$50,184.00</b>	<b>\$23,086.27</b>	<b>\$0.00</b>	<b>\$23,086.27</b>	<b>\$27,097.73</b>
<b>2523 Fiscal Services</b>					
170. 100-103-2523-5830-00 TAN - TAX NOTE INTEREST	34,000.00	0.00	0.00	0.00	34,000.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>
<b>2600 FACILITIES</b>					
171. 100-103-2600-5112-00 FACILITIES - CUSTODIANS / MAINT SAL	286,610.00	192,347.47	104,299.55	296,647.02	(10,037.02)
172. 100-103-2600-5210-00 FACILITIES - HEALTH INSURANCE	87,861.00	36,808.93	19,133.54	55,942.47	31,918.53
173. 100-103-2600-5220-00 FACILITIES - SOCIAL SECURITY	19,631.00	13,952.74	7,978.91	21,931.65	(2,300.65)
174. 100-103-2600-5230-00 FACILITIES - LIFE INSURANCE	232.00	235.75	144.61	380.36	(148.36)
175. 100-103-2600-5240-00 FACILITIES - EMPLOYEE PENSION PLAN	16,039.00	11,829.16	5,913.51	17,742.67	(1,703.67)
176. 100-103-2600-5250-00 FACILITIES - WORKERS' COMP INS	17,773.00	12,630.73	0.00	12,630.73	5,142.27
177. 100-103-2600-5280-00 FACILITIES - DENTAL INSURANCE	2,365.00	1,373.67	729.96	2,103.63	261.37
178. 100-103-2600-5290-00 FACILITIES - LTD	567.00	141.12	133.68	274.80	292.20
179. 100-103-2600-5331-00 FACILITIES - SOLAR MGMT SERVICES	0.00	75,000.48	28,125.18	103,125.66	(103,125.66)
180. 100-103-2600-5411-00 FACILITIES - WATER & SEWER	12,669.00	6,610.99	0.00	6,610.99	6,058.01
181. 100-103-2600-5421-00 FACILITIES - RUBBISH REMOVAL	15,000.00	10,929.65	4,926.08	15,855.73	(855.73)
182. 100-103-2600-5422-00 FACILITIES - SNOW REMOVAL	15,170.00	13,336.35	3,792.50	17,128.85	(1,958.85)
183. 100-103-2600-5430-00 FACILITIES - REPAIR & MAINT	36,900.00	23,103.74	0.00	23,103.74	13,796.26
184. 100-103-2600-5450-00 FACILITIES - CONSTRUCTION SERVICES	44,280.00	40,860.89	0.00	40,860.89	3,419.11
185. 100-103-2600-5451-00 FACILITIES - CONSTRUCTION SRVC - ML	200,000.00	196,257.35	0.00	196,257.35	3,742.65
186. 100-103-2600-5490-00 FACILITIES - PURCHASED SECURITY SR	4,100.00	8,402.69	0.00	8,402.69	(4,302.69)
187. 100-103-2600-5521-00 FACILITIES - PROPERTY INSURANCE	75,087.00	72,341.00	0.00	72,341.00	2,746.00
188. 100-103-2600-5530-00 FACILITIES - TELEPHONE	14,350.00	3,050.50	2,811.50	5,862.00	8,488.00
189. 100-103-2600-5610-00 FACILITIES - CUSTODIAL SUPPLIES	35,162.00	21,112.80	0.00	21,112.80	14,049.20
190. 100-103-2600-5611-00 FACILITIES - MAINT SUPPLIES	47,560.00	33,777.33	0.00	33,777.33	13,782.67
191. 100-103-2600-5615-00 FACILITIES - CLOTHING ALLOWANCE	2,870.00	2,416.01	0.00	2,416.01	453.99
192. 100-103-2600-5622-00 FACILITIES - ELECTRICITY	148,420.00	15,644.06	0.00	15,644.06	132,775.94
193. 100-103-2600-5623-00 FACILITIES - PROPANE	5,617.00	3,785.97	0.00	3,785.97	1,831.03
194. 100-103-2600-5624-00 FACILITIES - FUEL OIL	6,560.00	513.15	0.00	513.15	6,046.85
195. 100-103-2600-5628-00 FACILITIES - WOOD CHIPS	73,800.00	45,738.72	0.00	45,738.72	28,061.28
196. 100-103-2600-5730-00 FACILITIES - EQUIPMENT	5,013.00	410.00	0.00	410.00	4,603.00
<b>TOTAL 2600 FACILITIES</b>	<b>\$1,173,636.00</b>	<b>\$842,611.25</b>	<b>\$177,989.02</b>	<b>\$1,020,600.27</b>	<b>\$153,035.73</b>
<b>2720 Athletic Transportation</b>					
197. 100-103-2720-5519-00 ATHLETICS - TRANSPORTATION	90,000.00	42,470.86	0.00	42,470.86	47,529.14
<b>TOTAL 2720 Athletic Transportation</b>	<b>\$90,000.00</b>	<b>\$42,470.86</b>	<b>\$0.00</b>	<b>\$42,470.86</b>	<b>\$47,529.14</b>
<b>2721 Co-Curricular Transportation</b>					
198. 100-103-2721-5519-00 TRANSPORTATION	3,000.00	1,294.80	0.00	1,294.80	1,705.20

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<b>TOTAL 2721 Co-Curricular Transportation</b>	<b>\$3,000.00</b>	<b>\$1,294.80</b>	<b>\$0.00</b>	<b>\$1,294.80</b>	<b>\$1,705.20</b>
<b>3200 Enterprise Operations</b>					
199. 100-103-3200-5614-00 COLLEGE EXAMS - PSAT & AP EXAM FE	0.00	5,468.00	0.00	5,468.00	(5,468.00)
<b>TOTAL 3200 Enterprise Operations</b>	<b>\$0.00</b>	<b>\$5,468.00</b>	<b>\$0.00</b>	<b>\$5,468.00</b>	<b>\$(5,468.00)</b>
<b>5100 Bond Proceeds</b>					
200. 100-103-5100-5830-00 SHS INTEREST - LONG TERM DEBT	51,000.00	52,953.18	0.00	52,953.18	(1,953.18)
201. 100-103-5100-5910-00 PRINCIPAL - LONG TERM DEBT	180,000.00	172,577.84	0.00	172,577.84	7,422.16
<b>TOTAL 5100 Bond Proceeds</b>	<b>\$231,000.00</b>	<b>\$225,531.02</b>	<b>\$0.00</b>	<b>\$225,531.02</b>	<b>\$5,468.98</b>
<b>TOTAL 00 General</b>	<b>\$6,473,955.00</b>	<b>\$3,926,906.84</b>	<b>\$1,055,865.36</b>	<b>\$4,982,772.20</b>	<b>\$1,491,182.80</b>
<b>02 Art</b>					
<b>1100 Direct Instruction</b>					
202. 100-103-1100-5110-02 ART - SALARIES	102,596.00	51,623.52	51,623.48	103,247.00	(651.00)
203. 100-103-1100-5220-02 ART - SOCIAL SECURITY	7,849.00	3,698.24	3,949.20	7,647.44	201.56
204. 100-103-1100-5230-02 ART - LIFE INSURANCE	114.00	56.94	61.32	118.26	(4.26)
205. 100-103-1100-5250-02 ART - WORKERS' COMP INS	801.00	402.63	0.00	402.63	398.37
206. 100-103-1100-5280-02 ART - DENTAL INSURANCE	750.00	367.38	395.64	763.02	(13.02)
207. 100-103-1100-5430-02 ART - REPAIRS & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
208. 100-103-1100-5511-02 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
209. 100-103-1100-5610-02 ART - SUPPLIES	15,000.00	8,110.85	2,691.76	10,802.61	4,197.39
210. 100-103-1100-5640-02 ART - TEXTBOOKS	0.00	263.48	0.00	263.48	(263.48)
211. 100-103-1100-5641-02 ART - REFERENCE BOOKS	250.00	186.44	0.00	186.44	63.56
212. 100-103-1100-5730-02 ART - EQUIPMENT	2,400.00	508.29	76.36	584.65	1,815.35
213. 100-103-1100-5810-02 ART - DUES	400.00	85.00	0.00	85.00	315.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$131,560.00</b>	<b>\$65,302.77</b>	<b>\$58,797.76</b>	<b>\$124,100.53</b>	<b>\$7,459.47</b>
<b>TOTAL 02 Art</b>	<b>\$131,560.00</b>	<b>\$65,302.77</b>	<b>\$58,797.76</b>	<b>\$124,100.53</b>	<b>\$7,459.47</b>
<b>03 Business Education</b>					
<b>1100 Direct Instruction</b>					
214. 100-103-1100-5110-03 BUSINESS ED - SALARIES	60,414.00	30,169.49	30,169.51	60,339.00	75.00
215. 100-103-1100-5220-03 BUSINESS ED - SOCIAL SECURITY	4,622.00	2,299.00	2,307.97	4,606.97	15.03
216. 100-103-1100-5230-03 BUSINESS ED - LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
217. 100-103-1100-5250-03 BUSINESS ED - WORKERS' COMP INS	472.00	235.30	0.00	235.30	236.70
218. 100-103-1100-5610-03 BUSINESS ED - SUPPLIES	1,500.00	419.20	0.00	419.20	1,080.80
219. 100-103-1100-5640-03 BUSINESS ED - TEXTBOOKS	2,800.00	1,048.68	0.00	1,048.68	1,751.32
220. 100-103-1100-5670-03 BUSINESS ED - COMPUTER SOFTWARE	500.00	136.60	0.00	136.60	363.40
<b>TOTAL 1100 Direct Instruction</b>	<b>\$70,365.00</b>	<b>\$34,336.74</b>	<b>\$32,508.14</b>	<b>\$66,844.88</b>	<b>\$3,520.12</b>
<b>TOTAL 03 Business Education</b>	<b>\$70,365.00</b>	<b>\$34,336.74</b>	<b>\$32,508.14</b>	<b>\$66,844.88</b>	<b>\$3,520.12</b>
<b>04 ESL</b>					
<b>1100 Direct Instruction</b>					

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
221. 100-103-1100-5110-04 ESL - SALARIES	9,403.00	4,690.66	4,690.65	9,381.31	21.69
222. 100-103-1100-5220-04 ESL - SOCIAL SECURITY	1,220.00	331.25	358.83	690.08	529.92
223. 100-103-1100-5230-04 ESL - LIFE INSURANCE	9.00	4.29	4.60	8.89	0.11
224. 100-103-1100-5250-04 ESL - WORKERS' COMP INS	104.00	36.53	0.00	36.53	67.47
225. 100-103-1100-5280-04 ESL - DENTAL INSURANCE	57.00	27.56	29.67	57.23	(0.23)
226. 100-103-1100-5330-04 ESL - TESTING / OTHER PROF SRVC	200.00	0.00	0.00	0.00	200.00
227. 100-103-1100-5511-04 ESL - FIELD TRIPS	200.00	17.20	0.00	17.20	182.80
228. 100-103-1100-5610-04 ESL - SUPPLIES	950.00	339.48	0.00	339.48	610.52
<b>TOTAL 1100 Direct Instruction</b>	<b>\$12,143.00</b>	<b>\$5,446.97</b>	<b>\$5,083.75</b>	<b>\$10,530.72</b>	<b>\$1,612.28</b>
<b>TOTAL 04 ESL</b>	<b>\$12,143.00</b>	<b>\$5,446.97</b>	<b>\$5,083.75</b>	<b>\$10,530.72</b>	<b>\$1,612.28</b>
<b>05 English</b>					
<b>1100 Direct Instruction</b>					
229. 100-103-1100-5110-05 ENGLISH - SALARIES	478,033.00	242,241.01	225,290.45	467,531.46	10,501.54
230. 100-103-1100-5220-05 ENGLISH - SOCIAL SECURITY	36,570.00	17,296.52	17,234.69	34,531.21	2,038.79
231. 100-103-1100-5230-05 ENGLISH - LIFE INSURANCE	475.00	247.38	251.85	499.23	(24.23)
232. 100-103-1100-5250-05 ENGLISH - WORKERS' COMP INS	3,729.00	1,889.42	0.00	1,889.42	1,839.58
233. 100-103-1100-5280-05 ENGLISH - DENTAL INSURANCE	2,749.00	1,358.15	1,229.31	2,587.46	161.54
234. 100-103-1100-5511-05 ENGLISH - FIELD TRIPS	0.00	116.00	0.00	116.00	(116.00)
235. 100-103-1100-5580-05 ENGLISH - TRAVEL & CONF	0.00	(105.00)	150.00	45.00	(45.00)
236. 100-103-1100-5610-05 ENGLISH - SUPPLIES	3,000.00	1,303.17	0.00	1,303.17	1,696.83
237. 100-103-1100-5640-05 ENGLISH - TEXTBOOKS	8,000.00	3,802.56	0.00	3,802.56	4,197.44
238. 100-103-1100-5730-05 ENGLISH - EQUIPMENT	2,000.00	2,594.81	0.00	2,594.81	(594.81)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$534,556.00</b>	<b>\$270,744.02</b>	<b>\$244,156.30</b>	<b>\$514,900.32</b>	<b>\$19,655.68</b>
<b>TOTAL 05 English</b>	<b>\$534,556.00</b>	<b>\$270,744.02</b>	<b>\$244,156.30</b>	<b>\$514,900.32</b>	<b>\$19,655.68</b>
<b>06 World Languages</b>					
<b>1100 Direct Instruction</b>					
239. 100-103-1100-5110-06 WORLD LANGUAGES - SALARIES	235,213.00	118,384.09	118,384.01	236,768.10	(1,555.10)
240. 100-103-1100-5220-06 WORLD LANGUAGES - SOCIAL SECURIT	17,994.00	8,593.02	9,056.40	17,649.42	344.58
241. 100-103-1100-5230-06 WORLD LANGUAGES - LIFE INSURANC	228.00	113.88	122.64	236.52	(8.52)
242. 100-103-1100-5250-06 WORLD LANGUAGES - WORKERS' COM	1,835.00	923.27	0.00	923.27	911.73
243. 100-103-1100-5280-06 WORLD LANGUAGES - DENTAL INSURA	1,316.00	644.80	694.40	1,339.20	(23.20)
244. 100-103-1100-5610-06 WORLD LANGUAGES - SUPPLIES	1,500.00	843.52	0.00	843.52	656.48
245. 100-103-1100-5640-06 WORLD LANGUAGES - TEXTBOOKS	2,000.00	229.00	0.00	229.00	1,771.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$260,086.00</b>	<b>\$129,731.58</b>	<b>\$128,257.45</b>	<b>\$257,989.03</b>	<b>\$2,096.97</b>
<b>TOTAL 06 World Languages</b>	<b>\$260,086.00</b>	<b>\$129,731.58</b>	<b>\$128,257.45</b>	<b>\$257,989.03</b>	<b>\$2,096.97</b>
<b>07 Driver's Education</b>					
<b>1100 Direct Instruction</b>					
246. 100-103-1100-5110-07 DRIVER'S ED - SALARIES	63,863.00	34,269.02	31,031.48	65,300.50	(1,437.50)
247. 100-103-1100-5220-07 DRIVER'S ED - SOCIAL SECURITY	4,886.00	2,547.99	2,373.91	4,921.90	(35.90)

