

Dunlap CUSD #323 2019-20 Staffing Requests February 20, 2019

DISTRICT MISSION

The Dunlap School Community empowers all students to reach their individual potential.

Elementary School Needs



- Will need additional classroom teachers at elementary buildings based off of numbers rolling up
- NO additional dollars needed due to the shift in current staff at all levels
- .7875 FTE General Music Teacher
 - Offset middle school numbers and scheduling

# of FTE Personnel	Salary	Benefits	Total
.7875	33254.91	15587.21	48842.12

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Middle School Needs



- ▶ Moved six(6) internal candidates due to redistricting
- ▶ Of those six(6), four(4) were new positions at DVMS
- ▶ Redistributing office assistant staffing
- ▶ Re-assigning the .5 assistant principal position at DMS
- ▶ Adding custodial staff to meet building growth needs

# of FTE Personnel	Salary	Benefits	Total
.7188	22425	2000.31	24425.31
.28	12788.10	1140.70	13928.80

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High School Needs



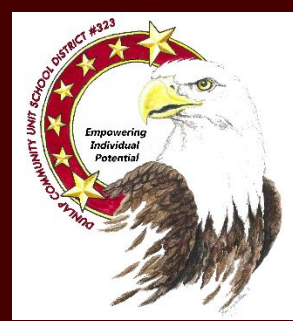
- ▶ .66 FTE Art due to course requests
- ▶ 1 FTE Special Education teacher
- ▶ 1 math overload

# of FTE Personnel	Salary	Benefits	Total
.66 FTE	27870.78	2915.28	30786.07
1 FTE	42228.46	16748.79	58977.25
1 Overload	8330.40	242.41	8572.82

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District Staffing



- 1FTE Technology Support Staff
- 1 FTE Spanish Teacher

# of FTE Personnel	Salary	Benefits	Total
1 FTE	325008	14855.02	47355.02
1FTE	42228.46	16748.79	58977.25

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Total FTE and Cost For 2019-20 Proposed Additional Staff



Cost for 2019-20:

Total FTE Additions	Total Cost
6.45	\$280,145.27

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