

BARRE SUPERVISORY UNION
REGULAR BOARD MEETING

**Spaulding High School
Library**
155 Ayers St., Barre, VT

February 21, 2019
6:00 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
 - 4.1 Barre Supervisory Union Regular Board Meeting Minutes - January 17, 2019
5. New Business
 - 5.1. Resign/Retire/New Hire
 - 5.2. First Reading Student Medication (F6)
 - 5.3. First Reading Eighteen Year-Old Students (F18)
 - 5.4. First Reading Student Assessment (F22)
 - 5.5. First Reading Student Self-Expression and Student Distribution of Literature (F29)
 - 5.6. First Reading Selecting Library Materials (G4)
 - 5.7. First Reading Selection of Instructional Materials and Sensitive Issues (G5)
 - 5.8. Annual Report
6. Old Business
 - 6.1 Merger Update
 - 6.2 Act 173
7. Other Business as Needed
8. Reports to the Board
 - 8.1. Superintendent
 - 8.2. Committee Reports
 - 8.2.1. Policy Committee: Meeting Minutes February 18, 2019
Next Meeting: March 18, 2019 at 6:00 p.m. in the BSU 2nd Floor Conference Area
 - 8.2.2. Curriculum Committee: Meeting Cancelled January 28, 2019
Next Meeting: February 25, 2019 at 5:30 p.m. in the SHS Library
 - 8.2.3. Finance Committee:
Next Meeting: February 21, 2019 at 4:30 p.m. in the SHS Library
 - 8.2.4. Facilities Committee:
Next Meeting: March 12, 2019 at 6:00 p.m. BSU Office
 - 8.2.5. Communications Committee: Meeting Minutes February 14, 2019
Next Meeting: March 14, 2019 at 6:00 p.m. BSU Office
 - 8.2.6. Negotiations: Meeting Minutes January 31, 2019
Next Meeting: at 5:30 p.m. in the SHS Library
 - 8.3. Financials
9. Executive Session
 - 9.1 Superintendent Evaluation
10. Adjournment

Reminders:

Next Barre Supervisory Union Board Meeting:
Next Barre City School Board Meeting:
Next Spaulding High School Board Meeting:
Next Barre Town School Board Meeting:

March 21, 2019
March 11, 2019
March 7, 2019
March 6, 2019

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

DRAFT

**BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT
REGULAR BOARD MEETING
Spaulding High School - Library
January 17, 2019 - 6:00 p.m.**

MINUTES

BOARD MEMBERS PRESENT:

Victoria Pompei (BT) – Clerk
Alice Farrell (BT)
Anthony Folland (SHS)
Rebecca Kerin-Hutchins (BT)
Paul Malone (SHS)
Sonya Spaulding (BC)

BOARD MEMBERS ABSENT:

J. Guy Isabelle (SHS) – Chair
Giuliano Cecchinelli, II (BC) – Vice Chair
Jennifer Chioldi (BC)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Stacy Anderson, Co-Director of Special Services
Lisa Perreault, Business Manager

GUESTS PRESENT:

Video Vision Tech Tyler Kimberly

1. Call to Order

The Clerk, Mrs. Pompei, called the Thursday, January 17, 2019, meeting to order at 6:00 p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

Add 5.2 Resignations/Retires/New Hires

3. Public Comment

None.

4. Approval of Minutes

4.1 Approval of Minutes – December 20, 2018 Regular Meeting

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Minutes of the December 20, 2018 Regular Meeting.

5. New Business

5.1 Audit Presentation

A copy of a letter from Mudgett Jennett & Krogh-Wisner, PC (dated 12/21/18) was distributed. A document for the Barre Supervisory Union, titled 'Financial Statements June 30, 2018 (DRAFT 01/07/19) And Independent Auditor's Report' was distributed.

Mr. Kimberly addressed the Board, advising that he will be presenting an overview of the FY18 Audit. The Board is encouraged to provide feedback and ask questions. Mr. Kimberly advised that the audit went smoothly, and proceeded to provide an overview of the 'governmental letter' and highlights of the audit which was performed from early September until late November. The draft audit was produced in mid to late December. Mr. Kimberly advised that just a couple of adjustments were recommended (inter-district reconciliation and long term liability and assets. Beginning with FY20, under a merged district, there will no longer be a need to reconcile between entities, which should result in fewer adjustments overall. Mr. Kimberly provided an overview of the Financial Statements and Audit Report advising that there were no findings of material weakness or significant deficiencies. The audit included Government-wide Financial Statements and Fund Financial Statements (for both Governmental and General Funds). Mr. Kimberly provided a brief overview of changes in accounting for post-employment. It was noted that page 24, Item 10 (Consolidation), which was written prior to the 01/08/19 vote, will need some minor amendments. Mr. Kimberly and Mrs. Perreault were thanked for their efforts performing the audit.

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On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Audit as presented, and as amended to bring ‘Consolidation’ notes into present tense.

5.2 Resignations/Retires/New Hires

The resume and BSU Notification of Employment Status Form for Ethan Cody was distributed. Mr. Pandolfo provided an overview of Mr. Cody’s education and experience. Mr. Cody is presented for the position of Special Educator. Mr. Cody is fully licensed as a middle school teacher. A provisional special educator certificate will be obtained.

On a motion by Mr. Folland, seconded by Mrs. Farrell, the Board unanimously voted to approve the hiring of Ethan Cody.

6. Old Business

6.1 Merger Update

All District Boards have received updates. The Transitional Board approved a corrected Warning this evening. The Warning is for the 02/19/19 vote to amend the Articles of Agreement. The Amendment Committee also met today to conclude their business. The next meeting of the BUUSD Transitional Board is 02/18/19 at 5:30 p.m. in the SHS Library. Members of the Amendment Committee will be present at the informational meeting, which is being held the evening before the vote to amend the Articles of Agreement. Petitions for those running for the expiring District Board seats are due by 5:00 p.m. on 01/28/19, with the election to be held on 03/05/19. Petitions for those running for BUUSD Board seats are due by 5:00 p.m. on 03/04/19 (6 Mondays prior to the election), with the election to be held on 04/09/19. Donna Kelty and Carol Dawes will move forward with creation of petitions for BUUSD Board Seats. It was noted that the petitions will be the same regardless of whether the new BUUSD Board is comprised of 4 or 9 members.

6.2 Second and Final Reading Interscholastic Sports Policy (F12)

Copies of all policies referenced in Agenda Items 6.2 through 6.7 were distributed. Mr. Pandolfo advised that the First Readings were approved at the 12/20/18 meeting. The policies are presented this evening for Approval of the Second and Final Readings, and Adoption.

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Second and Final Readings of policies F12 (Interscholastic Sports), F13 (Admission of Resident Students), F14 (Admission of Nonresident Tuition Students), F34 (Student Freedom of Expression in School-Sponsored Media), G3, as amended (Field Trips), and G7 (Educational Support System), and agreed to adopt said policies.

6.3 Second and Final Reading Admission of Resident Students Policy (F13)

Approved under Agenda Item 6.2

6.4 Second and Final Reading Admission of Nonresident Tuition Students Policy (F14)

Approved under Agenda Item 6.2

6.5 Second and Final Reading Student Freedom of Expression in School-Sponsored Media Policy (F34)

Approved under Agenda Item 6.2

6.6 Second and Final Reading Field Trips Policy (G3)

Approved under Agenda Item 6.2

6.7 Second and Final Reading Educational Support System Policy (G7)

Approved under Agenda Item 6.2

7. Other Business as Needed

None.

8. Reports to the Board

8.1 Superintendent

A copy of the Superintendent’s report dated January 17, 2019 was distributed for review and discussion. The report included information pertaining to the Superintendent’s Office, Curriculum, Instruction and Assessment, Communications, the Business Office, Special Education, Technology, Early Education, Human Resources, and Facilities. Mr. Pandolfo advised that the next meeting of the BSU Policy Committee will include discussion on the following policies;

F6 - Student Medication

F18 - Eighteen Year-old Students

F22 – Student Assessment

F29 – Student Self-Expression and Student Distribution of Literature

DRAFT

G4 – Selecting Library Materials

G5 – Selection of Instructional Materials and Sensitive Issues

In response to a query, it was noted that the name Barre Unified Union School District can be changed. A name change can be presented to voters as one of the Articles to be voted on at the March 2020 vote.