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248. 100-103-1100-5230-07 DRIVER'S ED - LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
249. 100-103-1100-5250-07 DRIVER'S ED - WORKERS' COMP INS	499.00	267.29	0.00	267.29	231.71
250. 100-103-1100-5280-07 DRIVER'S ED - DENTAL INSURANCE	375.00	183.69	197.82	381.51	(6.51)
251. 100-103-1100-5430-07 DRIVER'S ED - REPAIRS & MAINT	500.00	917.50	0.00	917.50	(417.50)
252. 100-103-1100-5442-07 DRIVER'S ED - RENTAL OF VEHICLES	5,000.00	1,848.00	0.00	1,848.00	3,152.00
253. 100-103-1100-5610-07 DRIVER'S ED - SUPPLIES	500.00	50.00	0.00	50.00	450.00
254. 100-103-1100-5626-07 DRIVER'S ED - GASOLINE	1,500.00	614.53	0.00	614.53	885.47
<b>TOTAL 1100 Direct Instruction</b>	<b>\$77,180.00</b>	<b>\$40,726.49</b>	<b>\$33,633.87</b>	<b>\$74,360.36</b>	<b>\$2,819.64</b>
<b>TOTAL 07 Driver's Education</b>	<b>\$77,180.00</b>	<b>\$40,726.49</b>	<b>\$33,633.87</b>	<b>\$74,360.36</b>	<b>\$2,819.64</b>
<b>08 Physical Education</b>					
<b>1100 Direct Instruction</b>					
255. 100-103-1100-5110-08 PHYS ED - SALARIES	89,192.00	46,882.52	46,882.48	93,765.00	(4,573.00)
256. 100-103-1100-5220-08 PHYS ED - SOCIAL SECURITY	6,824.00	3,287.84	3,586.52	6,874.36	(50.36)
257. 100-103-1100-5230-08 PHYS ED - LIFE INSURANCE	114.00	56.94	61.32	118.26	(4.26)
258. 100-103-1100-5250-08 PHYS ED - WORKERS' COMP INS	696.00	365.69	0.00	365.69	330.31
259. 100-103-1100-5280-08 PHYS ED - DENTAL INSURANCE	375.00	339.12	395.64	734.76	(359.76)
260. 100-103-1100-5430-08 PHYS ED - REPAIRS & MAINT	500.00	0.00	0.00	0.00	500.00
261. 100-103-1100-5610-08 PHYS ED - SUPPLIES	400.00	0.00	0.00	0.00	400.00
262. 100-103-1100-5730-08 PHYS ED - NEW EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
263. 100-103-1100-5810-08 PHYS ED - DUES	0.00	350.00	0.00	350.00	(350.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$101,101.00</b>	<b>\$51,282.11</b>	<b>\$50,925.96</b>	<b>\$102,208.07</b>	<b>\$(1,107.07)</b>
<b>TOTAL 08 Physical Education</b>	<b>\$101,101.00</b>	<b>\$51,282.11</b>	<b>\$50,925.96</b>	<b>\$102,208.07</b>	<b>\$(1,107.07)</b>
<b>09 Family and Consumer Science</b>					
<b>1100 Direct Instruction</b>					
264. 100-103-1100-5110-09 FCS - SALARIES	118,857.00	61,871.45	61,871.35	123,742.80	(4,885.80)
265. 100-103-1100-5220-09 FCS - SOCIAL SECURITY	9,093.00	4,394.07	4,733.15	9,127.22	(34.22)
266. 100-103-1100-5230-09 FCS - LIFE INSURANCE	114.00	56.94	61.32	118.26	(4.26)
267. 100-103-1100-5250-09 FCS - WORKERS' COMP INS	928.00	482.57	0.00	482.57	445.43
268. 100-103-1100-5280-09 FCS - DENTAL INSURANCE	750.00	367.38	395.64	763.02	(13.02)
269. 100-103-1100-5320-09 FCS - CONTRACTED ED SRVC	1,500.00	0.00	0.00	0.00	1,500.00
270. 100-103-1100-5580-09 FCS - TRAVEL & CONF	0.00	83.22	0.00	83.22	(83.22)
271. 100-103-1100-5610-09 FCS - SUPPLIES	8,000.00	4,601.82	0.00	4,601.82	3,398.18
272. 100-103-1100-5640-09 FCS - TEXTBOOKS	500.00	0.00	0.00	0.00	500.00
273. 100-103-1100-5730-09 FCS - EQUIPMENT	500.00	0.00	0.00	0.00	500.00
274. 100-103-1100-5810-09 FCS - DUES	0.00	429.00	0.00	429.00	(429.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$140,242.00</b>	<b>\$72,286.45</b>	<b>\$67,061.46</b>	<b>\$139,347.91</b>	<b>\$894.09</b>
<b>TOTAL 09 Family and Consumer Science</b>	<b>\$140,242.00</b>	<b>\$72,286.45</b>	<b>\$67,061.46</b>	<b>\$139,347.91</b>	<b>\$894.09</b>
<b>11 Math</b>					
<b>1100 Direct Instruction</b>					

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
275. 100-103-1100-5110-11 MATH - SALARIES	414,472.00	221,682.36	219,682.34	441,364.70	(26,892.70)
276. 100-103-1100-5121-11 MATH - TUTOR SALARIES	1,200.00	1,441.80	0.00	1,441.80	(241.80)
277. 100-103-1100-5220-11 MATH - SOCIAL SECURITY	31,708.00	16,210.06	16,805.69	33,015.75	(1,307.75)
278. 100-103-1100-5230-11 MATH - LIFE INSURANCE	437.00	218.39	229.29	447.68	(10.68)
279. 100-103-1100-5250-11 MATH - WORKERS' COMP INS	3,233.00	1,740.23	0.00	1,740.23	1,492.77
280. 100-103-1100-5280-11 MATH - DENTAL INSURANCE	2,501.00	1,409.18	1,479.41	2,888.59	(387.59)
281. 100-103-1100-5610-11 MATH - SUPPLIES	2,500.00	2,180.91	0.00	2,180.91	319.09
282. 100-103-1100-5640-11 MATH - TEXTBOOKS	4,000.00	2,699.30	0.00	2,699.30	1,300.70
283. 100-103-1100-5730-11 MATH - EQUIPMENT	2,000.00	2,177.04	0.00	2,177.04	(177.04)
284. 100-103-1100-5810-11 MATH - DUES	1,260.00	941.00	0.00	941.00	319.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$463,311.00</b>	<b>\$250,700.27</b>	<b>\$238,196.73</b>	<b>\$488,897.00</b>	<b>\$(25,586.00)</b>
<b>TOTAL 11 Math</b>	<b>\$463,311.00</b>	<b>\$250,700.27</b>	<b>\$238,196.73</b>	<b>\$488,897.00</b>	<b>\$(25,586.00)</b>
<b>12 Music</b>					
<b>1100 Direct Instruction</b>					
285. 100-103-1100-5110-12 MUSIC - SALARIES	102,596.00	49,851.49	49,851.51	99,703.00	2,893.00
286. 100-103-1100-5121-12 MUSIC - TEMP SALARIES	6,000.00	838.50	0.00	838.50	5,161.50
287. 100-103-1100-5220-12 MUSIC - SOCIAL SECURITY	7,849.00	3,429.98	3,813.64	7,243.62	605.38
288. 100-103-1100-5230-12 MUSIC - LIFE INSURANCE	114.00	56.94	61.32	118.26	(4.26)
289. 100-103-1100-5250-12 MUSIC - WORKERS' COMP INS	801.00	395.37	0.00	395.37	405.63
290. 100-103-1100-5280-12 MUSIC - DENTAL INSURANCE	750.00	367.38	395.64	763.02	(13.02)
291. 100-103-1100-5430-12 MUSIC - REPAIRS & MAINT	1,500.00	192.00	0.00	192.00	1,308.00
292. 100-103-1100-5511-12 MUSIC - FIELD TRIPS	1,500.00	1,131.42	0.00	1,131.42	368.58
293. 100-103-1100-5580-12 MUSIC - TRAVEL & CONF	0.00	153.40	0.00	153.40	(153.40)
294. 100-103-1100-5610-12 MUSIC - SUPPLIES	7,500.00	6,118.18	0.00	6,118.18	1,381.82
295. 100-103-1100-5612-12 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
296. 100-103-1100-5640-12 MUSIC - TEXTBOOKS	0.00	138.00	0.00	138.00	(138.00)
297. 100-103-1100-5730-12 MUSIC - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
298. 100-103-1100-5731-12 MUSIC - REPLACEMENT EQUIPMENT	0.00	152.47	0.00	152.47	(152.47)
299. 100-103-1100-5810-12 MUSIC - DUES	500.00	1,590.00	0.00	1,590.00	(1,090.00)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$136,110.00</b>	<b>\$64,415.13</b>	<b>\$54,122.11</b>	<b>\$118,537.24</b>	<b>\$17,572.76</b>
<b>TOTAL 12 Music</b>	<b>\$136,110.00</b>	<b>\$64,415.13</b>	<b>\$54,122.11</b>	<b>\$118,537.24</b>	<b>\$17,572.76</b>
<b>13 Science</b>					
<b>1100 Direct Instruction</b>					
300. 100-103-1100-5110-13 SCIENCE - SALARIES	329,091.00	167,683.74	167,683.74	335,367.48	(6,276.48)
301. 100-103-1100-5220-13 SCIENCE - SOCIAL SECURITY	25,176.00	12,337.18	12,827.80	25,164.98	11.02
302. 100-103-1100-5230-13 SCIENCE - LIFE INSURANCE	342.00	170.82	183.96	354.78	(12.78)
303. 100-103-1100-5250-13 SCIENCE - WORKERS' COMP INS	2,567.00	1,307.94	0.00	1,307.94	1,259.06
304. 100-103-1100-5280-13 SCIENCE - DENTAL INSURANCE	2,250.00	918.45	989.10	1,907.55	342.45
305. 100-103-1100-5610-13 SCIENCE - SUPPLIES	14,000.00	15,984.45	77.39	16,061.84	(2,061.84)
306. 100-103-1100-5640-13 SCIENCE - TEXTBOOKS	2,000.00	79.00	0.00	79.00	1,921.00
307. 100-103-1100-5641-13 SCIENCE - REFERENCE BOOKS	0.00	5.99	0.00	5.99	(5.99)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
308. 100-103-1100-5730-13 SCIENCE - EQUIPMENT	5,000.00	183.50	255.96	439.46	4,560.54
309. 100-103-1100-5810-13 SCIENCE - DUES	100.00	0.00	0.00	0.00	100.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$380,526.00</b>	<b>\$198,671.07</b>	<b>\$182,017.95</b>	<b>\$380,689.02</b>	<b>\$(163.02)</b>
<b>TOTAL 13 Science</b>	<b>\$380,526.00</b>	<b>\$198,671.07</b>	<b>\$182,017.95</b>	<b>\$380,689.02</b>	<b>\$(163.02)</b>
<b>15 Social Studies</b>					
<b>1100 Direct Instruction</b>					
310. 100-103-1100-5110-15 SOCIAL STUDIES - SALARIES	348,488.00	168,805.47	168,805.33	337,610.80	10,877.20
311. 100-103-1100-5220-15 SOCIAL STUDIES - SOCIAL SECURITY	26,660.00	12,154.55	12,913.60	25,068.15	1,591.85
312. 100-103-1100-5230-15 SOCIAL STUDIES - LIFE INSURANCE	285.00	170.82	183.96	354.78	(69.78)
313. 100-103-1100-5250-15 SOCIAL STUDIES - WORKERS' COMP INS	2,719.00	1,316.52	0.00	1,316.52	1,402.48
314. 100-103-1100-5280-15 SOCIAL STUDIES - DENTAL INSURANCE	1,875.00	918.45	989.10	1,907.55	(32.55)
315. 100-103-1100-5511-15 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
316. 100-103-1100-5610-15 SOCIAL STUDIES - SUPPLIES	4,000.00	2,571.78	0.00	2,571.78	1,428.22
317. 100-103-1100-5640-15 SOCIAL STUDIES - TEXTBOOKS	3,000.00	2,148.98	0.00	2,148.98	851.02
<b>TOTAL 1100 Direct Instruction</b>	<b>\$388,027.00</b>	<b>\$188,086.57</b>	<b>\$182,891.99</b>	<b>\$370,978.56</b>	<b>\$17,048.44</b>
<b>TOTAL 15 Social Studies</b>	<b>\$388,027.00</b>	<b>\$188,086.57</b>	<b>\$182,891.99</b>	<b>\$370,978.56</b>	<b>\$17,048.44</b>
<b>16 Work-Based Learning</b>					
<b>1100 Direct Instruction</b>					
318. 100-103-1100-5110-16 WORK-BASED LEARNING - COORD WAG	65,737.00	32,947.00	32,947.00	65,894.00	(157.00)
319. 100-103-1100-5220-16 WORK-BASED LEARNING - COORD FIC	5,029.00	2,302.44	2,520.44	4,822.88	206.12
320. 100-103-1100-5230-16 WORK-BASED LEARNING - LIFE INS	57.00	28.47	30.66	59.13	(2.13)
321. 100-103-1100-5250-16 WORK-BASED LEARNING - COORD W/C	513.00	257.01	0.00	257.01	255.99
322. 100-103-1100-5280-16 WORK-BASED LEARNING - DENTAL INS	375.00	183.69	197.82	381.51	(6.51)
323. 100-103-1100-5519-16 WORK-BASED LEARNING - CONTR TRAF	2,000.00	0.00	0.00	0.00	2,000.00
324. 100-103-1100-5580-16 WORK-BASED LEARNING - TRAVEL & C	1,000.00	963.81	0.00	963.81	36.19
325. 100-103-1100-5610-16 WORK-BASED LEARNING - SUPPLIES	500.00	312.29	0.00	312.29	187.71
<b>TOTAL 1100 Direct Instruction</b>	<b>\$75,211.00</b>	<b>\$36,994.71</b>	<b>\$35,695.92</b>	<b>\$72,690.63</b>	<b>\$2,520.37</b>
<b>TOTAL 16 Work-Based Learning</b>	<b>\$75,211.00</b>	<b>\$36,994.71</b>	<b>\$35,695.92</b>	<b>\$72,690.63</b>	<b>\$2,520.37</b>
<b>27 Phoenix</b>					
<b>1100 Direct Instruction</b>					
326. 100-103-1100-5110-27 PHOENIX - SALARIES	117,774.00	58,854.02	58,853.98	117,708.00	66.00
327. 100-103-1100-5210-27 PHOENIX - HEALTH INSURANCE	6,000.00	0.00	0.00	0.00	6,000.00
328. 100-103-1100-5220-27 PHOENIX - SOCIAL SECURITY	9,010.00	4,297.80	4,502.33	8,800.13	209.87
329. 100-103-1100-5230-27 PHOENIX - LIFE INSURANCE	92.00	45.63	49.14	94.77	(2.77)
330. 100-103-1100-5250-27 PHOENIX - WORKERS' COMP INS.	919.00	459.16	0.00	459.16	459.84
331. 100-103-1100-5280-27 PHOENIX - DENTAL INSURANCE	375.00	183.69	197.82	381.51	(6.51)
332. 100-103-1100-5441-27 PHOENIX - RENTAL OF BUILDING	11,500.00	0.00	0.00	0.00	11,500.00
333. 100-103-1100-5442-27 PHOENIX - RENTAL OF EQUIPMENT	1,200.00	0.00	0.00	0.00	1,200.00
334. 100-103-1100-5530-27 PHOENIX - TELEPHONE	500.00	325.38	514.62	840.00	(340.00)

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
335. 100-103-1100-5610-27 PHOENIX - SUPPLIES	500.00	208.07	0.00	208.07	291.93
336. 100-103-1100-5622-27 PHOENIX - ELECTRICTIY	600.00	0.00	0.00	0.00	600.00
337. 100-103-1100-5643-27 PHOENIX - MAGAZINES & NEWSPAPER	0.00	72.00	0.00	72.00	(72.00)
338. 100-103-1100-5890-27 PHOENIX - GRADUATION	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 1100 Direct Instruction</b>	<b>\$148,720.00</b>	<b>\$64,445.75</b>	<b>\$64,117.89</b>	<b>\$128,563.64</b>	<b>\$20,156.36</b>
<b>TOTAL 27 Phoenix</b>	<b>\$148,720.00</b>	<b>\$64,445.75</b>	<b>\$64,117.89</b>	<b>\$128,563.64</b>	<b>\$20,156.36</b>
<b>TOTAL 103 High School Education</b>	<b>\$9,393,093.00</b>	<b>\$5,400,077.47</b>	<b>\$2,433,332.64</b>	<b>\$7,833,410.11</b>	<b>\$1,559,682.89</b>

# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>211 Special Ed - Reimbursable</b>					
<b>00 General</b>					
<b>1200 SPECIAL ED INSTR</b>					
339. 100-211-1200-5331-00 BSU - ASSESSMENT SPEC ED DIRECT	1,457,742.00	1,457,742.00	0.00	1,457,742.00	0.00
340. 100-211-1200-5610-00 SPED-SUPPLIES	0.00	954.48	0.00	954.48	(954.48) ✓
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$1,457,742.00</b>	<b>\$1,458,696.48</b>	<b>\$0.00</b>	<b>\$1,458,696.48</b>	<b>\$(954.48)</b>
<b>2130 Health Services</b>					
341. 100-211-2130-5326-00 SPED HEALTH - O/T SHARED SRVC (BSU)	0.00	205.19	0.00	205.19	(205.19) ✓
<b>TOTAL 2130 Health Services</b>	<b>\$0.00</b>	<b>\$205.19</b>	<b>\$0.00</b>	<b>\$205.19</b>	<b>\$(205.19)</b>
<b>TOTAL 00 General</b>	<b>\$1,457,742.00</b>	<b>\$1,458,901.67</b>	<b>\$0.00</b>	<b>\$1,458,901.67</b>	<b>\$(1,159.67)</b>
<b>TOTAL 211 Special Ed - Reimbursable</b>	<b>\$1,457,742.00</b>	<b>\$1,458,901.67</b>	<b>\$0.00</b>	<b>\$1,458,901.67</b>	<b>\$(1,159.67)</b>



