

Election Day → Tuesday, March 12, 2019

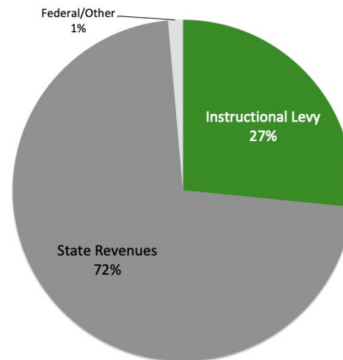


Replacement Instructional/Extra-Curricular 2-Year Levy

The Facts:

- Levy Amount = \$8,990,534 per year
- 4485 Students in the District
- 11 Neighborhood Schools
- 3100 Bus Miles each Day!
- 723 Employees

Lakeland 2018-19 General Fund Budget - Sources of Revenue



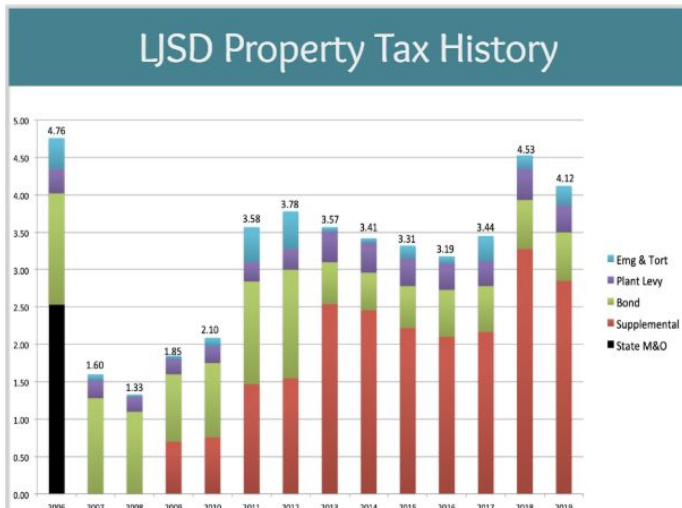
Why Run a Levy?

- Current Levy funding expires this year
- State funding alone does not support current District programming

Estimated Levy Cost per Year

(Replacement Levy Amount \$8,990,534)

Taxable Value	2019 (current)		2020	
	Instructional Levy Annual Cost		Instructional Levy Est. Annual Cost	Difference
\$50,000	\$142.44		\$135.65	-6.79
\$100,000	\$284.87		\$271.31	-13.56
\$150,000	\$427.31		\$406.96	-20.35
\$200,000	\$569.75		\$542.62	-27.13
\$250,000	\$712.19		\$678.27	-33.92
\$300,000	\$854.62		\$813.93	-40.69
\$350,000	\$997.06		\$949.58	-47.48
\$400,000	\$1,139.50		\$1,085.24	-54.26
\$450,000	\$1,281.93		\$1,220.89	-61.04
\$500,000	\$1,424.37		\$1,356.54	-67.83



*Taxable Value is Assessed Value minus any Homeowner's Exemption

How are Levy Dollars Used?

Maintain Current Levy Programs/Staffing

New Programs and Personnel

Maintain current staffing levels

Two additional Armed Guards, 1 each year

Full-day Kindergarten

Additional safety beacons at all schools

Advanced Learning Program

Expand Voc-Ag program from THS to include LHS

Athletic Trainers

Advanced Learning Program expanded to JHS

Continue SRO in Spirit Lake & Rathdrum

Science lab equipment and supplies

Maintain all current Extra-Curricular programs

1 to 1 Technology implementation

Armed Guard at Athol Elementary

Highest # of Dual Credit students at NIC

STEM Program implementation in elementary schools

National Blue Ribbon School - Garwood Elementary

Student-Led conferences implemented in all elementary schools

LHS & THS: One of the BEST HS's in the Nation, U.S. News & World Report 80-85% of students participating in extracurricular activities

Top 10 in State for students accessing Advanced Opportunities funds

Above State average graduation rate: 92.2%

Significant growth on K-3 IRI scores

Outperformed State average on SAT scores

*No District funds were used in the printing of this Fact Sheet

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