8.2 Committee Reports

8.2.1 BSU Policy Committee –

Minutes from the December 17, 2018 meeting were distributed. The February meeting will include discussion on the policies referenced in Agenda Item 8.1(Superintendent’s Report to the Board). A policy relating to inter-district choice will need to be discussed by the Original BUUSD Board (not the Transitional Board), or its assigned policy committee. Work is in progress to change ‘BSU’ to ‘BUUSD’, so that current policies can be presented to the Original BUUSD Board for approval.

The next two meetings are scheduled for;

Monday, February 18, 2019 at 6:00 p.m. at the BSU in the Second Floor Conference Area.

Monday, March 18, 2019 at 6:00 p.m. at the BSU in the Second Floor Conference Area.

8.2.2 BSU Curriculum Committee -

The next meeting is scheduled for Monday, January 28, 2019 at 5:30 p.m. in the SHS Library.

8.2.3 BSU Finance Committee -

The Committee did not meet in December.

The next meeting is February 21, 2019 at 4:30 p.m. in the SHS Library.

8.2.4 BSU Facilities Committee -

The next meeting is tentatively scheduled for Tuesday, March 12, 2019. Location is to be determined.

8.2.5 BSU Communications Committee -

The Committee will not meet in January. The full day of training for the Barre Education Coalition has been postponed.

The next meeting is Thursday, February 14, 2019 at 6:00 p.m. in the BSU Central Office.

8.2.6 BSU Negotiations Committee -

The Committee met on Tuesday (01/01/15/19).

The next meeting with teachers and para-educators is Thursday, January 31, 2019.

8.3 Financials

The BSU FY19 Expenditures Report (dated 01/10/19) was distributed. There is no year-end projection at this time.

9. Executive Session as Needed

9.1 Administrator Evaluations

9.2 Superintendent Evaluation

Items proposed for discussion in Executive Session include Administrator Evaluations and the Superintendent’s Evaluation.

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance (for Administrator Evaluations), at 6:31 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mr. Malone, seconded by Mrs. Spaulding, the Board unanimously voted to exit Executive Session at 8:22 p.m.

On a motion by Mrs. Spaulding, seconded by Mr. Malone, the Board unanimously voted to table Agenda Item 9.2, Superintendent’s Evaluation.

10. Adjournment

On a motion by Mrs. Spaulding, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to adjourn at 8:23 p.m.

Respectfully submitted,

Andrea Poulin

**BARRE SUPERVISORY UNION #61
POLICY MANUAL****CODE: F6****1ST READING: 2/21/2019****2ND READING:****ADOPTED:**

STUDENT MEDICATION**Policy**

The Barre Supervisory Union #61 shall have procedures in place to ensure compliance with laws and regulations governing the possession, administration, and storage of prescription and non-prescription medications needed by students at school or during school sponsored activities.

Implementation

The superintendent or designee will develop procedures governing the possession, administration, and storage of medication needed by any student during the regular school day or during school sponsored activities. The procedures will comply with the following:

1. Medication may be given by the school nurse, or a person designated and trained by the school nurse, upon written orders from a physician, and upon written request of a student's parent or guardian that the school complies with the physician's order. The physician's order must detail the name of the drug, dosage, time interval the medication is to be taken, diagnosis, and reason for giving.
2. Medication must be brought to school in a container labeled by the pharmacy or physician and stored by the school nurse or designee in a secure storage place.
3. Students with life threatening allergies or with asthma, whose parents or guardians comply with all of the requirements of Act 175 of 2008, shall be permitted to possess and self-administer emergency medication at school, on school grounds, at school-sponsored activities, on school-provided transportation, and during school-related programs.

Non-prescription medication must be accompanied by a written request from the parent or guardian of a student bringing such medication to school. The request must contain assurances that the student has suffered no previous ill effects from the use of medication. Medication must be left in the custody of the school nurse.

The school shall provide an opportunity for communication with the pupil, parent, or guardian, and physician regarding the efficacy of the medication administered during school hours. In the case of medication possessed by students with life threatening allergies or with asthma, the school shall provide forms for parents to submit

authorizing possession of the medication and releasing the school from liability as a result of any injury arising from the student's self-administration of the emergency medication.

Legal Reference(s):

Act 174 of 2008, 16 V.S.A. §1387

Cross Reference:

**BARRE SUPERVISORY UNION #61
POLICY MANUAL**

CODE: F18

1ST READING: 02/21/2019

2ND READING:

ADOPTED:

EIGHTEEN YEAR-OLD STUDENTS

Policy

Eighteen year-old students are subject to all school policies, rules and standards. Except as provided in this policy, report cards, discipline reports and other communications from the school will be provided to responsible parents or guardians of all students regardless of the age of those students.

Permission

Permission slips for participation in field trips or other school activities may be signed by 18 year old students. Eighteen year old students may sign their own absence and late notes, but parents will be notified of absences and tardy incidents for their 18 year old children on the same basis as other students, unless communications from the school are limited to the student only in accord with this policy.

Communications with Parents/Guardians

Students who are 18 years old or older may request, in a manner designated by the superintendent, that communications to their parents or guardians be provided to them as well. The school will comply with these requests.

Students who are 18 years old or older may request, in a manner designated by the superintendent, that all communications from the school be made to them and not to their parents. These requests will be granted by the Superintendent or his or her designee only when the student's responsible parents or guardians agree in writing, or when the student shows that he or she is not a dependent student as defined in section 152 of the Internal Revenue Code of 1954.

The maintenance and distribution of documents defined by the Family Educational Rights and Privacy Act of 1974 as student records will be governed by that Act and the regulations promulgated pursuant to that Act.

The superintendent or his or her designee shall develop procedures where necessary to implement this policy.

Legal Reference(s): 20 U.S.C. §§1232f-1232j (Family Educational Rights & Privacy Act of 1974)
34 C.F.R. Part 99
15 V.S.A. §670 (Access to records by divorced parents)

Cross Reference: Student Records (F5)

**BARRE SUPERVISORY UNION #61
POLICY MANUAL**

CODE: F22

1ST READING: 02/21/2019

2ND READING:

ADOPTED:

STUDENT ASSESSMENT

Policy

It is the policy of the Barre Supervisory Union District #61 to maintain an assessment system that continuously evaluates student learning and links curricular, professional development, and budgetary decisions directly to the need for increased student performance.

The goal of student assessment is to understand how students are performing in relation to local and state standards. Based on student assessment information, teachers, administrators and parents will work together to design and implement strategies to meet the needs of individual students as well as the district's overall goals for student achievement.

Implementation

The Barre Supervisory Union will participate in the state comprehensive assessment system as defined by the Education Quality Standards Rule 2123.1. In addition, the Barre Supervisory Union will develop and implement a local comprehensive assessment system as defined by the Education Quality Standards Rule 2123.2. Student and system results will be reported to the community at least annually per Education Quality Standards Rule 2124. Education Quality Standards can be viewed at http://education.vermont.gov/documents/EDU-FinalEQS_AsAdopted.pdf.

Legal Reference(s):

20 U.S.C. §§1400 et seq. (IDEA)
1 V.S.A. § 312 (Open meetings)
16 V.S.A. § 165(a)(2) (Public School Quality Standards)
16 V.S.A. § 164(9) (State comprehensive assessment)
Vermont State Board of Education Rules §§ 2123.1, 2123.2, 2124
Vermont Framework of Standards and Learning Opportunities

Cross Reference:

Professional Development (D2)
Student Records (F5)
Curriculum Development (G1)
Selecting Instructional Material (G5)
Local Action Plan (G8)
Annual School Report (H6)

**BARRE SUPERVISORY UNION #61
POLICY MANUAL**

CODE: F29

1ST READING: 02/21/2019

2ND READING:

ADOPTED:

**STUDENT SELF-EXPRESSION AND STUDENT DISTRIBUTION OF
LITERATURE**

Policy

It is the policy of the Barre Supervisory Union to allow limited distribution of non-school sponsored literature on school grounds or at school events by students. Accordingly, the principal/director may allow students to distribute these materials so long as they are in compliance with this policy.