# Spaulding UHS and CVCC SHS EXPENDITURE SUMMARY

Report # 50452

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>212 Special Ed - Non Reimbursable</b>					
<b>25 Granite Academy (GAP)</b>					
<b>1200 SPECIAL ED INSTR</b>					
342. 100-212-1200-5110-25 GRANITE ACADEMY - NON REIMB WAG	0.00	22,411.48	22,411.52	44,823.00	(44,823.00)
343. 100-212-1200-5220-25 GRANITE ACADEMY - NON REIMB FICA	0.00	1,714.57	1,714.48	3,429.05	(3,429.05)
344. 100-212-1200-5230-25 GRANITE ACADEMY - NON REIMB LIFE I	0.00	28.47	30.66	59.13	(59.13)
345. 100-212-1200-5250-25 GRANITE ACADEMY - NON REIMB W/C I	0.00	174.85	0.00	174.85	(174.85)
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$0.00</b>	<b>\$24,329.37</b>	<b>\$24,156.66</b>	<b>\$48,486.03</b>	<b>\$(48,486.03)</b>
<b>TOTAL 25 Granite Academy (GAP)</b>	<b>\$0.00</b>	<b>\$24,329.37</b>	<b>\$24,156.66</b>	<b>\$48,486.03</b>	<b>\$(48,486.03)</b>
<b>TOTAL 212 Special Ed - Non Reimbursable</b>	<b>\$0.00</b>	<b>\$24,329.37</b>	<b>\$24,156.66</b>	<b>\$48,486.03</b>	<b>\$(48,486.03)</b>
<b>TOTAL 100 SHS General Fund</b>	<b>\$10,850,835.00</b>	<b>\$6,883,308.51</b>	<b>\$2,457,489.30</b>	<b>\$9,340,797.81</b>	<b>\$1,510,037.19</b>
<b>GRAND TOTAL</b>	<b>\$10,850,835.00</b>	<b>\$6,883,308.51</b>	<b>\$2,457,489.30</b>	<b>\$9,340,797.81</b>	<b>\$1,510,037.19</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 00 BARRE SUPERVISORY UNION</b>	<b>\$2,030,100.00</b>	<b>\$1,437,541.79</b>	<b>\$548,198.18</b>	<b>\$44,360.03</b>
<b>31 CVCC - SUBSTITUTES</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
132. 100-300-1300-5120-31 CVCC - SUBSTITUTES	0.00	4,068.00	0.00	(4,068.00)
133. 100-300-1300-5220-31 CVCC - SUBSTITUTE FICA/MED	0.00	532.04	0.00	(532.04)
134. 100-300-1300-5230-31 CVCC - SUBSTITUTE LIFE INS	0.00	20.86	0.00	(20.86)
135. 100-300-1300-5240-31 CVCC - SUBSTITUTE RETIREMENT	0.00	262.46	0.00	(262.46)
136. 100-300-1300-5250-31 CVCC - SUBSTITUTE W/C	0.00	23.23	0.00	(23.23)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>TOTAL 31 CVCC - SUBSTITUTES</b>	<b>\$0.00</b>	<b>\$4,906.59</b>	<b>\$0.00</b>	<b>\$(4,906.59)</b>
<b>32 PRE-TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
137. 100-300-1300-5115-32 CVCC - PRE-TECH PARA WAGES	0.00	11,264.68	4,678.51	(15,943.19)
138. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	1,777.74	0.00	(1,777.74)
139. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	836.33	357.91	(1,194.24)
140. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	16.26	0.00	(16.26)
141. 100-300-1300-5240-32 CVCC - PRE TECH RETIREMENT	0.00	200.20	0.00	(200.20)
142. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	37.85	0.00	(37.85)
143. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	52.50	0.00	(52.50)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$14,185.56</b>	<b>\$5,036.42</b>	<b>\$(19,221.98)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$14,185.56</b>	<b>\$5,036.42</b>	<b>\$(19,221.98)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$14,185.56</b>	<b>\$5,036.42</b>	<b>\$(19,221.98)</b>
<b>TOTAL 32 PRE-TECH</b>	<b>\$0.00</b>	<b>\$14,185.56</b>	<b>\$5,036.42</b>	<b>\$(19,221.98)</b>
<b>38 CVCC - ELECTRICAL PARA</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
144. 100-300-1300-5117-38 CVCC - ELECTRICAL PARA WAGES	0.00	2,988.54	2,805.08	(5,793.62)
145. 100-300-1300-5220-38 CVCC - ELECTRICAL PARA FICA/MEDI	0.00	0.00	214.58	(214.58)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,988.54</b>	<b>\$3,019.66</b>	<b>\$(6,008.20)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$2,988.54</b>	<b>\$3,019.66</b>	<b>\$(6,008.20)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$2,988.54</b>	<b>\$3,019.66</b>	<b>\$(6,008.20)</b>
<b>TOTAL 38 CVCC - ELECTRICAL PARA</b>	<b>\$0.00</b>	<b>\$2,988.54</b>	<b>\$3,019.66</b>	<b>\$(6,008.20)</b>
<b>40 CVCC - FOOD TRADES</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
146. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	6,553.65	7,098.00	(13,651.65)
147. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	2,794.13	2,666.61	(5,460.74)
148. 100-300-1300-5220-40 CVCC- FOOD TRADES FICA/MEDI	0.00	462.40	543.00	(1,005.40)
149. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANCE	0.00	25.56	24.39	(49.95)
150. 100-300-1300-5240-40 CVCC - PARA EDUCATOR RETIREMENT	0.00	95.72	292.77	(388.49)
151. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	51.11	0.00	(51.11)
152. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	82.52	78.75	(161.27)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$10,065.09</b>	<b>\$10,703.52</b>	<b>\$(20,768.61)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$10,065.09</b>	<b>\$10,703.52</b>	<b>\$(20,768.61)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$10,065.09</b>	<b>\$10,703.52</b>	<b>\$(20,768.61)</b>
<b>TOTAL 40 CVCC - FOOD TRADES</b>	<b>\$0.00</b>	<b>\$10,065.09</b>	<b>\$10,703.52</b>	<b>\$(20,768.61)</b>
<b>41 SPAULDING HIGH SCHOOL</b>				
<b>100 GENERAL FUND</b>				
<b>101 GRADE K - 8</b>				
<b>1100 Direct Instruction</b>				
153. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	17,085.04	17,594.79	(34,679.83)
154. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	5,916.47	6,518.38	(12,434.85)
155. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	929.54	1,346.00	(2,275.54)
156. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	54.16	59.62	(113.78)
157. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	684.80	890.68	(1,575.48)
158. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	174.72	192.50	(367.22)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$24,844.73</b>	<b>\$26,601.97</b>	<b>\$(51,446.70)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
159. 100-101-2711-5519-41 TRANSPORTATION - OUT OF DISTRICT	0.00	4,904.22	2,801.74	(7,705.96)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$0.00</b>	<b>\$4,904.22</b>	<b>\$2,801.74</b>	<b>\$(7,705.96)</b>
<b>TOTAL 101 GRADE K - 8</b>	<b>\$0.00</b>	<b>\$29,748.95</b>	<b>\$29,403.71</b>	<b>\$(59,152.66)</b>
<b>103 GRADE 9 - 12</b>				
<b>1100 Direct Instruction</b>				
160. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	11,548.60	8,938.30	(20,486.90)
161. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	808.79	683.78	(1,492.57)

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## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
162. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	32.43	24.39	(56.82)
163. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	90.07	0.00	(90.07)
<b>TOTAL 1100 Direct Instruction</b>	<b>\$0.00</b>	<b>\$12,479.89</b>	<b>\$9,646.47</b>	<b>\$(22,126.36)</b>
<b>2120 GUIDANCE SERVICES</b>				
164. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	16,715.86	13,083.18	(29,799.04)
165. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS	0.00	3,555.48	2,666.61	(6,222.09)
166. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	1,224.24	1,000.87	(2,225.11)
167. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	32.52	24.39	(56.91)
168. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS.	0.00	130.41	0.00	(130.41)
169. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	105.00	78.75	(183.75)
<b>TOTAL 2120 GUIDANCE SERVICES</b>	<b>\$0.00</b>	<b>\$21,763.51</b>	<b>\$16,853.80</b>	<b>\$(38,617.31)</b>
<b>2220 Library</b>				
170. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	13,076.38	9,428.81	(22,505.19)
171. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	1,000.41	721.30	(1,721.71)
172. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	50.52	40.00	(90.52)
173. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	101.99	0.00	(101.99)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$14,229.30</b>	<b>\$10,190.11</b>	<b>\$(24,419.41)</b>
<b>2225 TECHNOLOGY</b>				
174. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	14,770.44	12,520.76	(27,291.20)
175. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	1,129.92	957.84	(2,087.76)
176. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	32.52	24.39	(56.91)
177. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	609.29	516.51	(1,125.80)
178. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	115.23	0.00	(115.23)
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$0.00</b>	<b>\$16,657.40</b>	<b>\$14,019.50</b>	<b>\$(30,676.90)</b>
<b>2410 PRINCIPALS OFFICE</b>				
179. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGES	0.00	21,126.67	14,223.81	(35,350.48)
180. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS.	0.00	3,869.54	2,666.61	(6,536.15)
181. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	1,487.37	1,088.12	(2,575.49)
182. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	50.20	36.63	(86.83)
183. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPA	0.00	469.90	360.36	(830.26)
184. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COMP I	0.00	164.85	0.00	(164.85)
185. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS.	0.00	160.68	120.51	(281.19)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$27,329.21</b>	<b>\$18,496.04</b>	<b>\$(45,825.25)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
186. 100-103-2711-5519-41 SHS TRANSPORTATION - CONTRACTED	0.00	6,456.30	0.00	(6,456.30)
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$0.00</b>	<b>\$6,456.30</b>	<b>\$0.00</b>	<b>\$(6,456.30)</b>
<b>TOTAL 103 GRADE 9 - 12</b>	<b>\$0.00</b>	<b>\$98,915.61</b>	<b>\$69,205.92</b>	<b>\$(168,121.53)</b>
<b>211 SPECIAL ED - REIMBURSABLE</b>				
<b>1200 SPED DIRECT INSTRUCTION</b>				

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Report # 28229

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
187. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	249,476.49	249,679.07	(24,797.56)
188. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	101,309.70	71,744.55	(23,054.25)
189. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIS	320,737.00	137,818.94	98,452.06	84,466.00
190. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	423.50	0.00	2,576.50
191. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	1,300.00	0.00	(300.00)
192. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	92,109.45	78,585.33	75,252.22
193. 100-211-1200-5219-41 SHS SPED - HRA	0.00	40,000.00	0.00	(40,000.00)
194. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	35,356.94	32,120.51	6,965.55
195. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	809.06	658.10	(299.16)
196. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	12,530.00	5,380.50	0.00	7,149.50
197. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	2,973.99	2,621.66	10,404.35
198. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,463.00	3,030.12	0.00	3,432.88
199. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	4,956.00	3,405.00	(861.00)
200. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
201. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	2,974.94	2,327.67	982.39
202. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	2,362.03	2,137.97	(2,299.00)
203. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	0.00	0.00	1,000.00
204. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	5,687.25	800.00	(2,487.25)
205. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	1,184,352.41	750,566.83	(667,354.24)
206. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	929.69	0.00	570.31
207. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	4,294.74	1,237.31	6,467.95
208. 100-211-1200-5670-41 SHS SPED INSTR - COMPUTER SOFTWARE	0.00	120.00	0.00	(120.00)
209. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00
<b>TOTAL 1200 SPED DIRECT INSTRUCTION</b>	<b>\$2,611,447.00</b>	<b>\$1,875,665.75</b>	<b>\$1,294,336.06</b>	<b>\$(558,554.81)</b>
<b>1202 SPED ESY - EXTENDED SCHOOL YEAR</b>				
210. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
211. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	9,000.00	11,956.58	0.00	(2,956.58)
212. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
213. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
214. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	144.40	0.00	5.60
<b>TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR</b>	<b>\$20,295.00</b>	<b>\$20,156.11</b>	<b>\$0.00</b>	<b>\$138.89</b>
<b>1204 GRANITE ACADEMY</b>				
215. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	31,988.97	31,989.03	60,922.00
216. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
217. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
218. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
219. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	2,447.12	2,447.16	3,383.72
220. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	28.47	28.47	120.06
221. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	249.47	0.00	273.53
222. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	183.69	183.69	7.62
223. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,323.17	870.00	(1,193.17)
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$196,175.00</b>	<b>\$36,220.89</b>	<b>\$35,518.35</b>	<b>\$124,435.76</b>

# Barre Supervisory Union

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Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>1205 SPED ACT PROGRAM</b>				
224. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,854.00	21,741.00	21,741.00	(2,628.00)
225. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV W.	92,112.00	32,485.98	32,486.02	27,140.00
226. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	4,275.31	2,959.83	18,677.86
227. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	3,985.63	4,148.36	2,038.01
228. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	45.63	45.63	32.74
229. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	422.89	0.00	615.11
230. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	183.69	127.17	421.14
231. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	203.94	0.00	1,796.06
232. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	5,450.74	3,411.24	(8,861.98)
233. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
<b>TOTAL 1205 SPED ACT PROGRAM</b>	<b>\$174,445.00</b>	<b>\$68,794.81</b>	<b>\$64,919.25</b>	<b>\$40,730.94</b>
<b>2130 HEALTH SERVICE</b>				
234. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	1,042.31	1,010.14	4,917.55
235. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	266.00	79.69	77.28	109.03
236. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	8.08	0.00	19.92
<b>TOTAL 2130 HEALTH SERVICE</b>	<b>\$7,264.00</b>	<b>\$1,130.08</b>	<b>\$1,087.42</b>	<b>\$5,046.50</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
237. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	49,782.89	55,666.93	15,630.18
238. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	2,366.48	1,914.48	10,166.04
239. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	3,734.99	4,258.52	1,269.49
240. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	50.37	48.18	(6.55)
241. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	388.30	0.00	556.70
242. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	169.56	127.17	453.27
243. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	100,264.03	3,018.40	(67,046.43)
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$182,813.00</b>	<b>\$156,756.62</b>	<b>\$65,033.68</b>	<b>\$(38,977.30)</b>
<b>2144 GAP PSYCH</b>				
244. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	32,296.62	32,296.61	(1,266.23)
245. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	7,172.73	5,303.07	6,558.20
246. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	2,169.92	2,470.69	204.39
247. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	17.16	17.16	0.68
248. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	251.94	0.00	242.06
249. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	183.69	127.17	64.14
<b>TOTAL 2144 GAP PSYCH</b>	<b>\$88,110.00</b>	<b>\$42,092.06</b>	<b>\$40,214.70</b>	<b>\$5,803.24</b>
<b>2150 SPEECH &amp; LANG SRVC</b>				
250. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	58,183.97	58,184.03	(5,958.00)
251. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	14,345.46	15,319.98	8,402.56
252. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	4,083.62	4,451.08	(87.70)
253. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	56.94	56.94	0.12
254. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	453.83	0.00	408.17
255. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	367.38	367.38	15.24

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
256. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	1,232.50	0.00	14,767.50
257. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	35.97	0.00	764.03
258. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	1,180.99	0.00	819.01
259. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	57.06	200.00	(257.06)
260. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	0.00	0.00	350.00	(350.00)
261. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	0.00	447.00
<b>TOTAL 2150 SPEECH &amp; LANG SRVC</b>	<b>\$178,151.00</b>	<b>\$80,250.72</b>	<b>\$78,929.41</b>	<b>\$18,970.87</b>
<b>2152 SPED DEVELOPMENTAL</b>				
262. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
<b>TOTAL 2152 SPED DEVELOPMENTAL</b>	<b>\$4,000.00</b>	<b>\$1,458.60</b>	<b>\$0.00</b>	<b>\$2,541.40</b>
<b>2160 OCCUPATIONAL THERAPIST</b>				
263. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	8,617.78	7,891.14	3,491.08
264. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	659.26	603.67	(1,262.93)
265. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	67.23	0.00	(67.23)
<b>TOTAL 2160 OCCUPATIONAL THERAPIST</b>	<b>\$20,000.00</b>	<b>\$9,344.27</b>	<b>\$8,494.81</b>	<b>\$2,160.92</b>
<b>2420 SPED ADMIN</b>				
266. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	37,616.90	19,915.55	4,062.55
267. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	16,060.43	8,446.69	(10.12)
268. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	10,387.65	8,722.35	(19,110.00)
269. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	9,424.84	7,044.88	(9,369.72)
270. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	4,628.32	2,836.97	(1,119.29)
271. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	112.48	66.99	(122.47)
272. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	1,231.54	782.15	(786.69)
273. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	499.66	0.00	145.34
274. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	241.32	179.22	(232.54)
275. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	568.85	481.15	(550.00)
276. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	75.03	0.00	924.97
277. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	1,476.23	75.00	(1,051.23)
278. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	53.85	0.00	196.15
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$103,905.00</b>	<b>\$82,377.10</b>	<b>\$48,550.95</b>	<b>\$(27,023.05)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
279. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	2,464.72	0.00	31,335.28
280. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	186.19	0.00	487.81
281. 100-211-2711-5230-41 SHS SPED TRANS- LIFE INS	0.00	4.65	0.00	(4.65)
282. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	71.48	0.00	(71.48)
283. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	18.51	0.00	50.49
284. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	4,755.82	0.00	(2,755.82)
285. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	97,445.62	2,136.42	(39,582.04)
286. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	310.99	0.00	1,689.01
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$98,543.00</b>	<b>\$105,257.98</b>	<b>\$2,136.42</b>	<b>\$(8,851.40)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$3,685,148.00</b>	<b>\$2,479,504.99</b>	<b>\$1,639,221.05</b>	<b>\$(433,578.04)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1204 GRANITE ACADEMY</b>				
287. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
288. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
289. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
290. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
291. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
292. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$73,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,739.00</b>
<b>2601 PLANT OPERATION &amp; MAINT - ACT</b>				
293. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	3,411.42	2,488.58	(5,900.00)
<b>TOTAL 2601 PLANT OPERATION &amp; MAINT - ACT</b>	<b>\$0.00</b>	<b>\$3,411.42</b>	<b>\$2,488.58</b>	<b>\$(5,900.00)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$73,739.00</b>	<b>\$3,411.42</b>	<b>\$2,488.58</b>	<b>\$67,839.00</b>
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
294. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	2,308.63	2,805.08	(5,113.71)
295. 100-300-1300-5220-41 CVCC - HVAC FICA/MEDI	0.00	176.60	214.58	(391.18)
296. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	8.75	0.00	(8.75)
297. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	95.23	0.00	(95.23)
298. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	18.02	0.00	(18.02)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,607.23</b>	<b>\$3,019.66</b>	<b>\$(5,626.89)</b>
<b>2220 Library</b>				
299. 100-300-2220-5115-41 CVCC - LIBRARY PARA WAGES	0.00	3,965.95	2,069.74	(6,035.69)
300. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	303.36	158.33	(461.69)
301. 100-300-2220-5230-41 CVCC - LIBRARY PARA LIFE INS	0.00	14.14	8.78	(22.92)
302. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	30.93	0.00	(30.93)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$4,314.38</b>	<b>\$2,236.85</b>	<b>\$(6,551.23)</b>
<b>2410 PRINCIPALS OFFICE</b>				
303. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAGE	0.00	17,102.85	13,380.96	(30,483.81)
304. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEAL	0.00	3,673.35	2,666.61	(6,339.96)
305. 100-300-2410-5220-41 CVCC - DIRECTOR'S OFFICE PARA FICA/	0.00	1,246.15	1,023.64	(2,269.79)
306. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE I	0.00	33.60	24.39	(57.99)
307. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	133.16	0.00	(133.16)
308. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENT	0.00	108.48	78.75	(187.23)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$22,297.59</b>	<b>\$17,174.35</b>	<b>\$(39,471.94)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$29,219.20</b>	<b>\$22,430.86</b>	<b>\$(51,650.06)</b>



# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,758,887.00</b>	<b>\$2,640,800.17</b>	<b>\$1,762,750.12</b>	<b>\$(644,663.29)</b>
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$3,758,887.00</b>	<b>\$2,640,800.17</b>	<b>\$1,762,750.12</b>	<b>\$(644,663.29)</b>
<b>42 CVCC - CENTRAL VERMONT CARRER CENTER</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
309. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGE	0.00	8,746.26	7,493.04	(16,239.30)
310. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
311. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INSI	0.00	3,586.09	2,666.61	(6,252.70)
312. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	633.25	573.22	(1,206.47)
313. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSURA	0.00	30.79	24.39	(55.18)
314. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	365.63	309.06	(674.69)
315. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INSI	0.00	105.90	78.75	(184.65)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 42 CVCC - CENTRAL VERMONT CARRER CENTER</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>43 CVCC - AUTO TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
316. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	10,867.75	9,251.00	(20,118.75)
317. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	3,407.00	2,666.61	(6,073.61)
318. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	772.60	707.70	(1,480.30)
319. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	31.16	24.39	(55.55)
320. 100-300-1300-5250-43 CVCC - AUTO TECH WC	0.00	84.78	0.00	(84.78)
321. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	100.62	78.75	(179.37)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 43 CVCC - AUTO TECH</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>47 CVCC - BAKE SHOP</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
322. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	7,743.93	7,019.07	(14,763.00)
323. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28229

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
324. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	610.30	536.96	(1,147.26)
325. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	29.31	24.39	(53.70)
326. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONT.	0.00	329.09	289.53	(618.62)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 47 CVCC - BAKE SHOP</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>GRAND TOTAL</b>	<b>\$5,788,987.00</b>	<b>\$4,148,400.20</b>	<b>\$2,361,451.37</b>	<b>\$(720,864.57)</b>

# Spaulding UHS and CVCC SHS REVENUE SUMMARY REPORT

Report # 50455

Statement Code: BRD SHS R

Account Number / Description	PRIOR YEAR PERIOD 7/1/2017 - 6/30/2018	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D REVENUE 7/1/2018 - 6/30/2019	VARIANCE
100-000-1200-4000-00 VT CRIME RESTITUTION PAYMENTS	(157)	0	0	0
100-000-1322-4000-00 SHS TUITION - SENDING LEA'S	(165,876)	(216,360)	(160,152)	(56,208)
100-000-1360-4000-00 SPED EXCESS COST	(66,268)	0	0	0
100-000-1510-4000-00 GENERAL FUND - INTEREST	(18,716)	(25,000)	(6,758)	(18,242)
100-000-1700-4000-00 GATE RECEIPTS	(7,795)	(8,000)	(2,950)	(5,050)
100-000-1900-4003-00 JROTC ACH REVENUE	(77,056)	0	(52,394)	52,394
100-000-1901-4002-00 GMP - SOLAR ENERGY REBATE	(109,801)	0	0	0
100-000-1910-4000-00 SHS - FACILITY RENTAL	(9,095)	(10,000)	(1,265)	(8,735)
100-000-1990-4000-00 SHS - MISC REVENUE	(20,760)	(10,000)	(51)	(9,949)
100-000-1990-4001-00 SHS - COBRA REVENUE	(10,540)	0	0	0
100-000-1990-4003-00 GEN FUND - MINI GRANT REVENUE	0	0	(1,000)	1,000
100-000-1990-4007-00 SUPT OFFICE CUSTODIAL SRVC - REV	(10,100)	(10,000)	0	(10,000)
100-000-3110-4000-00 VT STATE ED SUPPORT GRANT	(5,124,911)	(10,545,225)	(3,498,164)	(7,047,061)
100-000-3110-4001-00 CITY OF BARRE EDUCATION TAX	(1,823,628)	0	(942,370)	942,370
100-000-3110-4002-00 TOWN OF BARRE EDUCATION TAX	(2,432,897)	0	(1,303,219)	1,303,219
100-000-3114-4000-00 STATE ON BEHALF TECH CENTER TUITION	(737,349)	0	0	0
100-000-3115-4000-00 NON-ENROLLED RESIDENTS REVENUE	(19,378)	0	0	0
100-000-3200-4000-00 COLLEGE EXAMS - REVENUE (STU/PARENTS)	(13,502)	0	(352)	352
100-000-3282-4000-00 DRIVER ED REIMBURSEMENT	(16,139)	(13,750)	(213)	(13,537)
100-000-3370-4000-00 HIGH SCHOOL COMPLETION	(5,384)	(12,500)	(2,982)	(9,518)
100-000-3370-4000-20 HIGH SCHOOL COMPLETION - ON-BEHALF	(29,334)	0	0	0
100-000-5300-4000-00 INSURANCE PROCEEDS	(3,437)	0	(17,470)	17,470
100-000-5900-4000-00 VSTRS ST VT ON-BEHALF CONTRIBUTION	(1,366,018)	0	0	0
<b>GRAND TOTAL</b>	<b>\$(12,068,141)</b>	<b>\$(10,850,835)</b>	<b>\$(5,989,340)</b>	<b>\$(4,861,495)</b>

**Central Vermont Career Center-Unaudited  
FY19 Expenditures/Year-end Projections  
March 7, 2019**

		<b>FY19 BUDGET</b>	<b>YTD Expenses</b>	<b>Encumb.</b>	<i><b>Total Projected Expenses</b></i>	<b>OVER/ UNDER BUDGET</b>
	<b>ACCOUNT DESCRIPTION</b>	<b>7/01/18-6/30/19</b>	<b>7/1/18-2/25/19</b>	<b>7/1/18-2/25/19</b>	<b>7/1/18-6/30/19</b>	<b>PROJECTED</b>
1	1200 Special Educaiton Instruction	\$75,480.00	\$39,118.00	\$35,696.00	\$75,000.00	\$480.00
2	1300 Tech Ed Instruction	\$1,605,278.00	\$901,323.00	\$505,415.00	\$1,575,000.00	\$30,278.00 *
3	5599 TUTION REFUNDS FY17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Co-Curricular	\$18,655.00	\$3,433.00	\$848.00	\$18,000.00	\$655.00
5	2120 Guidance Services	\$65,181.00	\$35,144.00	\$30,695.00	\$65,900.00	(\$719.00)
6	2130 Health Services	\$24,489.00	\$11,334.00	\$11,400.00	\$23,000.00	\$1,489.00
7	2212 Staff Support Services	\$4,639.00	\$1,895.00	\$1,414.00	\$3,500.00	\$1,139.00
8	2220 Library Services	\$29,769.00	\$13,156.00	\$7,440.00	\$28,000.00	\$1,769.00
9	2225 Technology	\$131,504.00	\$109,715.00	\$36,559.00	\$147,000.00	(\$15,496.00) *
10	2310 School Board	\$6,679.00	\$3,468.00	\$1,066.00	\$6,500.00	\$179.00
11	2312 Board Secretary / Clerk Servi	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00
12	2313 Board Treasurer Services	\$98.00		\$0.00	\$98.00	\$0.00
13	2314 Election Services	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00
14	2321 Office of the Superintendent	\$120,588.00	\$110,539.00	\$10,049.00	\$120,588.00	\$0.00
15	2410 Director's Office	\$456,035.00	\$315,539.00	\$155,630.00	\$470,500.00	(\$14,465.00) *
16	2490 School Resource Officer	\$11,178.00	\$5,068.00	\$5,068.00	\$10,500.00	\$678.00
17	2523 Fiscal Services	\$8,500.00	\$0.00	\$0.00	\$6,500.00	\$2,000.00
18	2600 Facilities	\$212,018.00	\$153,950.00	\$36,759.00	\$211,000.00	\$1,018.00
19	2711 Transportation	\$2,600.00	\$100.00	\$0.00	\$2,600.00	\$0.00
20	5100 Bond Debt	\$63,242.00	\$49,506.00	\$0.00	\$60,000.00	\$3,242.00
21	GRAND TOTAL	\$2,836,683.00	\$1,753,288.00	\$838,039.00	\$2,823,686.00	\$12,997.00

## FY19 Revenue/Year-end Projection

Account Description		FY19 BUDGET	YTD Revenue	Total Projected Revenue	
		7/1/18-6/30/19	7/1/18-2/25/19	7/1/18-6/30/19	
22	CVCC Tuition - Sending LEAs	\$876,113.00	\$840,896.00	\$840,896.00	
23	CVCC Tuition - Student/Parents	\$7,500.00	\$2,500.00	\$2,500.00	
24	Business- Misc. Rev.	\$0.00	\$4,555.00	\$0.00	
25	Cosmetology - Salon Rev	\$8,500.00	\$1,801.00	\$3,000.00	
26	Culinary - Lunch Box Rev	\$8,500.00	\$1,030.00	\$3,000.00	
27	Culinary - Lunch Box Catering	\$0.00	\$0.00	\$0.00	
28	Building Trades - Constr. Rev	\$0.00	\$0.00	\$0.00	
29	Auto Tech - Garage -Auto Repairs	\$0.00	\$11,462.00	\$13,000.00	
30	Digital Media - Graphic Rev	\$0.00	\$51.00	\$51.00	
31	Bake Shop - Sales Rev	\$5,000.00	\$3,324.00	\$5,000.00	
32	Award-Donation	\$0.00	\$0.00	\$0.00	
33	Sale of Assets	\$0.00	\$0.00	\$0.00	
34	State VT Ed Support Grant	\$1,275,818.00	\$848,271.00	\$1,273,009.00	*
35	VT Tuition Reduction Rev	\$513,260.00	\$256,331.00	\$513,260.00	
36	VT Salary Asst. COOP Coord.	\$5,145.00	\$0.00	\$5,145.00	
37	VT Salary Asst. Guid. Coord.	\$28,073.00	\$27,106.00	\$28,073.00	
38	VT Salary Asst. 50% VOC DIRECT.	\$58,774.00	\$90,063.00	\$90,063.00	*
39	VT Salary Asst. 35% VOC Assist. Di	\$0.00		\$0.00	
40	Insurance Proceeds	\$0.00	\$1,303.00	\$1,303.00	
41	PRIOR Yr. Carry-forward	\$50,000.00	\$0.00	\$50,000.00	
42	SOLAR REBATE	\$0.00	\$0.00	\$0.00	
43	Facility Rental	\$0.00	\$0.00	\$0.00	
		\$2,836,683.00	\$0.00	\$2,828,300.00	(\$8,383.00)
44	<b>CVCC PROJECTED SURPLUS (DEFICIT)</b>				<b>\$4,614.00</b>

### Narrative

- 2 Savings in staffing, misc. supplies/equipment
  - 9 Equipment needs
  - 15 Increase in staffing needs
  - 34 RECAPTURE
- Overall decrease in business revenue this year

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Statement Code: BRD BTC E

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
<b>600 BTC - Barre Technical Center</b>					
<b>212 Special Ed - Non Reimbursable</b>					
<b>00 General</b>					
<b>1200 SPECIAL ED INSTR</b>					
1. 600-212-1200-5110-00 CVCC - SPED SALARIES	67,806.00	35,343.94	32,947.00	68,290.94	(484.94)
2. 600-212-1200-5220-00 CVCC - SPED SOCIAL SECURITY	5,188.00	2,646.39	2,520.44	5,166.83	21.17
3. 600-212-1200-5230-00 CVCC - SPED LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
4. 600-212-1200-5250-00 CVCC - SPED WORKMEN'S COMPENSATION	529.00	275.71	0.00	275.71	253.29
5. 600-212-1200-5280-00 CVCC - SPED DENTAL INSURANCE	0.00	183.69	197.82	381.51	(381.51)
6. 600-212-1200-5580-00 CVCC - SPED TRAVEL & CONFERENCE FE	500.00	167.32	0.00	167.32	332.68
7. 600-212-1200-5610-00 CVCC - SPED SUPPLIES	650.00	472.69	0.00	472.69	177.31
8. 600-212-1200-5641-00 CVCC - SPED TEXTBOOKS	750.00	0.00	0.00	0.00	750.00
<b>TOTAL 1200 SPECIAL ED INSTR</b>	<b>\$75,480.00</b>	<b>\$39,118.21</b>	<b>\$35,695.92</b>	<b>\$74,814.13</b>	<b>\$665.87</b>
<b>TOTAL 00 General</b>	<b>\$75,480.00</b>	<b>\$39,118.21</b>	<b>\$35,695.92</b>	<b>\$74,814.13</b>	<b>\$665.87</b>
<b>TOTAL 212 Special Ed - Non Reimbursable</b>	<b>\$75,480.00</b>	<b>\$39,118.21</b>	<b>\$35,695.92</b>	<b>\$74,814.13</b>	<b>\$665.87</b>
<b>300 Vocational Programs</b>					
<b>00 General</b>					
<b>1300 Tech Ed Instruction</b>					
9. 600-300-1300-5112-00 LEAVE TIME PAYOUT	0.00	36.90	0.00	36.90	(36.90)
10. 600-300-1300-5120-00 CVCC - SUBSTITUTES SALARIES	25,000.00	36,034.70	19,290.70	55,325.40	(30,325.40)
11. 600-300-1300-5210-00 CVCC - GROUP HEALTH INSURANCE	170,834.00	82,431.97	52,813.18	135,245.15	35,588.85
12. 600-300-1300-5220-00 CVCC - SOCIAL SECURITY	2,800.00	2,619.05	1,475.74	4,094.79	(1,294.79)
13. 600-300-1300-5230-00 CVCC - GROUP LIFE INSURANCE	86.00	95.10	39.42	134.52	(48.52)
14. 600-300-1300-5232-00 CVCC - VSTRS HEALTH ASSESS	18,795.00	6,375.00	0.00	6,375.00	12,420.00
15. 600-300-1300-5241-00 CVCC - VMERS	4,000.00	0.00	0.00	0.00	4,000.00
16. 600-300-1300-5250-00 CVCC - WORKMEN'S COMPENSATION	300.00	280.86	0.00	280.86	19.14
17. 600-300-1300-5260-00 CVCC - UNEMPLOYMENT INSURANCE	9,200.00	755.82	252.90	1,008.72	8,191.28
18. 600-300-1300-5270-00 CVCC - TUITION REIMBURSEMENT	13,000.00	17,346.00	6,989.00	24,335.00	(11,335.00)
19. 600-300-1300-5280-00 CVCC - GROUP DENTAL INSURANCE	563.00	398.29	0.00	398.29	164.71
20. 600-300-1300-5290-00 CVCC - LTD	1,663.00	1,471.20	1,171.55	2,642.75	(979.75)
21. 600-300-1300-5430-00 CVCC - REPAIRS & MAINT. SERVICES	4,000.00	120.00	0.00	120.00	3,880.00
22. 600-300-1300-5513-00 CVCC - STUDENT TRANSPORTATION	5,000.00	1,275.39	0.00	1,275.39	3,724.61
23. 600-300-1300-5540-00 CVCC - PUBLICITY & MARKETING	4,500.00	5,635.13	124.67	5,759.80	(1,259.80)
24. 600-300-1300-5550-00 CVCC - PRINTING	1,500.00	2,364.46	2,066.00	4,430.46	(2,930.46)
25. 600-300-1300-5580-00 CVCC - TRAVEL & CONFERENCE FEES	1,500.00	168.80	490.00	658.80	841.20
26. 600-300-1300-5610-00 CVCC - INSTRUCTIONAL SUPPLIES	12,000.00	6,640.98	1,817.38	8,458.36	3,541.64
27. 600-300-1300-5641-00 CVCC - TEXTBOOKS	1,200.00	0.00	0.00	0.00	1,200.00
28. 600-300-1300-5730-00 CVCC - EQUIPMENT	75,000.00	37,543.76	12,816.54	50,360.30	24,639.70
29. 600-300-1300-5810-00 CVCC - DUES	1,500.00	2,754.00	0.00	2,754.00	(1,254.00)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$352,441.00</b>	<b>\$204,347.41</b>	<b>\$99,347.08</b>	<b>\$303,694.49</b>	<b>\$48,746.51</b>
<b>1410 Co-Curricular</b>					