Definitions

“Non-school sponsored literature” means any printed, written, or electronic materials prepared by non-school organizations or individuals that are not made as a part of the curricular or approved extracurricular programs of the district. They include such things as fliers, invitations, announcements, pamphlets, posters, photographs, pictures, audio recordings, digital recordings, and electronic messages. Materials prepared under the supervision of school staff as part of classroom instruction or classroom activities are not restricted by this policy.

“Distribution” means circulating non-school sponsored literature in ways that include: handing to others on school property or during school-sponsored events; posting on school property such as walls, bulletin boards, and district web-sites; placing upon desks, tables, on or in lockers; or making available in principal’s office.

Implementation

This policy prohibits the distribution of literature that:

- A. Is obscene, vulgar, or profane, or harms the reputation of others;¹
- B. Violates federal, state or local laws;

¹*Bethel School District No. 403 v. Fraser*, 478 U.S. 675 (1986) (student may be disciplined for giving speech at school assembly that contained sexual innuendos and vulgar language). T-shirt that impugned character of sitting U.S. president was not vulgar or offensive within meaning of *Fraser* according to Second Circuit Court of Appeals. *Guiles v. Marineau*, 461 F.3d 320 (2d Cir. 2006).

- C. Advocates the use or availability of tobacco, alcohol or illegal drugs²;
- D. Incites violence;
- E. Interferes with or advocates interference with the orderly operation of the schools;³
- F. Primarily seeks to advertise for sale products or services;⁴or

When a student wishes to distribute copies of non-school sponsored literature, the materials must include the name of the person or organization sponsoring the literature, and shall be submitted to the principal/director to review ahead of time in order to confirm that the literature does not fall in one of the prohibited categories listed above. Any future distribution of materials is dependent on the person/organization cleaning up litter resulting from distribution or posting.

Non-school related postings are limited to one designated area – a community bulletin board by the front offices. School supplies may not be used to create the materials, including printers, copiers, paper, markers, or other supplies.

The principal/director does not need to review the literature ahead of time when the materials will be distributed by a student to other attendees of a student group meeting at school during non-instructional time. However, even in these cases, students must ensure that the materials do not fall into one of the prohibited categories.

²*Morse v. Frederick*, 551 U.S. 393 (2007) (school officials may prohibit speech that they reasonably believe advocates illegal drug use, so long as the speech cannot be interpreted as commenting on any political or social issue). Student had First Amendment right to wear T-shirt that criticized President Bush by depicting him as a drug and alcohol user and a “chicken-hawk” because it did not advocate use of drugs. *Guiles v. Marineau*, 461 F.3d 320 (2d Cir. 2006).

³The standard for evaluating the reasonableness of controls on student self-expression and student speech is whether or not the speech substantially or materially disrupts school activity, or could reasonably be forecast to cause such disruption. *Tinker v. Des Moines Indep. Community Sch. Dist.*, 393 U.S. 503 (1979) (students protesting Vietnam War entitled to wear black armbands).

⁴As indicated here, a district could choose to prohibit all distribution of literature that promotes the sale of products or services. As with all viewpoint neutral prohibitions, care must be taken that the prohibition is evenly enforced without exceptions. If a district wishes to allow distribution of materials supporting some commercial activity but not others, it must make the distinction based on criteria that are objective and viewpoint neutral.

The principal/director may place reasonable time, place,⁶ and manner⁷ restrictions on the distribution of non-school sponsored literature. However, the Administrator cannot use these restrictions or others to discriminate as to the point of view reflected in the materials.⁸

Student Self-Expression

Students have a right to express themselves on school property and at school functions through speech or expressive actions, provided they do not materially and substantially interfere with the orderly operation of the school and the rights of others.

This policy prohibits student self-expression that:

- A. Is obscene, vulgar, or profane, or harms the reputation of others;
- B. Violates federal, state or local laws;
- C. Advocates the use or availability of tobacco, alcohol or illegal drugs;
- D. Incites violence; or
- E. Interferes with or advocates interference with the orderly operation of the schools.

The situation in which students express themselves may affect the amount of freedom they are given in their speech. If the speech is part of a school-sponsored publication, when a reasonable person would think that the speech is endorsed by the school district, the school district may exercise more control. School district representatives may have editorial control over the style and content of student speech in school-sponsored activities, such as class work or a school newspaper, so long as their edits are reasonably related to legitimate school-related concerns.⁹

⁶Examples of a “place” restriction might be that literature be posted only on bulletin boards and not on windows, or that it be made available on a specified table in the principal’s office. The district must bear in mind that the restrictions must be aimed at preventing disruption to student learning.

⁷A “manner” restriction might specify whether or not persons distributing the material may stand at the main entrance to the building, or might limit the number of copies of a pamphlet that may be distributed.

⁸The basic principle in evaluating the constitutionality of restrictions on distribution of materials in a limited public form is that the restrictions may not be based on the viewpoint of the materials or the one distributing them. *Lamb’s Chapel v. Center Moriches Union Free School Dist.*, 508 U.S. 384 (1993); *Rosenberger v. Univ. of Virginia*, 515 U.S. 819 (1995); *Good News Club v. Milford Central Schools*, 533 U.S. 98 (2001).

⁹*Hazelwood Sch. Dist. v. Kuhlmeier*, 484 U.S. 260, 273 (1988) (school officials may exercise editorial control over school newspaper); *Peck v. Baldwinville Central Sch. Dist.*, 426 F.3d 617 (2d Cir. 2005) (teacher may censor elementary school student’s poster expressing religious views when it did not meet pedagogical requirements of class assignment).

**BARRE SUPERVISORY UNION #61
POLICY MANUAL**

CODE: G4

1ST READING: 02/21/2019

2ND READING:

ADOPTED:

SELECTING LIBRARY MATERIALS

Policy

It is the policy of the Barre Supervisory Union to provide students access to a wide variety of educational materials in individual classrooms and in the media center to support student learning.

Definitions

For the purpose of this policy:

“Media” include all materials considered part of the library collection, plus all instructional materials housed in resource centers and classrooms, if any, which are not text materials.

“Media Center” is the space, room, or complex of rooms and spaces designated as a library, media center, instructional materials center, or similar term. It may include units not contiguous to the center where facilities so dictate. These units would include but not be limited to, resource centers, production centers, and television studios.

Implementation

1. When selecting materials to be purchased for the media center, the media specialist will evaluate the existing collection and the school's/district's curriculum needs and will consult reputable, professionally prepared selection aids and other appropriate sources.
2. Recommendations for purchases will be solicited from members of the faculty and student body.
3. Materials obtained either by purchase or gift shall be judged by the criteria set forth in the policy on the selection of instructional materials and shall be accepted or rejected in accord with those criteria.
4. Selection is an ongoing process which shall include the removal of materials no longer appropriate and the replacement of lost and worn materials still of educational value.

Complaints related to the selection of library materials will be handled through the procedures for handling complaints.

Legal Reference(s):
16 V.S.A. §563(14) (Powers of school boards)

Cross Reference:
Complaints About Instructional Materials (G6)
Selection of Instructional Materials (G5)

**BARRE SUPERVISORY UNION #61
POLICY MANUAL****CODE: G5****1ST READING:02/21/2019****2ND READING:****ADOPTED:**

SELECTION OF INSTRUCTIONAL MATERIALS AND SENSITIVE ISSUES**Policy**

It is the policy of the Barre Supervisory Union to provide students with a broad variety of instructional materials to support student learning.

Implementation

Instructional materials will be selected by professional staff in accordance with the following criteria and procedures:

1. Instructional materials should enrich and support the current curriculum, taking into consideration the varied interests, abilities, and maturity levels of students served.
2. Instructional materials should stimulate growth in factual knowledge, literary appreciation, aesthetic values, and ethical standards.
3. Instructional materials should provide a background of information which will enable students to make intelligent judgments in daily life.
4. Instructional materials should present opposing sides of controversial issues so that, with guidance, young citizens may develop the practice of critical thinking.
5. Instructional materials should be representative of different racial, religious, ethnic, and cultural groups, emphasizing their valuable contributions to American heritage and should be free from sex-role stereotyping to the extent possible.
6. Books and instructional materials should be chosen for values of interest and enlightenment of all the students of a community and to encourage students to read regularly. A book will not be excluded because of the race, nationality, or the political or religious views of the author.
7. Since books and instructional materials are selected to provide for the interest and needs of the school community and the school program, they may be selected cooperatively by teachers, principals/directors, and librarians, sometimes with the assistance of students and parents.
8. In the selection of books and other instructional materials, consideration should be given to factual accuracy, authoritativeness, balance, and integrity. Aesthetic values also must be considered in selection of materials.
9. Books and instructional materials will be viewed by members of the staff to assure their timeliness and continued appropriateness.
10. The superintendent has ultimate authority under 16 V.S.A. §563 (14) to preview and approve instructional materials.