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
30. 600-300-1410-5110-00 CO-CURRICULAR-SALARIES	2,500.00	1,532.40	0.00	1,532.40	967.60
31. 600-300-1410-5220-00 CO-CURRICULAR-SOCIAL SECURITY	500.00	117.23	0.00	117.23	382.77
32. 600-300-1410-5250-00 CO-CURRICULAR-WORKMEN'S COMPEN	55.00	11.95	0.00	11.95	43.05
33. 600-300-1410-5511-00 CO-CURRICULAR-FIELD TRIPS	5,900.00	183.92	0.00	183.92	5,716.08
34. 600-300-1410-5580-00 CO-CURRICULAR-TRAVEL & CONFER	7,200.00	0.00	0.00	0.00	7,200.00
35. 600-300-1410-5810-00 CO-CURRICULAR-DUES	2,500.00	1,588.00	0.00	1,588.00	912.00
<b>TOTAL 1410 Co-Curricular</b>	<b>\$18,655.00</b>	<b>\$3,433.50</b>	<b>\$0.00</b>	<b>\$3,433.50</b>	<b>\$15,221.50</b>
<b>2120 Guidance Services</b>					
36. 600-300-2120-5110-00 GUIDANCE-SALARIES	47,011.00	25,648.57	23,656.51	49,305.08	(2,294.08)
37. 600-300-2120-5210-00 GUIDANCE-HEALTH INSURANCE	7,224.00	2,555.93	2,978.08	5,534.01	1,689.99
38. 600-300-2120-5220-00 GUIDANCE-SOCIAL SECURITY	3,597.00	1,893.23	1,809.72	3,702.95	(105.95)
39. 600-300-2120-5230-00 GUIDANCE-LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
40. 600-300-2120-5250-00 GUIDANCE-WORKMEN'S COMPENSATIO	367.00	200.01	0.00	200.01	166.99
41. 600-300-2120-5280-00 GUIDANCE-DENTAL INSURANCE	375.00	183.69	197.82	381.51	(6.51)
42. 600-300-2120-5511-00 GUIDANCE-FIELD TRIPS	500.00	475.00	0.00	475.00	25.00
43. 600-300-2120-5540-00 GUIDANCE-ADVERTISING	500.00	0.00	0.00	0.00	500.00
44. 600-300-2120-5550-00 GUIDANCE-PRINTING	1,000.00	1,458.38	702.00	2,160.38	(1,160.38)
45. 600-300-2120-5580-00 GUIDANCE-TRAVEL & CONFERENCE FEI	800.00	861.55	0.00	861.55	(61.55)
46. 600-300-2120-5581-00 GUIDANCE-TRAINING	1,200.00	268.00	1,231.88	1,499.88	(299.88)
47. 600-300-2120-5610-00 GUIDANCE-SUPPLIES	1,200.00	1,271.38	0.00	1,271.38	(71.38)
48. 600-300-2120-5641-00 GUIDANCE-REFERENCE BOOKS	1,000.00	96.21	87.94	184.15	815.85
49. 600-300-2120-5810-00 GUIDANCE-DUES	350.00	204.00	0.00	204.00	146.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$65,181.00</b>	<b>\$35,144.42</b>	<b>\$30,694.61</b>	<b>\$65,839.03</b>	<b>\$(658.03)</b>
<b>2130 Health Services</b>					
50. 600-300-2130-5110-00 HEALTH - SALARIES	19,479.00	9,611.16	9,611.18	19,222.34	256.66
51. 600-300-2130-5210-00 HEALTH - HEALTH INSURANCE	2,556.00	853.92	1,006.71	1,860.63	695.37
52. 600-300-2130-5220-00 HEALTH - SOCIAL SECURITY	1,491.00	708.36	735.25	1,443.61	47.39
53. 600-300-2130-5230-00 HEALTH - LIFE INSURANCE	21.00	10.14	11.04	21.18	(0.18)
54. 600-300-2130-5250-00 HEALTH - WORKERS' COMP INS	152.00	74.88	0.00	74.88	77.12
55. 600-300-2130-5280-00 HEALTH - DENTAL INS	68.00	33.02	35.61	68.63	(0.63)
56. 600-300-2130-5330-00 HEALTH - CONTRC PROF SRVC	199.00	0.00	0.00	0.00	199.00
57. 600-300-2130-5391-00 HEALTH - VACCINE/IMMUNIZATION	46.00	0.00	0.00	0.00	46.00
58. 600-300-2130-5430-00 HEALTH - REPAIRS & MAINTENANCE	54.00	25.61	0.00	25.61	28.39
59. 600-300-2130-5610-00 HEALTH - SUPPLIES	423.00	18.54	0.00	18.54	404.46
<b>TOTAL 2130 Health Services</b>	<b>\$24,489.00</b>	<b>\$11,335.63</b>	<b>\$11,399.79</b>	<b>\$22,735.42</b>	<b>\$1,753.58</b>
<b>2212 Staff Support Services</b>					
60. 600-300-2212-5111-00 CVCC STAFF SUPPORT - Teacher Mentorin	4,500.00	1,751.30	1,313.50	3,064.80	1,435.20
61. 600-300-2212-5220-00 CVCC STAFF SUPPORT - FICA & MED	114.00	130.12	100.49	230.61	(116.61)
62. 600-300-2212-5250-00 CVCC STAFF SUPPORT - W/C INS.	25.00	13.68	0.00	13.68	11.32
<b>TOTAL 2212 Staff Support Services</b>	<b>\$4,639.00</b>	<b>\$1,895.10</b>	<b>\$1,413.99</b>	<b>\$3,309.09</b>	<b>\$1,329.91</b>
<b>2220 Library Services</b>					

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
63. 600-300-2220-5110-00 Library - Salaries	12,188.00	6,102.85	6,102.81	12,205.66	(17.66)
64. 600-300-2220-5115-00 Library Salaries - Paras	6,468.00	0.00	0.00	0.00	6,468.00
65. 600-300-2220-5210-00 LIBRARY - HEALTH INSURANCE	2,556.00	422.90	828.75	1,251.65	1,304.35
66. 600-300-2220-5220-00 Library - Social Security	1,428.00	428.33	466.86	895.19	532.81
67. 600-300-2220-5230-00 Library - Life Insurance	44.00	5.07	5.52	10.59	33.41
68. 600-300-2220-5250-00 Library - Worker's Comp	146.00	47.58	0.00	47.58	98.42
69. 600-300-2220-5280-00 Library - Dental Insurance	68.00	33.02	35.61	68.63	(0.63)
70. 600-300-2220-5331-00 CVCC LIBRARY PARA - ASMT DUE TO BS	0.00	4,314.38	0.00	4,314.38	(4,314.38)
71. 600-300-2220-5610-00 Library - Supplies	2,610.00	874.14	0.00	874.14	1,735.86
72. 600-300-2220-5640-00 Library & Reference Books	2,214.00	530.99	0.00	530.99	1,683.01
73. 600-300-2220-5670-00 Library Software	0.00	354.18	0.00	354.18	(354.18)
74. 600-300-2220-5730-00 Library Equipment	0.00	42.25	0.00	42.25	(42.25)
75. 600-300-2220-5731-00 Library Replacement Equipment	2,000.00	0.00	0.00	0.00	2,000.00
76. 600-300-2220-5810-00 Library Dues and Fees	47.00	0.00	0.00	0.00	47.00
<b>TOTAL 2220 Library Services</b>	<b>\$29,769.00</b>	<b>\$13,155.69</b>	<b>\$7,439.55</b>	<b>\$20,595.24</b>	<b>\$9,173.76</b>
<b>2225 TECHNOLOGY</b>					
77. 600-300-2225-5110-00 TECHNOLOGY - WEBSITE COORD STIPEN	2,500.00	1,250.00	0.00	1,250.00	1,250.00
78. 600-300-2225-5111-00 TECHNOLOGY - TECH INTERGRATION W	50,361.00	28,397.48	28,397.52	56,795.00	(6,434.00)
79. 600-300-2225-5210-00 TECH INTEGRATION - HEALTH INSURAN	0.00	4,743.91	5,592.86	10,336.77	(10,336.77)
80. 600-300-2225-5220-00 TECHNOLOGY - FICA & MEDICAID TAXE	4,853.00	2,109.88	2,172.41	4,282.29	570.71
81. 600-300-2225-5230-00 TECH INTEGRATION - LIFE INSURANCE	0.00	28.47	30.66	59.13	(59.13)
82. 600-300-2225-5240-00 TECHNOLOGY - PENSION EMPLYR PAID	1,600.00	0.00	0.00	0.00	1,600.00
83. 600-300-2225-5250-00 TECHNOLOGY - WORKERS' COMP INS	440.00	9.75	0.00	9.75	430.25
84. 600-300-2225-5280-00 TECH INTEGRATION - DENTAL INSURAN	0.00	183.69	197.82	381.51	(381.51)
85. 600-300-2225-5330-00 TECHNOLOGY- CONTRC PROF SERVICE	3,500.00	3,962.83	0.00	3,962.83	(462.83)
86. 600-300-2225-5430-00 TECHNOLOGY - REPAIR & MAINT EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
87. 600-300-2225-5580-00 TECHNOLOGY TRAVEL & CONFERENCE	750.00	481.67	0.00	481.67	268.33
88. 600-300-2225-5610-00 TECHNOLOGY - SUPPLIES	2,500.00	2,340.98	0.00	2,340.98	159.02
89. 600-300-2225-5612-00 TECHNOLOGY - INK AND TONER	3,000.00	1,927.20	0.00	1,927.20	1,072.80
90. 600-300-2225-5650-00 TECHNOLOGY COMPUTER & AV SUPPLII	1,000.00	825.07	0.00	825.07	174.93
91. 600-300-2225-5670-00 TECHNOLOGY - SOFTWARE	15,000.00	6,993.95	0.00	6,993.95	8,006.05
92. 600-300-2225-5730-00 TECHNOLOGY - EQUIPMENT	44,000.00	56,459.62	167.29	56,626.91	(12,626.91)
<b>TOTAL 2225 TECHNOLOGY</b>	<b>\$131,504.00</b>	<b>\$109,714.50</b>	<b>\$36,558.56</b>	<b>\$146,273.06</b>	<b>\$(14,769.06)</b>
<b>2310 SCHOOL BOARD</b>					
93. 600-300-2310-5110-00 BOARD SALARIES	1,980.00	990.00	990.00	1,980.00	0.00
94. 600-300-2310-5220-00 BOARD-SOCIAL SECURITY	152.00	75.75	75.76	151.51	0.49
95. 600-300-2310-5250-00 BOARD - WORKER'S COMPENSATION	16.00	7.70	0.00	7.70	8.30
96. 600-300-2310-5320-00 BOARD-CONTRACTED SERVICES	0.00	587.94	0.00	587.94	(587.94)
97. 600-300-2310-5360-00 BOARD-LEGAL SERVICES	2,700.00	1,787.10	0.00	1,787.10	912.90
98. 600-300-2310-5540-00 BOARD-ADVERTISING	882.00	46.26	0.00	46.26	835.74
99. 600-300-2310-5610-00 BOARD-SUPPLIES	200.00	0.00	0.00	0.00	200.00
100. 600-300-2310-5810-00 BOARD-DUES	569.00	0.00	0.00	0.00	569.00



# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
101. 600-300-2310-5890-00 BOARD-AWARDS	180.00	0.00	0.00	0.00	180.00
<b>TOTAL 2310 SCHOOL BOARD</b>	<b>\$6,679.00</b>	<b>\$3,494.75</b>	<b>\$1,065.76</b>	<b>\$4,560.51</b>	<b>\$2,118.49</b>
<b>2312 Board Secretary / Clerk Services</b>					
102. 600-300-2312-5110-00 BOARD SECRETARY/CLERK BTC	660.00	0.00	0.00	0.00	660.00
<b>TOTAL 2312 Board Secretary / Clerk Services</b>	<b>\$660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660.00</b>
<b>2313 Board Treasurer Services</b>					
103. 600-300-2313-5110-00 BOARD TREASURER BTC	90.00	0.00	0.00	0.00	90.00
104. 600-300-2313-5220-00 BOARD TREASURER BTC - FICA	8.00	0.00	0.00	0.00	8.00
<b>TOTAL 2313 Board Treasurer Services</b>	<b>\$98.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98.00</b>
<b>2314 Election Services</b>					
105. 600-300-2314-5110-00 BOARD ELECTED OFFICIAL	80.00	0.00	0.00	0.00	80.00
106. 600-300-2314-5220-00 BOARD AUDITOR BTC - FICA	10.00	0.00	0.00	0.00	10.00
<b>TOTAL 2314 Election Services</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90.00</b>
<b>2321 Office of the Superintendent</b>					
107. 600-300-2321-5331-00 CVCC - BSU ASSESSMENT	120,588.00	110,539.00	10,049.00	120,588.00	0.00
<b>TOTAL 2321 Office of the Superintendent</b>	<b>\$120,588.00</b>	<b>\$110,539.00</b>	<b>\$10,049.00</b>	<b>\$120,588.00</b>	<b>\$0.00</b>
<b>2410 Principal's Office</b>					
108. 600-300-2410-5110-00 DIRECTOR'S OFFICE-SALARIES	175,677.00	114,909.78	60,834.59	175,744.37	(67.37)
109. 600-300-2410-5111-00 DIRECTOR'S OFFICE-CLERICAL SALARIE	102,124.00	75,914.05	38,406.80	114,320.85	(12,196.85)
110. 600-300-2410-5115-00 DIRECTOR'S OFFICE-PARAPROF. SALARI	14,185.00	0.00	0.00	0.00	14,185.00
111. 600-300-2410-5123-00 DIRECTOR'S OFFICE - DEPT CHAIR STIPE	7,800.00	5,253.90	3,940.50	9,194.40	(1,394.40)
112. 600-300-2410-5210-00 DIRECTOR'S OFFICE-HEALTH INSURANC	56,577.00	29,607.23	17,381.61	46,988.84	9,588.16
113. 600-300-2410-5220-00 DIRECTOR'S OFFICE-SOCIAL SECURITY	21,921.00	13,949.84	7,893.44	21,843.28	77.72
114. 600-300-2410-5230-00 DIRECTOR'S OFFICE LIFE INSURANCE	794.00	523.00	276.12	799.12	(5.12)
115. 600-300-2410-5240-00 DIRECTOR'S OFFICE-EMPLOYEE PENSIO	3,797.00	2,487.27	1,298.70	3,785.97	11.03
116. 600-300-2410-5250-00 DIRECTOR'S OFFICE-WORKMEN'S COMP	2,235.00	1,527.62	0.00	1,527.62	707.38
117. 600-300-2410-5270-00 DIRECTOR'S OFFICE-TUITION REIMBURS	6,000.00	1,938.00	0.00	1,938.00	4,062.00
118. 600-300-2410-5280-00 DIRECTOR'S OFFICE-DENTAL INSURANC	1,594.00	974.87	634.95	1,609.82	(15.82)
119. 600-300-2410-5290-00 DIRECTOR'S OFFICE - LTD	231.00	46.46	54.99	101.45	129.55
120. 600-300-2410-5320-00 DIRECTOR'S OFFICE - CONTR ED SERVIC	0.00	1,091.75	40.00	1,131.75	(1,131.75)
121. 600-300-2410-5330-00 DIRECTOR'S OFFICE - CONTR PROF SER	0.00	5,000.00	0.00	5,000.00	(5,000.00)
122. 600-300-2410-5331-00 CVCC PRINCIPALS PARA - ASMT DUE T	0.00	22,297.59	0.00	22,297.59	(22,297.59)
123. 600-300-2410-5430-00 DIRECTOR'S OFFICE-REPAIRS & MAINT	10,000.00	2,284.00	0.00	2,284.00	7,716.00
124. 600-300-2410-5442-00 DIRECTOR'S OFFICE-LEASE EQUIPMEN	7,000.00	3,872.49	282.00	4,154.49	2,845.51
125. 600-300-2410-5540-00 DIRECTOR'S OFFICE-ADVERTISING	7,500.00	11,645.81	400.00	12,045.81	(4,545.81)
126. 600-300-2410-5550-00 DIRECTOR'S OFFICE-PRINTING	3,800.00	8,026.46	0.00	8,026.46	(4,226.46)
127. 600-300-2410-5551-00 DIRECTOR'S OFFICE-POSTAGE	3,500.00	3,016.47	0.00	3,016.47	483.53
128. 600-300-2410-5553-00 DIRECTOR'S OFFICE - B&W COPY OVER	300.00	0.00	0.00	0.00	300.00
129. 600-300-2410-5554-00 DIRECTOR'S OFFICE - COLOR COPY OVE	2,500.00	1,127.69	0.00	1,127.69	1,372.31
130. 600-300-2410-5580-00 DIRECTOR'S OFFICE-TRAVEL & CONFER	3,500.00	1,447.27	645.59	2,092.86	1,407.14

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
131. 600-300-2410-5610-00 DIRECTOR'S OFFICE-SUPPLIES	10,000.00	5,091.23	3,481.24	8,572.47	1,427.53
132. 600-300-2410-5730-00 DIRECTOR'S OFFICE-EQUIPMENT	2,000.00	601.53	0.00	601.53	1,398.47
133. 600-300-2410-5810-00 DIRECTOR'S OFFICE - DUES & FEES	8,000.00	1,280.00	0.00	1,280.00	6,720.00
134. 600-300-2410-5811-00 DIRECTOR'S OFFICE - BANK FEES	0.00	56.80	0.00	56.80	(56.80)
135. 600-300-2410-5890-00 DIRECTOR'S OFFICE- GRADUATION	5,000.00	1,568.13	2,059.80	3,627.93	1,372.07
<b>TOTAL 2410 Principal's Office</b>	<b>\$456,035.00</b>	<b>\$315,539.24</b>	<b>\$137,630.33</b>	<b>\$453,169.57</b>	<b>\$2,865.43</b>
<b>2490 School Resource Officer</b>					
136. 600-300-2490-5320-00 CVCC - SCHOOL OFFICER	11,178.00	5,067.72	0.00	5,067.72	6,110.28
<b>TOTAL 2490 School Resource Officer</b>	<b>\$11,178.00</b>	<b>\$5,067.72</b>	<b>\$0.00</b>	<b>\$5,067.72</b>	<b>\$6,110.28</b>
<b>2523 Fiscal Services</b>					
137. 600-300-2523-5830-00 CVCC - TAN INTEREST	8,500.00	0.00	0.00	0.00	8,500.00
<b>TOTAL 2523 Fiscal Services</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
<b>2600 FACILITIES</b>					
138. 600-300-2600-5112-00 CVCC FACILITIES - CUSTODIANS/MAIN	61,329.00	48,594.85	20,769.64	69,364.49	(8,035.49)
139. 600-300-2600-5210-00 CVCC FACILITIES - HEALTH INS.	19,287.00	9,138.30	4,200.04	13,338.34	5,948.66
140. 600-300-2600-5220-00 CVCC FACILITIES - FICA INS.	4,310.00	3,526.53	1,588.87	5,115.40	(805.40)
141. 600-300-2600-5230-00 CVCC FACILITIES - LIFE INS.	51.00	62.54	28.40	90.94	(39.94)
142. 600-300-2600-5240-00 CVCC FACILITIES - RETIREMENT BENEF	3,521.00	3,060.33	1,298.10	4,358.43	(837.43)
143. 600-300-2600-5250-00 CVCC FACILITIES - WORKERS' COMP IN	3,902.00	3,209.93	0.00	3,209.93	692.07
144. 600-300-2600-5280-00 CVCC FACILITIES - DENTAL INS.	520.00	371.40	160.23	531.63	(11.63)
145. 600-300-2600-5290-00 CVCC FACILITIES - LTD	0.00	30.97	36.66	67.63	(67.63)
146. 600-300-2600-5331-00 CVCC FACILITIES - SOLAR MANAGEMEN	0.00	16,463.52	6,173.82	22,637.34	(22,637.34)
147. 600-300-2600-5411-00 CVCC FACILITIES - WATER / SEWAGE	2,781.00	1,451.19	0.00	1,451.19	1,329.81
148. 600-300-2600-5421-00 CVCC FACILITIES - RUBBISH REMOVAL	3,293.00	2,346.51	1,055.00	3,401.51	(108.51)
149. 600-300-2600-5422-00 CVCC FACILITIES - SNOW PLOWING SRV	3,330.00	2,927.49	832.50	3,759.99	(429.99)
150. 600-300-2600-5430-00 CVCC FACILITIES - REPAIRS & MAINT	8,100.00	5,114.03	0.00	5,114.03	2,985.97
151. 600-300-2600-5450-00 CVCC FACILITIES - CONSTRUCT SERV M	9,720.00	8,969.47	0.00	8,969.47	750.53
152. 600-300-2600-5451-00 CVCC FACILITIES - CONSTRUCT SERV M	0.00	4,522.50	0.00	4,522.50	(4,522.50)
153. 600-300-2600-5490-00 CVCC FACILITIES -PURCHASED SECURI	900.00	203.31	0.00	203.31	696.69
154. 600-300-2600-5521-00 CVCC FACILITIES - PROP & LIABILITY I	16,483.00	15,879.00	0.00	15,879.00	604.00
155. 600-300-2600-5530-00 CVCC FACILITIES - TELEPHONE	3,150.00	1,021.81	616.19	1,638.00	1,512.00
156. 600-300-2600-5610-00 CVCC FACILITIES - SUPPLIES	7,718.00	4,594.63	0.00	4,594.63	3,123.37
157. 600-300-2600-5611-00 CVCC FACILITIES - SUPPLIES	10,440.00	7,415.90	0.00	7,415.90	3,024.10
158. 600-300-2600-5615-00 CVCC FACILITIES - CLOTHING ALLOWAI	630.00	530.36	0.00	530.36	99.64
159. 600-300-2600-5622-00 CVCC FACILITIES - ELECTRICTY	32,580.00	3,434.04	0.00	3,434.04	29,145.96
160. 600-300-2600-5623-00 CVCC FACILITIES - GAS	1,233.00	831.07	0.00	831.07	401.93
161. 600-300-2600-5624-00 CVCC FACILITIES - FUEL OIL	1,440.00	112.65	0.00	112.65	1,327.35
162. 600-300-2600-5628-00 CVCC FACILITIES - WOOD CHIPS	16,200.00	10,047.52	0.00	10,047.52	6,152.48
163. 600-300-2600-5730-00 CVCC FACILITIES - EQUIPMENT	1,100.00	90.00	0.00	90.00	1,010.00
<b>TOTAL 2600 FACILITIES</b>	<b>\$212,018.00</b>	<b>\$153,949.85</b>	<b>\$36,759.45</b>	<b>\$190,709.30</b>	<b>\$21,308.70</b>
<b>5100 Bond Proceeds</b>					

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
164. 600-300-5100-5830-00 CVCC INTEREST - LONG TERM DEBT	11,384.00	11,623.84	0.00	11,623.84	(239.84)
165. 600-300-5100-5910-00 CVCC PRINCIPAL - LONG TERM DEBT	51,858.00	37,882.91	0.00	37,882.91	13,975.09
<b>TOTAL 5100 Bond Proceeds</b>	<b>\$63,242.00</b>	<b>\$49,506.75</b>	<b>\$0.00</b>	<b>\$49,506.75</b>	<b>\$13,735.25</b>
<b>TOTAL 00 General</b>	<b>\$1,505,766.00</b>	<b>\$1,017,123.56</b>	<b>\$372,358.12</b>	<b>\$1,389,481.68</b>	<b>\$116,284.32</b>
<b>32 Pre Tech</b>					
<b>1300 Tech Ed Instruction</b>					
166. 600-300-1300-5110-32 PRE-TECH - SALARIES	39,422.00	19,969.51	19,969.49	39,939.00	(517.00)
167. 600-300-1300-5115-32 PRE-TECH PARA SALARIES	14,541.00	0.00	0.00	0.00	14,541.00
168. 600-300-1300-5220-32 PRE-TECH - SOCIAL SECURITY	4,129.00	1,429.47	1,527.67	2,957.14	1,171.86
169. 600-300-1300-5230-32 PRE-TECH - LIFE INSURANCE	120.00	28.47	30.66	59.13	60.87
170. 600-300-1300-5250-32 PRE-TECH - WORKMEN'S COMPENSATIC	421.00	155.74	0.00	155.74	265.26
171. 600-300-1300-5280-32 PRE-TECH - DENTAL INSURANCE	534.00	183.69	197.82	381.51	152.49
172. 600-300-1300-5331-32 CVCC PRETECH PARA - ASMT DUE TO B	0.00	14,185.56	0.00	14,185.56	(14,185.56)
173. 600-300-1300-5511-32 PRE-TECH - FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
174. 600-300-1300-5513-32 PRE-TECH - TRANSPORTATION	800.00	0.00	0.00	0.00	800.00
175. 600-300-1300-5580-32 PRE-TECH - TRAVEL & CONFER	200.00	0.00	0.00	0.00	200.00
176. 600-300-1300-5610-32 PRE-TECH - SUPPLIES	7,000.00	4,714.95	1,021.73	5,736.68	1,263.32
177. 600-300-1300-5640-32 PRE-TECH - TEXTBOOKS	600.00	0.00	0.00	0.00	600.00
178. 600-300-1300-5730-32 PRE-TECH - EQUIPMENT	1,000.00	405.24	0.00	405.24	594.76
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$69,267.00</b>	<b>\$41,072.63</b>	<b>\$22,747.37</b>	<b>\$63,820.00</b>	<b>\$5,447.00</b>
<b>TOTAL 32 Pre Tech</b>	<b>\$69,267.00</b>	<b>\$41,072.63</b>	<b>\$22,747.37</b>	<b>\$63,820.00</b>	<b>\$5,447.00</b>
<b>34 Emergency Services</b>					
<b>1300 Tech Ed Instruction</b>					
179. 600-300-1300-5110-34 EMERGENCY SERVICES - SALARIES	56,472.00	23,829.30	0.00	23,829.30	32,642.70
180. 600-300-1300-5220-34 EMERGENCY SERVICES - SOCIAL SECUF	4,321.00	1,674.97	0.00	1,674.97	2,646.03
181. 600-300-1300-5230-34 EMERGENCY SERVICES - LIFE INSURAN	57.00	19.71	0.00	19.71	37.29
182. 600-300-1300-5250-34 EMERGENCY SERVICES - W/C INS	441.00	185.83	0.00	185.83	255.17
183. 600-300-1300-5280-34 EMERGENCY SERVICES - DENTAL INS	375.00	127.17	0.00	127.17	247.83
184. 600-300-1300-5430-34 EMERGENCY SERVICES - REPAIRS & MA	750.00	0.00	0.00	0.00	750.00
185. 600-300-1300-5580-34 EMERGENCY SERVICES - CONF & TRAV	150.00	13.79	0.00	13.79	136.21
186. 600-300-1300-5610-34 EMERGENCY SERVICES - INSTR SUPPLIE	3,500.00	2,527.29	615.00	3,142.29	357.71
187. 600-300-1300-5614-34 EMERGENCY SERVICES - TESTING SUPP	2,800.00	332.40	0.00	332.40	2,467.60
188. 600-300-1300-5640-34 EMERGENCY SERVICES - TEXTBOOKS	3,500.00	1,730.32	0.00	1,730.32	1,769.68
189. 600-300-1300-5730-34 EMERGENCY SERVICES - EQUIPMENT	4,000.00	825.98	0.00	825.98	3,174.02
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$76,366.00</b>	<b>\$31,266.76</b>	<b>\$615.00</b>	<b>\$31,881.76</b>	<b>\$44,484.24</b>
<b>2711 TRANSPORTATION</b>					
190. 600-300-2711-5519-34 HEALTH CAREERS - TRANSPORT CONTE	2,600.00	100.00	0.00	100.00	2,500.00
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$2,600.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$2,500.00</b>
<b>TOTAL 34 Emergency Services</b>	<b>\$78,966.00</b>	<b>\$31,366.76</b>	<b>\$615.00</b>	<b>\$31,981.76</b>	<b>\$46,984.24</b>

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
222. 600-300-1300-5331-38 CVCC ELECTRICAL PARA - ASMT DUE T	0.00	7,895.13	0.00	7,895.13	(7,895.13)
223. 600-300-1300-5430-38 ELECTRICAL-REPAIRS	250.00	0.00	0.00	0.00	250.00
224. 600-300-1300-5580-38 ELECTRICAL TRAVEL/CONFERENCE	150.00	97.56	0.00	97.56	52.44
225. 600-300-1300-5610-38 ELECTRICAL-INSTRUCTIONAL SUPPLIE	13,000.00	9,275.76	1,133.25	10,409.01	2,590.99
226. 600-300-1300-5614-38 ELECTRICAL-TESTING MATERIALS	300.00	0.00	0.00	0.00	300.00
227. 600-300-1300-5615-38 ELECTRICAL-CLOTHING	600.00	0.00	0.00	0.00	600.00
228. 600-300-1300-5640-38 ELECTRICAL-TEXTBOOKS	2,400.00	0.00	0.00	0.00	2,400.00
229. 600-300-1300-5730-38 ELECTRICAL-NEW EQUIPMENT	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$77,037.00</b>	<b>\$41,597.82</b>	<b>\$25,289.91</b>	<b>\$66,887.73</b>	<b>\$10,149.27</b>
<b>TOTAL 38 Electrical</b>	<b>\$77,037.00</b>	<b>\$41,597.82</b>	<b>\$25,289.91</b>	<b>\$66,887.73</b>	<b>\$10,149.27</b>
<b>40 Culinary Lunch Box</b>					
<b>1300 Tech Ed Instruction</b>					
230. 600-300-1300-5110-40 FOOD TRADES-SALARIES	49,771.00	24,997.50	24,997.50	49,995.00	(224.00)
231. 600-300-1300-5115-40 FOOD TRADES-PARA SALARY	14,153.00	0.00	0.00	0.00	14,153.00
232. 600-300-1300-5220-40 FOOD TRADES-SOCIAL SECURITY	4,891.00	1,828.33	1,912.31	3,740.64	1,150.36
233. 600-300-1300-5230-40 FOOD TRADES-LIFE INSURANCE	120.00	28.47	30.66	59.13	60.87
234. 600-300-1300-5250-40 FOOD TRADES-WORKMEN'S COMPENSA	499.00	195.00	0.00	195.00	304.00
235. 600-300-1300-5280-40 FOOD TRADES-DENTAL INSURANCE	563.00	183.69	197.82	381.51	181.49
236. 600-300-1300-5320-40 FOOD TRADES-CONTRACTED SERVICE	1,500.00	1,859.58	150.00	2,009.58	(509.58)
237. 600-300-1300-5331-40 CVCC FOOD TRADES PARA - ASMT DUE	0.00	10,065.09	0.00	10,065.09	(10,065.09)
238. 600-300-1300-5430-40 FOOD TRADES-REPAIRS & MAINT	2,500.00	1,170.00	576.00	1,746.00	754.00
239. 600-300-1300-5511-40 FOOD TRADES-FIELD TRIPS	500.00	432.82	0.00	432.82	67.18
240. 600-300-1300-5580-40 FOOD TRADES-TRAVEL & CONFER	150.00	0.00	0.00	0.00	150.00
241. 600-300-1300-5610-40 FOOD TRADES- INSTRUCTIONAL SUPPLI	15,000.00	9,804.11	642.25	10,446.36	4,553.64
242. 600-300-1300-5613-40 *FOOD TRADES- CUSTOMER FOOD SUPI	5,000.00	0.00	0.00	0.00	5,000.00
243. 600-300-1300-5614-40 FOOD TRADES-TESTING MATERIALS	300.00	314.11	0.00	314.11	(14.11)
244. 600-300-1300-5615-40 FOOD TRADES-CLOTHING ALLOWANCE	2,500.00	2,591.59	0.00	2,591.59	(91.59)
245. 600-300-1300-5640-40 FOOD TRADES-TEXTBOOKS	300.00	1,271.90	0.00	1,271.90	(971.90)
246. 600-300-1300-5730-40 FOOD TRADES-EQUIPMENT	4,500.00	2,220.52	0.00	2,220.52	2,279.48
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$102,247.00</b>	<b>\$56,962.71</b>	<b>\$28,506.54</b>	<b>\$85,469.25</b>	<b>\$16,777.75</b>
<b>TOTAL 40 Culinary Lunch Box</b>	<b>\$102,247.00</b>	<b>\$56,962.71</b>	<b>\$28,506.54</b>	<b>\$85,469.25</b>	<b>\$16,777.75</b>
<b>41 Plumbing</b>					
<b>1300 Tech Ed Instruction</b>					
247. 600-300-1300-5110-41 HVAC-SALARY	65,835.00	32,476.47	31,989.03	64,465.50	1,369.50
248. 600-300-1300-5115-41 HVAC PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
249. 600-300-1300-5220-41 HVAC-SOCIAL SECURITY	5,496.00	2,484.78	2,447.16	4,931.94	564.06
250. 600-300-1300-5230-41 HVAC-GROUP LIFE INSURANCE	84.00	27.03	30.66	57.69	26.31
251. 600-300-1300-5250-41 HVAC-WORKERS' COMP	561.00	253.27	0.00	253.27	307.73
252. 600-300-1300-5331-41 CVCC HVAC PARA - ASMT DUE TO BSU	0.00	2,607.23	0.00	2,607.23	(2,607.23)
253. 600-300-1300-5580-41 HVAC-TRAVEL & CONFERENCE	350.00	0.00	0.00	0.00	350.00
254. 600-300-1300-5610-41 HVAC-SUPPLIES	17,000.00	9,848.82	4,410.37	14,259.19	2,740.81