Teaching About Controversial/Sensitive Issues

Controversial and sensitive issues are defined as those problems, subjects, or questions about which there are significant differences of opinion, for which there are no easy resolutions, and discussions of which generally create strong feelings among people. Although there may be disagreement over what the facts are and what they mean, subjects usually become controversial and sensitive because of the different values people use in applying the facts as known.

1. Controversial and sensitive issues shall be handled as they arise in the classroom and shall not be avoided in order to restrict or restrain the academic freedom, as defined in the master agreement, between the teachers and board of school directors, of either the teacher or the student.
2. Teacher initiation of controversial and sensitive issues should have direct relevance to the topic being discussed.
3. In handling a controversial or sensitive issue, the teacher shall not suppress a student's view, value and/or belief on that issue as long as the expression of that view, value, or belief is not derogatory, malicious, or abusive toward other students' views.
4. Instructional materials should present differing sides of controversial and sensitive issues.
5. The purpose of classroom teaching methodologies shall be to present differing sides of controversial and sensitive issues so that teachers guide young citizens in the practices of critical discussion, thinking, and reading.
6. In the course of a student's education in the Barre Supervisory Union, topics may be presented which could cause discomfort in light of a student's or families' personal beliefs. If this occurs, students and/or their parents/guardians may request an alternative experience. This request should be made to the student's teacher.

Legal Reference(s):

16 V.S.A. §563 (14) (Powers of school boards)

Cross Reference:

Complaints About Instructional Materials (G6)

Selecting Library Materials (G4)

Act 173

What is the Purpose of the law and how does it impact our schools?

What is the Purpose? (from AOE [Memo Aug. 22nd, 2018](#)):

Purpose of the Law Act 173 of 2018 proposes to enhance the effectiveness, availability, and equity of services provided to all students who require additional support in Vermont's schools. This act changes the funding model for special education from a reimbursement model to a census-based model. This new model allows more flexibility in how funds can be used, simplifies administration of funds at both state and local levels, and aligns with policy priorities, including the opportunities identified in the District Management Group (DMG) report.

Although the Act 173 is heavily focused on special education funding there is a portion which requires that schools implement a Tiered System of Supports.

The top five opportunities for change within the DMG report were:

1. Improving the tier 1 instructional core at the classroom level and universal first instruction for all students.
2. Providing struggling students with additional core instruction.
3. Ensuring that struggling learners receive their primary instruction from highly skilled teachers rather than paraprofessionals.
4. Providing educators with support in creating systems-wide approach to supporting positive student behaviors based on best practice.
5. Providing students with the most intensive needs specialized instruction from trained experts.

[\(AOE memo Dec. 8th, 2017\)](#)

How Does it Impact Our Schools?:

The new system will provide SU/SDs the ability to use the dollars as they determine most appropriate to meet FAPE requirements. More specifically, the census model:

- Allows increased flexibility in the use of funds
- Allows the use of funds for all students, not just those on IEPs, to provide flexibility for early intervention if needed
- Is simple and predictable
- Aligns with the policy priorities of serving students who need additional support in both general and special education

Act 173 places an emphasis on ensuring that schools “provide all students with a continuum of evidence-based and research-based positive behavioral practices that teach and encourage prosocial skills, and behaviors schoolwide, promote social and emotional learning, including trauma-sensitive programming, that are both school-wide and focused on specific students or groups of students.”

The implementation will start in FY 2021 (SY 2020-21), and the census grant amount will reflect historical spending on a per SU basis. The census amount will be provided to SUs in lieu of the mainstream block grant (16 V.S.A. § 2961), the special education expenditures reimbursement (16 V.S.A. § 2963) and exceptional circumstances (16 V.S.A. § 2963a). In FY 2021, AOE will calculate the “uniform base amount” which will be the census grant amount for all SU/SDs in FY 2025. Between FY 2021 and FY 2025, all SU/SDs will gradually move to the uniform base amount.

BARRE SUPERVISORY UNION DISTRICT #61

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Lisa Perreault
Business Manager

John Pandolfo
Superintendent of Schools

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Jacquelyn Ramsay-Tolman M.Ed., CAGS
Director of Curriculum, Instruction, and Assessment

—
120 Ayers Street
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Sandra Cameron, M.Ed., MOT
Director of Early Education/Act 166
Coordinator

Carol Marold
Human Resource Coordinator

Lauren May
Interim Early Education Coordinator

Emmanuel Ajanma
Director of Technology

Benjamin Merrill
Communication Specialist

***Doing whatever it takes to ensure
success for every child.***

Jamie Evans
Director of Facilities

February 21, 2019

TO: Members of the Barre Supervisory Union Board.

RE: Superintendent's Report

Please accept the following report to the Supervisory Union Board:

1. Superintendent's Office:

- a. The BSU Art Show opens on Tuesday, February 19 at the Aldrich Library. You are welcome to join the opening reception that day at 5:30pm, or view the artwork while it is on display until March 26.
- b. As of February 15, we have had 4 snow days which now puts our final student and staff day at Friday, June 21. BTMES and BCEMS are looking at Grade 8 ceremonies on Thursday, June 20, and SHS has graduation scheduled for Saturday, June 22.
- c. We are using our new web page "page-pop" option to provide pop-up notifications for school cancellations and delays, as well as for upcoming merger events such as the February 19 vote.
- d. The BUUSD merger activity schedule for the upcoming months is as follows:
 - Transitional Board Meeting on Monday, February 18 at 5:30pm in the SHS Library
 - Public Information Hearing for Public Vote on Amended Default Articles of Agreement on Monday, February 18 at 6:00pm in the SHS Library
 - Public Vote on Amended Default Articles of Agreement on Tuesday, February 19 in Barre City and Barre Town
 - (Tentative) Petitions due for candidates for Initial Board Members seats by 5:00pm on Monday, March 4, 2019
 - Transitional Board Meeting on Thursday, March 7 at 5:30pm in the SHS Library
 - (Tentative) election date for Initial Board Members on Tuesday, April 9 in Barre City and Barre Town.
 - (Tentative) organizational/initial meeting for initial New Union Board Thursday, April 11 at 6:00pm in the SHS Library
 - (Tentative) FY20 budget vote on Tuesday, May 14

2. Curriculum, Instruction and Assessment

- a. Our professional development days continue to run very smoothly due to the distributive leadership efforts of the curriculum team. We continue to actively seek feedback from sessions, and will continue to work to strongly and clearly align our PD with our continuous improvement plans. Feedback from our elementary teachers for the February 5th PD day has 100% of respondents saying the sessions met their needs.
- b. The Vermont School Climate Survey (VTCLIM) launch has been pushed forward by the Agency of Education to the 2019-2020 school year. There were a series of factors that led to this decision, but the primary factor was a desire not to place a major tech burden on schools. This delay coincides with the overall delay in the release of disaggregated SBAC results and Science assessments results. There is no projected date for this data release at this time. The ability to create the reports for disaggregated student groups is dependent on the AOE having the final results of the spring 2018 student census. Without the census data, they have no

accurate way to determine if a student was receiving free reduced lunch at the time of assessment, or if the student was receiving IEP services. The census data has been delayed due to the wait for deployment of the Agency's new state longitudinal data system. As updates become available I will be sure to share them.