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

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<b>35 Human Services</b>					
<b>1300 Tech Ed Instruction</b>					
191. 600-300-1300-5110-35 HUMAN SERVICES-SALARIES	63,765.00	31,988.97	31,989.03	63,978.00	(213.00)
192. 600-300-1300-5220-35 HUMAN SERVICES-SOCIAL SECURITY	4,879.00	2,217.40	2,447.16	4,664.56	214.44
193. 600-300-1300-5230-35 HUMAN SERVICES-LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
194. 600-300-1300-5250-35 HUMAN SERVICES-WORKERS' COMP	498.00	249.47	0.00	249.47	248.53
195. 600-300-1300-5280-35 HUMAN SERVICES-DENTALINSURANCE	375.00	183.69	197.82	381.51	(6.51)
196. 600-300-1300-5511-35 HUMAN SERVICES-FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
197. 600-300-1300-5580-35 HUMAN SERVICES-TRAVEL & CONFER	350.00	117.17	0.00	117.17	232.83
198. 600-300-1300-5610-35 HUMAN SERVICES- INSTRUCTIONAL SU	1,800.00	738.88	153.19	892.07	907.93
199. 600-300-1300-5614-35 HUMAN SERVICES-TESTING SUPPLIES	250.00	140.00	0.00	140.00	110.00
200. 600-300-1300-5615-35 HUMAN SERVICES - CLOTHING ALLOW	400.00	421.97	0.00	421.97	(21.97)
201. 600-300-1300-5640-35 HUMAN SERVICES-TEXTBOOKS	200.00	0.00	0.00	0.00	200.00
202. 600-300-1300-5730-35 HUMAN SERVICES-NEW EQUIPMENT	800.00	557.98	0.00	557.98	242.02
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$74,174.00</b>	<b>\$36,644.00</b>	<b>\$34,817.86</b>	<b>\$71,461.86</b>	<b>\$2,712.14</b>
<b>TOTAL 35 Human Services</b>	<b>\$74,174.00</b>	<b>\$36,644.00</b>	<b>\$34,817.86</b>	<b>\$71,461.86</b>	<b>\$2,712.14</b>
<b>36 Cosmetology</b>					
<b>1300 Tech Ed Instruction</b>					
203. 600-300-1300-5110-36 COSMETOLOGY - SALARY	92,248.00	45,097.96	44,823.04	89,921.00	2,327.00
204. 600-300-1300-5220-36 COSMETOLOGY - SOCIAL SECURITY	7,057.00	2,905.91	3,428.96	6,334.87	722.13
205. 600-300-1300-5230-36 COSMETOLOGY - LIFE INSURANCE	114.00	56.94	61.32	118.26	(4.26)
206. 600-300-1300-5250-36 COSMETOLOGY - WORKERS COMP.	720.00	351.85	0.00	351.85	368.15
207. 600-300-1300-5280-36 COSMETOLOGY - DENTAL INSURANCE	750.00	367.38	395.64	763.02	(13.02)
208. 600-300-1300-5320-36 COSMETOLOGY - CONTRACTED SERVIC	400.00	0.00	0.00	0.00	400.00
209. 600-300-1300-5430-36 COSMOTEOLOGY-REPAIR & MAINT	1,500.00	189.32	0.00	189.32	1,310.68
210. 600-300-1300-5511-36 COSMETOLOGY - FIELD TRIPS	900.00	164.98	0.00	164.98	735.02
211. 600-300-1300-5580-36 COSMETOLOGY - TRAVEL	1,400.00	299.60	0.00	299.60	1,100.40
212. 600-300-1300-5610-36 COSMETOLOGY - INSTRUCTIONAL SUPP	10,000.00	7,339.54	188.39	7,527.93	2,472.07
213. 600-300-1300-5613-36 *COSMETOLOGY - CUSTOMER SUPPLIE	3,000.00	895.55	782.78	1,678.33	1,321.67
214. 600-300-1300-5640-36 COSMETOLOGY - TEXTBOOKS	800.00	1,262.20	0.00	1,262.20	(462.20)
215. 600-300-1300-5670-36 COSMETOLOGY - COMPUTER SOFTWAR	3,800.00	2,150.20	0.00	2,150.20	1,649.80
216. 600-300-1300-5730-36 COSMETOLOGY - EQUIPMENT	4,000.00	2,252.66	0.00	2,252.66	1,747.34
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$126,689.00</b>	<b>\$63,334.09</b>	<b>\$49,680.13</b>	<b>\$113,014.22</b>	<b>\$13,674.78</b>
<b>TOTAL 36 Cosmetology</b>	<b>\$126,689.00</b>	<b>\$63,334.09</b>	<b>\$49,680.13</b>	<b>\$113,014.22</b>	<b>\$13,674.78</b>
<b>38 Electrical</b>					
<b>1300 Tech Ed Instruction</b>					
217. 600-300-1300-5110-38 ELECTRICAL-SALARY	46,124.00	22,411.48	22,411.52	44,823.00	1,301.00
218. 600-300-1300-5115-38 ELECTRICAL PARA SUPPORT	7,234.00	0.00	0.00	0.00	7,234.00
219. 600-300-1300-5220-38 ELECTRICAL-SOCIAL SECURITY	3,988.00	1,714.57	1,714.48	3,429.05	558.95
220. 600-300-1300-5230-38 ELECTRICAL- LIFE INSURANCE	84.00	28.47	30.66	59.13	24.87
221. 600-300-1300-5250-38 ELECTRICAL - WORKER'S COMP	407.00	174.85	0.00	174.85	232.15

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
288. 600-300-1300-5730-43 AUTO TECH-EQUIPMENT	4,500.00	6,993.21	164.91	7,158.12	(2,658.12)
289. 600-300-1300-5731-43 AUTO TECH-REPLACEMENT EQUIPMEN	0.00	146.28	0.00	146.28	(146.28)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$80,336.00</b>	<b>\$67,830.16</b>	<b>\$24,030.44</b>	<b>\$91,860.60</b>	<b>\$(11,524.60)</b>
<b>TOTAL 43 Auto Technology</b>	<b>\$80,336.00</b>	<b>\$67,830.16</b>	<b>\$24,030.44</b>	<b>\$91,860.60</b>	<b>\$(11,524.60)</b>
<b>44 Cooperative Education</b>					
<b>1300 Tech Ed Instruction</b>					
290. 600-300-1300-5110-44 COOP ED-SALARIES	15,043.00	13,268.51	15,329.66	28,598.17	(13,555.17)
291. 600-300-1300-5220-44 COOP ED-SOCIAL SECURITY	976.00	988.79	1,172.72	2,161.51	(1,185.51)
292. 600-300-1300-5230-44 COOP ED-LIFE INSURANCE	57.00	28.47	30.66	59.13	(2.13)
293. 600-300-1300-5250-44 COOP ED-WORKMEN'S COMPENSATION	100.00	103.52	0.00	103.52	(3.52)
294. 600-300-1300-5280-44 COOP ED-DENTAL INSURANCE	75.00	36.79	39.62	76.41	(1.41)
295. 600-300-1300-5580-44 COOP ED-STAFF TRAVEL & CONFERENC	1,400.00	220.45	0.00	220.45	1,179.55
296. 600-300-1300-5610-44 COOP ED-SUPPLIES	300.00	32.57	136.00	168.57	131.43
297. 600-300-1300-5810-44 COOP ED-DUES	100.00	100.00	0.00	100.00	0.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$18,051.00</b>	<b>\$14,779.10</b>	<b>\$16,708.66</b>	<b>\$31,487.76</b>	<b>\$(13,436.76)</b>
<b>TOTAL 44 Cooperative Education</b>	<b>\$18,051.00</b>	<b>\$14,779.10</b>	<b>\$16,708.66</b>	<b>\$31,487.76</b>	<b>\$(13,436.76)</b>
<b>45 Digital Media Arts</b>					
<b>1300 Tech Ed Instruction</b>					
298. 600-300-1300-5110-45 DIGITAL MEDIA SALARIES	46,124.00	22,736.48	22,411.52	45,148.00	976.00
299. 600-300-1300-5220-45 DIGITAL MEDIA SOC. SEC.	3,529.00	1,670.50	1,714.48	3,384.98	144.02
300. 600-300-1300-5230-45 DIGITAL MEDIA GROUP LIFE INS	57.00	28.47	30.66	59.13	(2.13)
301. 600-300-1300-5250-45 DIGITAL MEDIA WORKERS COMP	360.00	177.39	0.00	177.39	182.61
302. 600-300-1300-5280-45 DIGITAL MEDIA DENTAL INS	375.00	183.69	197.82	381.51	(6.51)
303. 600-300-1300-5430-45 DIGITAL MEDIA REPAIRS & MAINT.	750.00	568.40	0.00	568.40	181.60
304. 600-300-1300-5580-45 DIGITAL MEDIA TRAVEL/CONFERENCE	250.00	0.00	0.00	0.00	250.00
305. 600-300-1300-5610-45 DIGITAL MEDIA SUPPLIES	3,000.00	2,725.31	83.97	2,809.28	190.72
306. 600-300-1300-5612-45 DIGITAL MEDIA INK & TONER	2,500.00	2,832.76	214.10	3,046.86	(546.86)
307. 600-300-1300-5614-45 DIGITAL MEDIA TESTING MATERIALS	3,500.00	3,500.00	0.00	3,500.00	0.00
308. 600-300-1300-5670-45 DIGITAL MEDIA COMPUTER SOFTWARE	2,800.00	152.70	0.00	152.70	2,647.30
309. 600-300-1300-5730-45 DIGITAL MEDIA NEW EQUIPMENT	10,000.00	10,326.61	0.00	10,326.61	(326.61)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$73,245.00</b>	<b>\$44,902.31</b>	<b>\$24,652.55</b>	<b>\$69,554.86</b>	<b>\$3,690.14</b>
<b>TOTAL 45 Digital Media Arts</b>	<b>\$73,245.00</b>	<b>\$44,902.31</b>	<b>\$24,652.55</b>	<b>\$69,554.86</b>	<b>\$3,690.14</b>
<b>47 Bake Shop</b>					
<b>1300 Tech Ed Instruction</b>					
310. 600-300-1300-5110-47 BAKE SHOP - WAGES	48,559.00	23,659.09	23,659.06	47,318.15	1,240.85
311. 600-300-1300-5115-47 BAKE SHOP - PARA WAGES	15,574.00	0.00	0.00	0.00	15,574.00
312. 600-300-1300-5220-47 BAKE SHOP - FICA & MED	4,907.00	1,741.06	1,809.92	3,550.98	1,356.02
313. 600-300-1300-5230-47 BAKE SHOP - LIFE INS.	120.00	28.47	30.66	59.13	60.87
314. 600-300-1300-5250-47 BAKE SHOP - WORKERS' COMP INS.	501.00	184.60	0.00	184.60	316.40

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSES 7/1/2018 - 6/30/2019	ENCUMB 7/1/2018 - 6/30/2019	TOTAL EXP & ENCUMB	REMAINING BALANCE
255. 600-300-1300-5640-41 HVAC-TEXTBOOKS	2,400.00	358.10	0.00	358.10	2,041.90
256. 600-300-1300-5730-41 HVAC-EQUIPMENT	3,000.00	2,048.66	0.00	2,048.66	951.34
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$101,960.00</b>	<b>\$50,104.36</b>	<b>\$38,877.22</b>	<b>\$88,981.58</b>	<b>\$12,978.42</b>
<b>TOTAL 41 Plumbing</b>	<b>\$101,960.00</b>	<b>\$50,104.36</b>	<b>\$38,877.22</b>	<b>\$88,981.58</b>	<b>\$12,978.42</b>
<b>42 Building Trades</b>					
<b>1300 Tech Ed Instruction</b>					
257. 600-300-1300-5110-42 BUILDING TRADES-SALARIES	63,863.00	31,031.52	31,031.48	62,063.00	1,800.00
258. 600-300-1300-5115-42 BUILDING TRADES-PARA SALARIES	15,074.00	0.00	0.00	0.00	15,074.00
259. 600-300-1300-5220-42 BUILDING TRADES-SOCIAL SECURITY	6,039.00	2,218.14	2,373.91	4,592.05	1,446.95
260. 600-300-1300-5230-42 BUILDING TRADES-GROUP LIFE INSURA	120.00	28.47	30.66	59.13	60.87
261. 600-300-1300-5250-42 BUILDING TRADES-WORKMEN'S COMPE	616.00	242.06	0.00	242.06	373.94
262. 600-300-1300-5280-42 BUILDING TRADES-GROUP DENTAL INS	563.00	183.69	197.82	381.51	181.49
263. 600-300-1300-5331-42 CVCC BUILD TRADES PARA - ASMT DU	0.00	13,701.92	0.00	13,701.92	(13,701.92)
264. 600-300-1300-5430-42 BUILDING TRADES-REPAIRS & MAINT. S	1,200.00	0.00	0.00	0.00	1,200.00
265. 600-300-1300-5442-42 BUILDING TRADES-RENTAL EQUIPMEN	0.00	151.25	0.00	151.25	(151.25)
266. 600-300-1300-5511-42 BUILDING TRADES-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
267. 600-300-1300-5580-42 BUILDING TRADES-TRAVEL & CONFER	150.00	1,200.02	0.00	1,200.02	(1,050.02)
268. 600-300-1300-5610-42 BUILDING TRADES- INSTRUCTIONAL SU	10,000.00	9,890.30	304.85	10,195.15	(195.15)
269. 600-300-1300-5614-42 BUILDING TRADES - TESTING MATERIAI	1,500.00	158.00	0.00	158.00	1,342.00
270. 600-300-1300-5640-42 BUILDING TRADES-TEXTBOOKS	1,250.00	0.00	0.00	0.00	1,250.00
271. 600-300-1300-5730-42 BUILDING TRADES-EQUIPMENT	4,000.00	1,186.96	0.00	1,186.96	2,813.04
272. 600-300-1300-5731-42 BUILDING TRADES-REPLACEMENT EQU	0.00	0.00	450.00	450.00	(450.00)
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$104,875.00</b>	<b>\$59,992.33</b>	<b>\$34,388.72</b>	<b>\$94,381.05</b>	<b>\$10,493.95</b>
<b>TOTAL 42 Building Trades</b>	<b>\$104,875.00</b>	<b>\$59,992.33</b>	<b>\$34,388.72</b>	<b>\$94,381.05</b>	<b>\$10,493.95</b>
<b>43 Auto Technology</b>					
<b>1300 Tech Ed Instruction</b>					
273. 600-300-1300-5110-43 AUTO TECH-SALARIES	41,098.00	20,783.49	20,783.51	41,567.00	(469.00)
274. 600-300-1300-5115-43 AUTO TECH-PARA SALARY	14,930.00	0.00	0.00	0.00	14,930.00
275. 600-300-1300-5220-43 AUTO TECH-SOCIAL SECURITY	4,287.00	1,520.97	1,589.94	3,110.91	1,176.09
276. 600-300-1300-5230-43 AUTO TECH-LIFE INSURANCE	120.00	28.47	30.66	59.13	60.87
277. 600-300-1300-5250-43 AUTO TECH-WORKMEN'S COMPENSATIO	438.00	162.11	0.00	162.11	275.89
278. 600-300-1300-5280-43 AUTO TECH-DENTAL INSURANCE	563.00	183.69	197.82	381.51	181.49
279. 600-300-1300-5331-43 CVCC AUTO TECH PARA - ASMT DUE T	0.00	15,263.91	0.00	15,263.91	(15,263.91)
280. 600-300-1300-5430-43 AUTO TECH-REPAIRS & MAINT	2,200.00	785.00	825.00	1,610.00	590.00
281. 600-300-1300-5442-43 AUTO TECH-RENTAL EQUIPMENT	1,300.00	0.00	363.60	363.60	936.40
282. 600-300-1300-5511-43 AUTO TECH-FIELD TRIPS	500.00	163.34	0.00	163.34	336.66
283. 600-300-1300-5580-43 AUTO TECH-TRAVEL & CONFER	200.00	0.00	0.00	0.00	200.00
284. 600-300-1300-5610-43 AUTO TECH - INSTRUCTIONAL SUPPLIE	8,200.00	6,334.84	0.00	6,334.84	1,865.16
285. 600-300-1300-5613-43 *AUTO TECH - PARTS/ REPAIR SUPPLIE	0.00	12,586.85	75.00	12,661.85	(12,661.85)
286. 600-300-1300-5614-43 AUTO TECH - TESTING MATERIALS	500.00	0.00	0.00	0.00	500.00
287. 600-300-1300-5670-43 AUTO TECH-SOFTWARE	1,500.00	2,878.00	0.00	2,878.00	(1,378.00)

# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
315. 600-300-1300-5280-47 BAKE SHOP - DENTAL INS.	563.00	183.69	197.82	381.51	181.49
316. 600-300-1300-5320-47 BAKE SHOP - CONTR ED SRVC	0.00	200.00	0.00	200.00	(200.00)
317. 600-300-1300-5330-47 BAKE SHOP - CONTR PROF SRVC	4,300.00	3,694.64	0.00	3,694.64	605.36
318. 600-300-1300-5331-47 CVCC BAKE SHOP PARA - ASMT DUE T	0.00	8,946.63	0.00	8,946.63	(8,946.63)
319. 600-300-1300-5421-47 BAKE SHOP - RUBBISH REMOVAL	1,200.00	857.47	830.53	1,688.00	(488.00)
320. 600-300-1300-5430-47 BAKE SHOP - REPAIRS & MAINT	1,500.00	1,622.60	78.00	1,700.60	(200.60)
321. 600-300-1300-5441-47 BAKE SHOP - RENT	12,240.00	9,360.00	3,120.00	12,480.00	(240.00)
322. 600-300-1300-5511-47 BAKE SHOP - FEILD TRIPS	500.00	220.04	0.00	220.04	279.96
323. 600-300-1300-5530-47 BAKE SHOP - PHONE & INTERNET	250.00	173.35	654.29	827.64	(577.64)
324. 600-300-1300-5580-47 BAKE SHOP - TRAVEL & CONF	300.00	88.45	60.00	148.45	151.55
325. 600-300-1300-5610-47 BAKE SHOP - SUPPLIES	9,000.00	7,267.76	51.45	7,319.21	1,680.79
326. 600-300-1300-5613-47 BAKE SHOP - BAKING SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
327. 600-300-1300-5614-47 BAKE SHOP - TESTING MATERIALS	750.00	1,000.50	0.00	1,000.50	(250.50)
328. 600-300-1300-5615-47 BAKE SHOP - CLOTHING ALLOWANCE	1,500.00	811.72	0.00	811.72	688.28
329. 600-300-1300-5622-47 BAKE SHOP - ELECTRICITY	5,300.00	2,726.64	1,273.36	4,000.00	1,300.00
330. 600-300-1300-5623-47 BAKE SHOP - PROPANE	700.00	358.21	904.98	1,263.19	(563.19)
331. 600-300-1300-5640-47 BAKE SHOP - TEXTBOOKS	1,000.00	268.23	0.00	268.23	731.77
332. 600-300-1300-5643-47 BAKE SHOP - NEWSPAPER & MAGS	0.00	52.68	25.12	77.80	(77.80)
333. 600-300-1300-5731-47 BAKE SHOP - REPLACE EQUIPMENT	2,000.00	1,096.21	0.00	1,096.21	903.79
334. 600-300-1300-5810-47 BAKE SHOP - DUES	200.00	100.00	0.00	100.00	100.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$114,964.00</b>	<b>\$64,642.04</b>	<b>\$32,695.19</b>	<b>\$97,337.23</b>	<b>\$17,626.77</b>
<b>TOTAL 47 Bake Shop</b>	<b>\$114,964.00</b>	<b>\$64,642.04</b>	<b>\$32,695.19</b>	<b>\$97,337.23</b>	<b>\$17,626.77</b>
<b>48 Sustainable Tech Natural Resources</b>					
<b>1300 Tech Ed Instruction</b>					
335. 600-300-1300-5110-48 NATURAL RESOURCES - SALARIES	58,739.00	31,431.92	29,355.49	60,787.41	(2,048.41)
336. 600-300-1300-5220-48 NATURAL RESOURCES - FICA & MED	4,494.00	2,339.44	2,245.69	4,585.13	(91.13)
337. 600-300-1300-5230-48 NATURAL RESOURCES - LIFE INS.	57.00	28.47	30.66	59.13	(2.13)
338. 600-300-1300-5250-48 NATURAL RESOURCES - WORKERS' COM	459.00	245.13	0.00	245.13	213.87
339. 600-300-1300-5280-48 NATURAL RESOURCES - DENTAL INS.	375.00	183.69	197.82	381.51	(6.51)
340. 600-300-1300-5320-48 NATURAL RESOURCES - CONTR ED SRV	500.00	1,428.00	0.00	1,428.00	(928.00)
341. 600-300-1300-5430-48 NATURAL RESOURCES - REPAIRS & MAI	1,500.00	1,136.34	0.00	1,136.34	363.66
342. 600-300-1300-5580-48 NATURAL RESOURCES - TRAVEL & CON	1,000.00	648.94	173.39	822.33	177.67
343. 600-300-1300-5610-48 NATURAL RESOURCES - SUPPLIES	5,500.00	3,585.01	651.08	4,236.09	1,263.91
344. 600-300-1300-5615-48 NATURAL RESOURCES - CLOTHING	1,500.00	939.20	0.00	939.20	560.80
345. 600-300-1300-5640-48 NATURAL RESOURCES - TEXTBOOKS	200.00	19.95	0.00	19.95	180.05
346. 600-300-1300-5642-48 NATURAL RESOURCES - WORKBOOKS	250.00	0.00	0.00	0.00	250.00
347. 600-300-1300-5730-48 NATURAL RESOURCES - EQUIPMENT	3,500.00	1,956.18	0.00	1,956.18	1,543.82
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$78,074.00</b>	<b>\$43,942.27</b>	<b>\$32,654.13</b>	<b>\$76,596.40</b>	<b>\$1,477.60</b>
<b>TOTAL 48 Sustainable Tech Natural Resources</b>	<b>\$78,074.00</b>	<b>\$43,942.27</b>	<b>\$32,654.13</b>	<b>\$76,596.40</b>	<b>\$1,477.60</b>
<b>49 Academic Support</b>					
<b>1300 Tech Ed Instruction</b>					



# Spaulding UHS and CVCC CVCC EXPENDITURE SUMMARY

Report # 50453

Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSES	ENCUMB	TOTAL EXP & ENCUMB	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
348. 600-300-1300-5110-49 ACADEMIC & ASSESSMENT - TEACHER :	69,777.00	36,858.61	33,904.48	70,763.09	(986.09)
349. 600-300-1300-5111-49 ACADEMIC & ASSESSMENT - SALARY	51,408.00	33,210.01	0.00	33,210.01	18,197.99
350. 600-300-1300-5220-49 ACADEMIC & ASSESSMENT - FICA & ME	11,305.00	5,183.75	2,593.70	7,777.45	3,527.55
351. 600-300-1300-5230-49 ACADEMIC & ASSESSMENT- LIFE INS.	117.00	28.47	30.66	59.13	57.87
352. 600-300-1300-5250-49 ACADEMIC & ASSESSESSMENT - WORKI	1,245.00	546.50	0.00	546.50	698.50
353. 600-300-1300-5280-49 ACADEMIC & ASSESSMENT - DENTAL I	750.00	183.69	197.82	381.51	368.49
354. 600-300-1300-5511-49 ACADEMIC & ASSESSMENT - FIELD TRIF	800.00	0.00	0.00	0.00	800.00
355. 600-300-1300-5580-49 ACADEMIC & ASSESSMENT - CONF & T	5,000.00	502.44	214.87	717.31	4,282.69
356. 600-300-1300-5610-49 ACADEMIC & ASSESSMENT - SUPPLIES	7,000.00	600.77	3,319.30	3,920.07	3,079.93
357. 600-300-1300-5614-49 ACADEMIC & ASSESSMENT - Testing Mat	3,000.00	1,410.00	170.00	1,580.00	1,420.00
358. 600-300-1300-5640-49 ACADEMIC & ASSESSMENT - TEXTBOOF	2,500.00	591.48	0.00	591.48	1,908.52
359. 600-300-1300-5730-49 ACADEMIC & ASSESSMENT - EQUIPMEN	2,500.00	639.27	0.00	639.27	1,860.73
360. 600-300-1300-5810-49 ACADEMIC & ASSESSMENT - DUES	150.00	150.00	0.00	150.00	0.00
<b>TOTAL 1300 Tech Ed Instruction</b>	<b>\$155,552.00</b>	<b>\$79,904.99</b>	<b>\$40,430.83</b>	<b>\$120,335.82</b>	<b>\$35,216.18</b>
<b>TOTAL 49 Academic Support</b>	<b>\$155,552.00</b>	<b>\$79,904.99</b>	<b>\$40,430.83</b>	<b>\$120,335.82</b>	<b>\$35,216.18</b>
<b>TOTAL 300 Vocational Programs</b>	<b>\$2,761,203.00</b>	<b>\$1,714,199.13</b>	<b>\$778,452.67</b>	<b>\$2,492,651.80</b>	<b>\$268,551.20</b>
<b>TOTAL 600 BTC - Barre Technical Center</b>	<b>\$2,836,683.00</b>	<b>\$1,753,317.34</b>	<b>\$814,148.59</b>	<b>\$2,567,465.93</b>	<b>\$269,217.07</b>
<b>GRAND TOTAL</b>	<b>\$2,836,683.00</b>	<b>\$1,753,317.34</b>	<b>\$814,148.59</b>	<b>\$2,567,465.93</b>	<b>\$269,217.07</b>

# Spaulding UHS and CVCC CVCC REVENUE SUMMARY REPORT

Report # 50454

Statement Code: BRD BTC R

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D REVENUE 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
<b>600 BTC - Barre Technical Center</b>			
1. 600-000-1331-4000-00 CVCC - TUITION STU/PARENTS	(7,500)	(2,500)	(5,000)
2. 600-000-1352-4000-00 CVCC - TUITION SENDING LEA's	(876,113)	(840,896)	(35,217)
3. 600-000-1700-4000-00 *TECH CTR BUSINESSES - MISC REVENU	0	(4,555)	4,555
4. 600-000-1700-4000-36 *COSMETOLOGY - HAIR SALON REVENU	(8,500)	(1,801)	(6,699)
5. 600-000-1700-4000-40 *CULINARY - LUNCH BOX REVENUE	(8,500)	(1,030)	(7,470)
6. 600-000-1700-4000-43 *AUTO TECH - GARAGE / AUTO REPAIR R	0	(11,462)	11,462
7. 600-000-1700-4000-45 *DIGITAL MEDIA - GRAPHIC ARTS REVEN	0	(51)	51
8. 600-000-1700-4000-47 *BAKE SHOP - SALES REVENUE	(5,000)	(3,324)	(1,676)
9. 600-000-3113-4000-00 CVCC - ST VT ED SUPPORT GRANT	(1,275,818)	(848,271)	(427,547)
10. 600-000-3305-4000-00 CVCC - VT TUITION REDUCTION REVENI	(513,260)	(256,331)	(256,929)
11. 600-000-3309-4000-00 CVCC - VT SALARY ASST COOP COORD	(5,145)	0	(5,145)
12. 600-000-3310-4000-00 CVCC - VT SALARY ASST GUID COORD	(28,073)	(27,106)	(967)
13. 600-000-3312-4000-00 CVCC - VT SALARY ASST 50% VOC DIR	(58,774)	(90,063)	31,289
14. 600-000-5300-4000-00 CVCC - INSURANCE PROCEEDS REVENU	0	(1,303)	1,303
15. 600-000-5400-4001-00 CVCC - PRIOR YEAR REVENUE	(50,000)	0	(50,000)
<b>TOTAL 600 BTC - Barre Technical Center</b>	<b>\$(2,836,683)</b>	<b>\$(2,088,693)</b>	<b>\$(747,990)</b>
<b>GRAND TOTAL</b>	<b>\$(2,836,683)</b>	<b>\$(2,088,693)</b>	<b>\$(747,990)</b>

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28219

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
597. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	75.03	0.00	924.97
598. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	1,476.23	75.00	(1,051.23)
599. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	53.85	0.00	196.15
<b>TOTAL 2420 SPED ADMIN</b>	<b>\$103,905.00</b>	<b>\$82,377.10</b>	<b>\$48,550.95</b>	<b>\$(27,023.05)</b>
<b>2711 SPED STUDENT TRANSPORT</b>				
600. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	2,464.72	0.00	31,335.28
601. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	186.19	0.00	487.81
602. 100-211-2711-5230-41 SHS SPED TRANS- LIFE INS	0.00	4.65	0.00	(4.65)
603. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	71.48	0.00	(71.48)
604. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	18.51	0.00	50.49
605. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	4,755.82	0.00	(2,755.82)
606. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	97,445.62	2,136.42	(39,582.04)
607. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	310.99	0.00	1,689.01
<b>TOTAL 2711 SPED STUDENT TRANSPORT</b>	<b>\$98,543.00</b>	<b>\$105,257.98</b>	<b>\$2,136.42</b>	<b>\$(8,851.40)</b>
<b>TOTAL 211 SPECIAL ED - REIMBURSABLE</b>	<b>\$3,685,148.00</b>	<b>\$2,479,504.99</b>	<b>\$1,639,221.05</b>	<b>\$(433,578.04)</b>
<b>212 SPECIAL ED - NON-REIMBURSABLE</b>				
<b>1204 GRANITE ACADEMY</b>				
608. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALAR	66,919.00	0.00	0.00	66,919.00
609. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
610. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
611. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
612. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
613. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
<b>TOTAL 1204 GRANITE ACADEMY</b>	<b>\$73,739.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,739.00</b>
<b>2601 PLANT OPERATION &amp; MAINT - ACT</b>				
614. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	3,411.42	2,488.58	(5,900.00)
<b>TOTAL 2601 PLANT OPERATION &amp; MAINT - ACT</b>	<b>\$0.00</b>	<b>\$3,411.42</b>	<b>\$2,488.58</b>	<b>\$(5,900.00)</b>
<b>TOTAL 212 SPECIAL ED - NON-REIMBURSABLE</b>	<b>\$73,739.00</b>	<b>\$3,411.42</b>	<b>\$2,488.58</b>	<b>\$67,839.00</b>
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
615. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	2,308.63	2,805.08	(5,113.71)
616. 100-300-1300-5220-41 CVCC - HVAC FICA/MEDI	0.00	176.60	214.58	(391.18)
617. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	8.75	0.00	(8.75)
618. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	95.23	0.00	(95.23)
619. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	18.02	0.00	(18.02)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$2,607.23</b>	<b>\$3,019.66</b>	<b>\$(5,626.89)</b> ✓
<b>2220 Library</b>				
620. 100-300-2220-5115-41 CVCC - LIBRARY PARA WAGES	0.00	3,965.95	2,069.74	(6,035.69)
621. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	303.36	158.33	(461.69)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28219

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
622. 100-300-2220-5230-41 CVCC - LIBRARY PARA LIFE INS	0.00	14.14	8.78	(22.92)
623. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	30.93	0.00	(30.93)
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$4,314.38</b>	<b>\$2,236.85</b>	<b>\$(6,551.23)</b>
<b>2410 PRINCIPALS OFFICE</b>				
624. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAGI	0.00	17,102.85	13,380.96	(30,483.81)
625. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEAL	0.00	3,673.35	2,666.61	(6,339.96)
626. 100-300-2410-5220-41 CVCC - DIRECTOR'S OFFICE PARA FICA/	0.00	1,246.15	1,023.64	(2,269.79)
627. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE I	0.00	33.60	24.39	(57.99)
628. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	133.16	0.00	(133.16)
629. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENT	0.00	108.48	78.75	(187.23)
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$0.00</b>	<b>\$22,297.59</b>	<b>\$17,174.35</b>	<b>\$(39,471.94)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$29,219.20</b>	<b>\$22,430.86</b>	<b>\$(51,650.06)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$3,758,887.00</b>	<b>\$2,640,800.17</b>	<b>\$1,762,750.12</b>	<b>\$(644,663.29)</b>
<b>TOTAL 41 SPAULDING HIGH SCHOOL</b>	<b>\$3,758,887.00</b>	<b>\$2,640,800.17</b>	<b>\$1,762,750.12</b>	<b>\$(644,663.29)</b>
<b>42 CVCC - CENTRAL VERMONT CARRER CENTER</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
630. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGE	0.00	8,746.26	7,493.04	(16,239.30)
631. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
632. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INSI	0.00	3,586.09	2,666.61	(6,252.70)
633. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	633.25	573.22	(1,206.47)
634. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSURA	0.00	30.79	24.39	(55.18)
635. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	365.63	309.06	(674.69)
636. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INSI	0.00	105.90	78.75	(184.65)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>TOTAL 42 CVCC - CENTRAL VERMONT CARRER CENTER</b>	<b>\$0.00</b>	<b>\$13,701.92</b>	<b>\$11,145.07</b>	<b>\$(24,846.99)</b>
<b>43 CVCC - AUTO TECH</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
637. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	10,867.75	9,251.00	(20,118.75)
638. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	3,407.00	2,666.61	(6,073.61)
639. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	772.60	707.70	(1,480.30)
640. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	31.16	24.39	(55.55)

# Barre Supervisory Union

## BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28219

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
641. 100-300-1300-5250-43 CVCC - AUTO TECH WC	0.00	84.78	0.00	(84.78)
642. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	100.62	78.75	(179.37)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>TOTAL 43 CVCC - AUTO TECH</b>	<b>\$0.00</b>	<b>\$15,263.91</b>	<b>\$12,728.45</b>	<b>\$(27,992.36)</b>
<b>47 CVCC - BAKE SHOP</b>				
<b>100 GENERAL FUND</b>				
<b>300 CVCC GRADE 9-12</b>				
<b>1300 Tech Ed Direct</b>				
643. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	7,743.93	7,019.07	(14,763.00)
644. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
645. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	610.30	536.96	(1,147.26)
646. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	29.31	24.39	(53.70)
647. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONT.	0.00	329.09	289.53	(618.62)
<b>TOTAL 1300 Tech Ed Direct</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 300 CVCC GRADE 9-12</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 100 GENERAL FUND</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>TOTAL 47 CVCC - BAKE SHOP</b>	<b>\$0.00</b>	<b>\$8,946.63</b>	<b>\$7,869.95</b>	<b>\$(16,816.58)</b>
<b>GRAND TOTAL</b>	<b>\$14,444,417.00</b>	<b>\$9,591,126.63</b>	<b>\$5,765,148.94</b>	<b>\$(911,858.57)</b>

155 Ayers Street, Suite #2  
Barre, VT 05641

(802)-476-6237 (phone)

(802)-476-4045 (fax)

www.cvtcc.org



# CENTRAL VERMONT CAREER CENTER

"Education that works."

**Penny Chamberlin**  
Director (ext. 1138)

**Jason Derner**  
Assistant Director (ext. 1045)

**Stefanie Seng**  
Guidance Coordinator (ext. 1156)

**Kathi Fuller**  
Student Support (ext. 1258)

**Wayne Tozzi**  
Co-op Coordinator (ext. 1137)



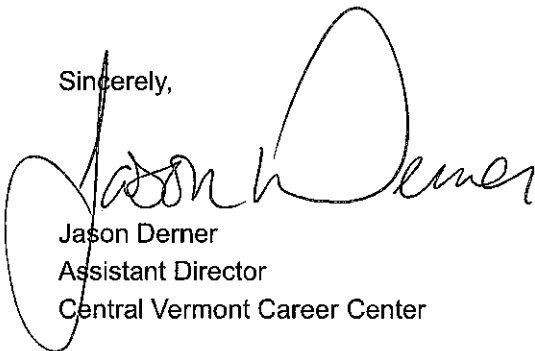
February 21, 2019

Penny Chamberlin, Director  
Central Vermont Career Center  
155 Ayers Street, Suite #2  
Barre, VT 05641

Dear Penny;

I am writing to inform you of my intent to resign my position as Assistant Director of the Central Vermont Career Center effective at the end of my current contract on June 30, 2019. I appreciate the opportunities and experience that I have gained during my three years in this position. I believe in Career and Technical Education and hope that you and the staff continue to be successful in providing excellent educational opportunities for the students in our region.

Sincerely,



Jason Derner  
Assistant Director  
Central Vermont Career Center

CC. John Pandolfo

**CENTRAL VERMONT CAREER CENTER**

(802) - 476 - 6237