- c. We are gearing up to administer the Smarter Balanced, Fitnessgram and Science assessments. Our individual school assessment teams have met and reviewed the most up to date information about the 2019 testing windows, accommodations and scheduling needs. Test administrators will be working on coordinating testing calendars and equipment. Work has begun on ensuring that testing accommodations have been uploaded and will be ready to go for our students when the assessment windows open.
- d. We will be working on our annual reinvestment of Medicaid Administrative Claiming (MAC) funds in a few weeks. As outlined in the current MAC Agreement with the Vermont Department of Health, these monies are to be used in a collaborative manner toward improved health outcomes for children. This collaboration can also impact and improve educational outcomes. The reinvestment funds are intended to be used for population-based prevention and health promotion activities, for all students of the LEA, and not for any single student who receives services due to an eligibility process or screening such as, but not limited to IEP or 504. In the past these funds have been used to support our Student Assistance Providers at the middle and high school level. The BSU SHAC team will meet and discuss the reinvestment plan.
- e. The BSU curriculum committee did not meet in January, but work continues through committee on the alignment of elementary homework practices, work on alignment of curriculum and grading practices through our after school and individual department meetings and professional development days.
- f. Our Consolidated Federal Grant amendments have been submitted. We added investments to increase access to Science, Technology, Engineering and Math opportunities for students as well as added equipment to bring equity in educational opportunities for our students. Through the grants our teacher leaders are attending high quality professional development opportunities at the National level and bringing this important learning back to the BSU.

3. Communications:

- a. With the launch of the new website behind us, we will be turning our attention to the BSU Annual Report and the collection of updates, information, and articles to report on the activities and initiatives at the SU's four schools during the 2018-19 school year. In addition to letting taxpayers and community members know what's happening at the schools, the Annual Report also serves (in part) to deepen the connection between Barre City and Barre Town, as both municipalities share numerous resources at both Spaulding High School and CVCC. As we move forward as a Unified School District, publications such as the Annual Report can help residents of both municipalities find common ground in the educating of their children.
- b. One final word on the new website: The launch on Jan 23d was practically flawless, and public input so far has been very positive. One of the goals of the new site is to use it as a communications tool, and we are already seeing this in practice, as a number of community members and organizations have contacted the schools or the SU for information; or to make suggestions via the "Contact us" portion of the site. The Communications office also monitors the new site on a daily basis with an eye towards keeping it up to date, ADA compliant, and engaging.
- c. Much of the work in the Communications area is "behind the scenes." Communications from various departments (e.g. Early Ed, Curriculum, Human Resources, Technology, The Superintendent's Office) are drafted, written, edited and released via the Communications office. This happens on a daily basis.
- d. Later this month, the Times Argus will be featuring a full page ad titled: Spaulding High School: Celebrating the Fine and Performing Arts. This page was organized and designed by the Communications area and features artwork and photography from several Juniors and Seniors at SHS. The page was generously donated by the Times Argus. We will be running a similar full page spread in April featuring work at the Elementary/Middle Schools.
- e. Work is also in progress on creating "budget support" materials, designed not only to help voters understand how their tax dollars are being spent, but to remind them that tax dollars spent on preparing Barre students to be the next generation of Barre business people, trades people, professionals, soldiers, and artists is a smart and necessary investment.

4. Business Office:

- a. The VASBO membership has requested a delay in the timeline (July 1, 2022) for implementation of the new AOE/Legislative mandated Uniform Chart of Accounts (UCOA) and Powerschool Efinance State-wide School District Data Management System (SSDDMS). Several SUs/SDs are in transition, there have been constant changes to the structure of the UCOA, and many SUs/SDs have attempted to "go live" on the new system, with little support and no success. The goal would be to have 4 or 5 SUs/SDs pilot the implementation to be sure that we have all the functionality we need. The new BUUSD budget will be built using a new single database in our current ADS/Profund financial management system.
- b. The Food Service Management Company (FSMC) Draft RFP is currently under review at the AOE. The plan is to recruit 1 principal or assistant principal from each building to be on a bid scoring committee. If there are no delays to the timeline, which includes the AOE review, advertisement, site visits, and question/answer period, all bids are required to be submitted by March 29th. Scoring will take place shortly after. A new FSMC will be awarded a bid after a recommendation to the BUUSD Board has been approved. A food service advisory board consisting of the SHAC committee, the new BUUSD-wide FSMC director, school nurses, students, and parents will be convened as a requirement of USDA and the AOE Child Nutrition Program.
- c. The Multiline Insurance Renewal for FY20 is due March 20, 2019. I'll be working on this.

5. Special Education:

- a. SHS, BCEMS and BTMES are conducting the Time Documentation Study this week. This will be the last time study the district will complete due to ACT 173.
- b. VCSEA is sponsoring an ACT 173 Workday on March 15th, entitled "Special Education Finance and Act 173: Navigating the Transition to a Census-Based Funding Model". Both Co-Directors are planning to attend along with Lisa Perreault, Business Manager and Superintendent John Pandolfo. In addition, the AOE is in the process of developing a website page specifically for ACT 173. It should be up and running some time this month.
- c. The AOE has also developed an online webinar entitled Special Ed Live. This monthly webinar site is aimed at reaching more special educators to answer questions from the field and offering technical assistance. The January recording can be accessed at the following link: <https://register.gotowebinar.com/recording/7936962520434740231>
- d. The AOE is currently in the negotiating process of a new alternative assessment contract and expect to announce specific details soon. The test window will be April 16th through May 3rd. The AOE anticipates providing regional trainings in four locations around the state during the first week of April. Like Vermont's other assessments, the new alternate assessment will use a computer test delivery system and will include an array of embedded accommodations and accessibility features.

6. Technology:

- a. Everything is ready for a significant infrastructure upgrade that is scheduled to take place during the February break. We will be replacing many of our old cable lines with high-speed fiber-optic cables. This project will significantly boost our capacity to provide high-speed internet and wireless access to all BSU schools. We anticipate that there will be network outages during the project.
- b. The BSU technology staff are conducting an internal Security Practices and Procedures review as part of an overall review of our technology framework. We are utilizing the COSN framework of rubrics and checklists that are geared specifically towards schools as a way to help measure our technology procedures and practices. We expect this to be an ongoing process which will help improve the security and stability of our information technology.
- c. We are continuing to update BSU call-em-all with the latest phone information from ADS and Infinite Campus. These updates help ensure that parents, staff, and students continue to receive automated phone calls from the Superintendent regarding closures and delays when there are weather or other emergencies.
- d. The closing of the E-rate filing window for E-rate funding year 2019-2020 is fast approaching. We are working with our consultant and Internet Service Provider to complete the contract negotiations. As soon as the

process is complete, we will sign and submit the contracts. This ensures that our 80% internet services reimbursements from the federal government will remain in place.

- e. BSU joined the Vermont Student Privacy Alliance (VTSPA). The VTSPA is a collaboration of Vermont school districts that share common concerns around student privacy. The goal of the VTSPA is to set standards of both practice and expectations around student privacy such that all parties involved have a common understanding of expectations. VTSPA has adopted a common Student Data Privacy Agreement to be used by all member schools when implementing online applications. We have used the data privacy agreement with three of our vendors so far and will continue to expand it moving forward. Click the following link and scroll down to Barre SU to view our active agreements: <https://secure2.cpsd.us/vtspa/participants.php>

7. Early Education:

- a. The Barre City and Barre Town preschool programs are finalizing their STARS Annual Reports. STARS is the state's PreK quality assurance program. Both programs have consistently earned the highest point level, 5 stars, in the past and are completing the report to maintain their 5 point status.
- b. Planning to support kindergarten transition has begun early this year. Our Prek and K teams at both schools are meeting to outline systems that will better meet the needs of children who are entering kindergarten next year, both from our internal preschool programs and those in our community. Some of these systems include looking at our screening and placement processes, coordinating with behavior support teams, and organizing opportunities for teachers to visit children across environments.
- c. Preschool Screening and Open House for incoming preschool students will be held on April 4th. Our teams are already meeting to organize and prepare for this busy but exciting day. Screening and Open House provides families with information on their child's development as well as an introduction to our program and staff. Many of the families who come on this day ultimately enroll their children in our programs.
- d. The Child Development Division held another meeting for public school representatives to provide input on VT Child Care Licensing Regulations and the impact they have on public PreK programs. This month's meeting was dedicated to discussing the tracking of professional development, CDD vs AOE background checks, and state mandated training requirements.
- e. The legislature continues to analyze Act 166: Universal Prekindergarten. With the Agency of Education and the Agency of Human Services at odds, the legislature has placed this work on hold temporarily while these agencies work to find common ground.

8. Human Resources:

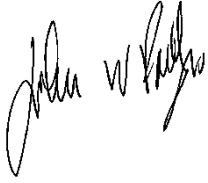
- a. The search process has begun for the new BTMES Co-Principal. The position will be posted until March 4 and the goal would be to have a final candidate interview with the BTMES board on April 3. For reference, seven Principal positions are currently open within a 50 mile radius of Barre.
- b. We continue to work with Data Path to clean up 2018 claims. Everything seems to be going well with Healthy Dollars. BCBS's system update has caused a three week processing lag which has put a minor wrinkle in 2019 processing. Healthy Dollars recently provided a detailed analysis of the issue with assurances that things are under control, and they are continuing to work with BCBS to refine systems and data transfer.
- c. Professional Development for substitute teachers took place on February 8 as part of the greater BSU PD. Erica Pearson and Pierre Laflamme, our PreK-8 Assistant Principals, joined us to present more information on ALICE and classroom management. We also completed Mandated Reporter training and a Q & A period with the Superintendent. This second day of substitute PD was as well received as the first, and we will look to integrate this into our regular in-service planning next year.

9. Facilities:

- a. The winter season is keeping all of the school buildings busy with snow removal! Work continues at all schools in following through with the state funded safety grant. Barre City Elementary & Middle School as well as Barre Town Middle & Elementary School is working on the implementation of additional security cameras throughout the buildings. SHS and BCEMS already have plow/sand trucks to supplement our plowing contract, and BTMES is planning to get one as well.
- b. The woodchip heating plants are running well at all of the school buildings. BTMES will have its boiler arch rebuilt in the off-season as routine maintenance.

- c. BCEMS is awaiting return bids on the recently issued RFP for the upcoming roof project for summer break 2019.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John Pandolfo". The signature is written in a cursive, somewhat stylized font.

John Pandolfo
Superintendent of Schools
on behalf of the Barre SU Central Office Administrative Team



VERMONT ASSOCIATION OF SCHOOL BUSINESS OFFICIALS

SERVING EDUCATION THROUGH SOUND BUSINESS PRACTICE

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February 12, 2019

Dear House and Senate Education Committees:

Re: Request to extend Statewide School District Data Management System (SSDDMS) Mandatory Implementation date to 7/1/22

The members of Vermont Association of School Business Officials (V ASBO) continue to support a Statewide School District Data Management System (SSDDMS) to "improve the comparability, consistency, and timeliness of school financial data ... " per Act 11 of 2018. However, we are compelled to share significant problems that cause us to believe it is not possible to conform to the mandate to transition nearly all Vermont school districts to a new Data Management System by July 1, 2020, as expected. Your immediate attention is needed to address this urgent issue.

The following problems exist at this time:

1. Business Rules are still not complete.

- a. The Uniform Chart of Accounts (UCOA), an essential component of the SSDDMS has not been finalized and early deployment has outlined problems.
- b. The business rules associated with the UCOA define how districts must utilize the SSDDMS, and they are not complete
- c. Revisions and changes to either the UCOA or the business rules have major system design and conversion implications.
- d. Many key software modules, as identified in the bid, are not available.

2. Despite school districts' commitment to "go live" dates in October 2018 and January 2019, only two school districts have implemented limited modules, such as payroll and accounts payable. The system as a whole is untested in Vermont.

The districts currently "live" have experienced technical difficulties in their efforts to fully utilize the PowerSchool eFinance software. Without evidence that Vermont's unique UCOA can become operational throughout all business cycles in all modules of the SSDDMS, it raises the risk of failure to meet various statutory obligations of an employer.

- a. Seven months have lapsed since the beginning of the eFinance implementation and there remains no successful converted operating system that would serve as a scalable model for the rest of the State. Given these conditions, it is urgent that more time be given to assure success.

3. Some Vermont Public School/Supervisory Union Governance Structures are transitioning and are subject to further action by the State Board of Education and the Courts; because they currently do not exist in a legal sense, they need time to implement a financial and human resource system that is aligned to their new consolidated membership. **To be clear, deferring**

Brittany Gilman, Secretary
Addison Central S.D.
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Elizabeth Atkins, Treasurer
Addison Northwest S.D.
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Brenda Fleming, Past-President
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the State Board of Education's decision to merge school districts would further complicate the implementation timeline for SSDDMS because it perpetuates an uncertain legal status.

To ensure successful implementation of SSDDMS and the accuracy and integrity of our essential school business office functions, we are asking for the following considerations:

1. **Revise the Act 11 implementation deadline conditional on the AOE, System Vendor and a pilot group of districts, meeting key targets.** The new timeline would extend both the UCOA and SSDDMS deadlines and include SSDDMS onsite software conversion support. We recommend consideration of July 1, 2022, based on current data.
 - a. We fully support any SU/SD that wishes to engage in the current implementation timeline, and request they continue to receive full support from the AOE and PowerSchool to resolve the many system failures that have prevented others to reach operational status.

2. **Before migrating all SU/SD to this SSDDMS, provide 8-9 fully implemented Vermont SU/SD as pilot programs to ensure all modules are functioning correctly over a reasonable period of time:** ideally a fiscal year.
 - a. The pilot group has already been self-identified and contains at least one SU, one SD, and one technical center

The members of VASBO wish to reiterate our support for a Statewide School District Data Management System and to assist with the conversion project that will manage the approximate \$1.6 billion in public school finances. We would like the opportunity to address any questions you may have and to further explain the risks and urgency of our request.

Thank you for your consideration.

Sincerely,

Fran Rucker, Ed.D.
VASBO President

Cc: VASBO membership
Daniel French, Secretary of Education
Emily Byrne, Chief Financial Officer, Agency of Education

Statutory References:

2014 Acts and Resolves No. 179, Sees. E.500.1-E.500.3 as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. Also Act No. 11 (2018 Special Session) Sees. E500. Applies to both the Uniform Chart of Accounts and SSDDMS/eFinance Plus implementation timelines.

BSU Communications Committee

Barre Supervisory Union
2nd Floor Conference Room
November 8, 2018 – 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Sonya Spaulding
Alice Farrell

BOARD MEMBERS ABSENT:

Tony Folland

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Ben Merrill Communications

GUESTS PRESENT:

none

1. Call to Order

Chair Sonya Spaulding called the Thursday, Feb 14, 2019 meeting of the BSU Communications Committee to order at 6:10, which was held in the 2nd Floor Conference area of the Curriculum office.

2. Additions and/or Deletions to the Agenda

There were no changes to the agenda.

3. Review/Approve Meeting Minutes

The minutes from the November 2018 meeting were reviewed and approved.

4. Committee Business

4.1 The Committee spent about 20 minutes reviewing the new website; discussing how it can be used as a communications and marketing tool with community members and among district schools. Some discussion was held on what would be the best way(s) to keep the new site updated and current. To that end, a meeting will be scheduled between the Technology Team / Webmasters and the Communications area on roles and responsibilities. Reaction to the new site has been very positive and new features continue to be added on a regular basis.

4.2 Under 4.2, a discussion about the progress of the Annual Report was held, as well as the need [if any] for additional budget support materials. It was the consensus of the meeting that taxpayers have been fairly inundated with communications from the schools this past year regarding the state imposed merger, and that “inundating” them further with more materials might have the opposite effect than what is intended. It was agreed to highlight the important things happening in our schools, including the fact that Barre educates its students at one of the lowest per pupil costs in the state. The Communications area will also produce a “thank you” piece from the students of the BSU, highlighting the many opportunities offered to Barre students, including but not limited to: Academic programs, work based learning pathways, athletic teams, extra-curricular clubs, mentoring, updated facilities, state of the art technology and more. The hope is that despite how weary taxpayers may have become with school related communications, they will feel good about passing a budget that is preparing the next generation of Barre business and trades people.

4.3 The balance of the meeting was spent discussing the Barre Education Coalition; the timing of its work; and whether it’s best to wait until after the dust has settled with regards to the merger (there are still court cases outstanding, and a Feb 19th vote on how the new board will be configured. The general feeling was that it will be best to put off this work until we have a fairly clear idea of the direction we’re going in. The Communications Specialist will draft a letter to Coalition members thanking them for their patience and encouraging them to “stay tuned” for further updates. Under 4.3

the Committee agreed to replace Section 4.1 with Committee Goals and Objectives, now that the new website is launched and operational.

6. Other Business

There was no other business

7. Items to be placed on future agenda

An agenda item for the next meeting, currently scheduled for March 13, will be to discuss issues and topics raised under 4.1, 4.2, and 4.3 above.

8. Next meeting date

The next meeting of the Committee was set for Wednesday, March 13, at 6 pm

9. Adjournment

The committee adjourned by consensus at 7:38

Respectfully submitted,
Ben Merrill

BARRE SUPERVISORY UNION NEGOTIATIONS COMMITTEE

January 31, 2019 Meeting Minutes
DRAFT

Committee members present:

Jay Paterson, representing Barre Town School District
Sonya Spaulding, representing Barre City School District

Committee members absent:

Tim Boltin, representing Spaulding Union High School District

Administrators present:

John Pandolfo, Superintendent of Schools
Carol Marold, Human Resources Coordinator

Guests present:

none

1. Call to Order
The meeting was called to order at 5:44 p.m. in the SHS Library.
2. Revisions to Agenda
There were no visitors or communications.
3. Approval of Previous Minutes
By consensus, the committee approved the minutes from the following meetings:
 - January 15, 2019
4. Visitors and Communication
There were no visitors or communications.
5. Negotiation Planning

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously found that premature general public knowledge of the items proposed for discussion (deliberation re: planning and strategy related to Labor Relations Agreements) would clearly place the Barre Supervisory Union at a substantial disadvantage should the discussion be public.

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to enter into Executive Session, with the Superintendent and HR Coordinator in attendance, at 5:47 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for negotiation.

The committee held a planning and strategy session to deliberate with regard to issues related to teacher and para-educator negotiations.

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to exit Executive Session at 6:00 p.m.

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to temporarily suspend the Committee Meeting at 6:01 p.m. for the purpose of engaging in a negotiating session with representatives of the Teachers and Para-Educator Associations, to include Board or Association caucus time if applicable.

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to resume the Committee Meeting at 8:32 p.m.

6. Adjourn

On a motion by Mrs. Spaulding, seconded by Mr. Paterson, the Committee unanimously voted to adjourn at 8:33 p.m.

Respectfully submitted,
John Pandolfo

Barre Supervisory Union

BARRE SUPERVISORY UNION EXPENDITURES-FY19

Report # 28116

Statement Code: BUDGET

Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
00 BARRE SUPERVISORY UNION				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
1. 100-010-2210-5110-00 BSU CURRICULUM - DIRECTOR SALARY	92,000.00	61,975.06	32,483.09	(2,458.15)
2. 100-010-2210-5112-00 BSU CURRICULUM - STAFF SALARIES	39,780.00	22,872.00	11,844.00	5,064.00
3. 100-010-2210-5210-00 BSU CURRICULUM - HEALTH INS	19,034.00	17,676.90	5,303.07	(3,945.97)
4. 100-010-2210-5220-00 BSU CURRICULUM - FICA & MED	9,764.00	5,901.08	3,391.02	471.90
5. 100-010-2210-5230-00 BSU CURRICULUM - LIFE INS.	382.00	223.55	118.35	40.10
6. 100-010-2210-5240-00 BSU CURRICULUM - PENSION	1,784.00	1,118.60	592.20	73.20
7. 100-010-2210-5250-00 BSU CURRICULUM - W/COMP INS.	1,003.00	656.87	0.00	346.13
8. 100-010-2210-5270-00 BSU CURRICULUM - STAFF TUITION REIM	3,900.00	2,700.00	0.00	1,200.00
9. 100-010-2210-5280-00 BSU CURRICULUM - DENTAL INS.	750.00	480.42	254.34	15.24
10. 100-010-2210-5330-00 BSU CURRICULUM - CONTR PROF SRVC	0.00	91.01	0.00	(91.01)
11. 100-010-2210-5580-00 BSU CURRICULUM - TRAVEL & CONF	2,000.00	1,362.26	0.00	637.74
12. 100-010-2210-5610-00 BSU CURRICULUM - SUPPLIES	1,000.00	1,858.42	0.00	(858.42)
13. 100-010-2210-5640-00 BSU CURRICULUM - BOOKS & MAGAZINE	0.00	292.38	0.00	(292.38)
14. 100-010-2210-5730-00 BSU CURRICULUM - EQUIPMENT	0.00	49.35	0.00	(49.35)
15. 100-010-2210-5810-00 BSU CURRICULUM - DUES & MEMBER F	1,000.00	2,499.00	0.00	(1,499.00)
TOTAL 2210 CURRICULUM DEVELOPMENT	\$172,397.00	\$119,756.90	\$53,986.07	\$(1,345.97)
2225 TECHNOLOGY				
16. 100-010-2225-5110-00 BSU TECHNOLOGY - DIRECTORS SALAR	76,832.00	50,019.26	26,480.74	332.00
17. 100-010-2225-5112-00 BSU TECHNOLOGY - TECH TEAM SALARIE	256,048.00	191,648.68	93,353.30	(28,953.98)
18. 100-010-2225-5117-00 BSU TECHNOLOGY - SUMMER / TEMP WA	30,000.00	3,199.00	0.00	26,801.00
19. 100-010-2225-5120-00 BSU TECHNOLOGY - TEMP STAFF WAGE	0.00	320.00	0.00	(320.00)
20. 100-010-2225-5210-00 BSU TECHNOLOGY - HEALTH INS.	58,693.00	34,987.41	19,516.23	4,189.36
21. 100-010-2225-5220-00 BSU TECHNOLOGY - FICA & MED	26,466.00	17,851.30	9,167.33	(552.63)
22. 100-010-2225-5230-00 BSU TECHNOLOGY - LIFE INS.	1,026.00	670.31	354.87	0.82
23. 100-010-2225-5240-00 BSU TECHNOLOGY - PENSION	17,644.00	10,360.03	4,667.76	2,616.21
24. 100-010-2225-5250-00 BSU TECHNOLOGY - W/COMP INS.	2,597.00	1,905.73	0.00	691.27
25. 100-010-2225-5280-00 BSU TECHNOLOGY - DENTAL INS.	2,250.00	1,610.82	890.19	(251.01)
26. 100-010-2225-5330-00 BSU TECHNOLOGY - CONTR PROF SRVC	12,000.00	7,540.09	0.00	4,459.91
27. 100-010-2225-5430-00 BSU TECHNOLOGY - REPAIR & MAINT	1,000.00	0.00	0.00	1,000.00
28. 100-010-2225-5530-00 BSU TECHNOLOGY - COMMUNICATION	35,000.00	33,269.64	0.00	1,730.36
29. 100-010-2225-5580-00 BSU TECHNOLOGY - TRAVEL & CONF	6,000.00	3,066.14	0.00	2,933.86
30. 100-010-2225-5581-00 BSU TECHNOLOGY - STAFF TRAINING	7,500.00	3,070.00	0.00	4,430.00
31. 100-010-2225-5610-00 BSU TECHNOLOGY - SUPPLIES	2,000.00	1,258.56	0.00	741.44
32. 100-010-2225-5612-00 BSU TECHNOLOGY - INK / TONER	2,000.00	0.00	0.00	2,000.00
33. 100-010-2225-5640-00 BSU TECHNOLOGY - REF BOOKS / MANUAL	500.00	118.36	0.00	381.64
34. 100-010-2225-5650-00 BSU TECHNOLOGY - AUDIO / VISUAL SUP	1,000.00	0.00	0.00	1,000.00
35. 100-010-2225-5670-00 BSU TECHNOLOGY - SOFTWARE	3,000.00	9,211.67	0.00	(6,211.67)
36. 100-010-2225-5673-00 BSU TECHNOLOGY - INFINITE CAMPUS L	30,000.00	28,930.50	0.00	1,069.50
37. 100-010-2225-5730-00 BSU TECHNOLOGY - EQUIPMENT	30,000.00	14,834.38	0.00	15,165.62

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TOTAL 2225 TECHNOLOGY	\$601,556.00	\$413,871.88	\$154,430.42	\$33,253.70
2310 BOARD OF EDUCATION				
38. 100-010-2310-5110-00 BSU BOARD - MTG MINUTE WAGES	0.00	450.00	0.00	(450.00)
39. 100-010-2310-5330-00 BSU BOARD - CONTRACTED PROF SRVC	7,000.00	7,789.99	0.00	(789.99)
40. 100-010-2310-5341-00 BSU BOARD - BSU AUDIT SERVICES	15,700.00	12,700.00	0.00	3,000.00
41. 100-010-2310-5342-00 BSU BOARD - BCEMS AUDIT SERVICES	13,000.00	17,750.00	0.00	(4,750.00)
42. 100-010-2310-5343-00 BSU BOARD - BTMES AUDIT SERVICES	13,000.00	11,125.00	0.00	1,875.00
43. 100-010-2310-5344-00 BSU BOARD - SHS AUDIT SERVICES	13,000.00	15,742.50	0.00	(2,742.50)
44. 100-010-2310-5345-00 BSU BOARD - CVCC AUDIT SERVICES	4,000.00	2,182.50	0.00	1,817.50
45. 100-010-2310-5360-00 BSU BOARD - LEGAL SERVICES	15,000.00	456.75	0.00	14,543.25
46. 100-010-2310-5540-00 BSU BOARD - ADVERTISING	0.00	351.81	0.00	(351.81)
47. 100-010-2310-5582-00 BSU BOARD - MEETING EXPENSES	1,200.00	898.75	0.00	301.25
48. 100-010-2310-5610-00 BSU BOARD - SUPPLIES	500.00	0.00	0.00	500.00
49. 100-010-2310-5890-00 BSU BOARD - AWARDS & RECOGNITION	200.00	0.00	0.00	200.00
TOTAL 2310 BOARD OF EDUCATION	\$82,600.00	\$69,447.30	\$0.00	\$13,152.70
2318 BUUSD				
50. 100-010-2318-5330-00 BUUSD - CONTR PROF SRV	0.00	932.57	0.00	(932.57)
TOTAL 2318 BUUSD	\$0.00	\$932.57	\$0.00	\$(932.57)
2319 BOARD OTHER SERVICES				
51. 100-010-2319-5330-00 BSU BOARD ACT 46 - CONTR PROF SRV	0.00	9,032.64	0.00	(9,032.64)
52. 100-010-2319-5331-00 BSU BOARD ACT 46 - MTG MINUTES SRV	0.00	900.00	0.00	(900.00)
53. 100-010-2319-5610-00 BSU BOARD ACT 46 - MTG SUPPLIES	0.00	171.14	0.00	(171.14)
TOTAL 2319 BOARD OTHER SERVICES	\$0.00	\$10,103.78	\$0.00	\$(10,103.78)
2320 SUPERINTENDENT OFFICE				
54. 100-010-2320-5110-00 BSU SUPERINTENDENT - SALARY	119,646.00	79,794.68	42,244.24	(2,392.92)
55. 100-010-2320-5111-00 BSU SUPERINTENDENT - COMMUNICATIO	50,000.00	22,884.61	12,115.39	15,000.00
56. 100-010-2320-5112-00 BSU SUPERINTENDENT - STAFF SALARIE	81,441.00	55,045.97	28,842.34	(2,447.31)
57. 100-010-2320-5120-00 BSU SUPERINTENDENT - RECEPTIONIST	250.00	4,231.50	0.00	(3,981.50)
58. 100-010-2320-5210-00 BSU SUPERINTENDENT - HEALTH INS.	38,397.00	21,640.07	10,150.65	6,606.28
59. 100-010-2320-5220-00 BSU SUPERINTENDENT - FICA & MED	15,384.00	11,845.36	6,364.95	(2,826.31)
60. 100-010-2320-5230-00 BSU SUPERINTENDENT - LIFE INS.	570.00	447.10	236.70	(113.80)
61. 100-010-2320-5240-00 BSU SUPERINTENDENT - PENSION	4,073.00	3,896.56	2,047.95	(1,871.51)
62. 100-010-2320-5250-00 BSU SUPERINTENDENT - W/COMP INS.	1,569.00	1,262.78	0.00	306.22
63. 100-010-2320-5280-00 BSU SUPERINTENDENT - DENTAL INS.	1,125.00	720.63	381.51	22.86
64. 100-010-2320-5290-00 BSU SUPERINTENDENT - LTD	5,878.00	3,082.44	3,517.56	(722.00)
65. 100-010-2320-5330-00 BSU SUPERINTENDENT - CONTR PROF SR	0.00	7,383.00	0.00	(7,383.00)
66. 100-010-2320-5360-00 BSU SUPERINTENDENT - LEGAL SRVC	1,500.00	3,742.50	0.00	(2,242.50)
67. 100-010-2320-5430-00 BSU SUPERINTENDENT - REPAIRS & MAIN	750.00	0.00	0.00	750.00
68. 100-010-2320-5440-00 BSU SUPERINTENDENT - LEASE AGREEMENT	2,500.00	802.90	0.00	1,697.10
69. 100-010-2320-5530-00 BSU SUPERINTENDENT - TELEPHONE	0.00	3,825.00	0.00	(3,825.00)
70. 100-010-2320-5540-00 BSU SUPERINTENDENT - ADVERTISING	2,500.00	7,006.24	0.00	(4,506.24)

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71. 100-010-2320-5580-00 BSU SUPERINTENDENT - TRAVEL & CON	3,000.00	1,874.03	175.00	950.97
72. 100-010-2320-5582-00 BSU SUPERINTENDENT - MTG EXP	600.00	0.00	0.00	600.00
73. 100-010-2320-5610-00 BSU SUPERINTENDENT - SUPPLIES	6,000.00	5,246.76	1,572.79	(819.55)
74. 100-010-2320-5640-00 BSU SUPERINTENDENT - BOOKS & MANUAL	300.00	226.00	0.00	74.00
75. 100-010-2320-5670-00 BSU SUPERINTENDENT - SOFTWARE	11,000.00	12,875.68	119.88	(1,995.56)
76. 100-010-2320-5730-00 BSU SUPERINTENDENT - EQUIPMENT	1,000.00	0.00	0.00	1,000.00
77. 100-010-2320-5810-00 BSU SUPERINTENDENT - DUES & FEES	4,500.00	14,142.01	0.00	(9,642.01)
78. 100-010-2320-5890-00 BSU SUPERINTENDENT - AWARDS	0.00	84.77	0.00	(84.77)
TOTAL 2320 SUPERINTENDENT OFFICE	\$351,983.00	\$262,060.59	\$107,768.96	\$(17,846.55)
2423 EARLY ED ADMIN				
79. 100-010-2423-5270-00 BSU EARLY ED ADMIN - STAFF TUITION R	0.00	1,590.00	0.00	(1,590.00)
80. 100-010-2423-5580-00 BSU EARLY ED ADMIN - CONF & TRAVE	0.00	88.92	0.00	(88.92)
81. 100-010-2423-5810-00 BSU EARLY ED ADMIN - DUES & FEES	0.00	330.00	0.00	(330.00)
TOTAL 2423 EARLY ED ADMIN	\$0.00	\$2,008.92	\$0.00	\$(2,008.92)
2520 BUSINESS OFFICE SERVICES				
82. 100-010-2520-5110-00 BSU BUSINESS OFFICE - MANAGER SALAR	83,232.00	55,509.35	29,387.29	(1,664.64)
83. 100-010-2520-5112-00 BSU BUSINESS OFFICE - STAFF SALARIE	267,436.00	187,254.93	94,672.56	(14,491.49)
84. 100-010-2520-5210-00 BSU BUSINESS OFFICE - HEALTH INS.	97,805.00	52,146.67	27,947.61	17,710.72
85. 100-010-2520-5220-00 BSU BUSINESS OFFICE - FICA & MED	26,827.00	17,050.40	9,490.58	286.02
86. 100-010-2520-5230-00 BSU BUSINESS OFFICE - LIFE INS.	1,017.00	670.48	354.96	(8.44)
87. 100-010-2520-5240-00 BSU BUSINESS OFFICE - PENSION	19,782.00	12,970.86	6,643.80	167.34
88. 100-010-2520-5250-00 BSU BUSINESS OFFICE - W/COMP INS.	2,736.00	1,883.35	0.00	852.65
89. 100-010-2520-5260-00 BSU BUSINESS OFFICE - UNEMPLOYMEN	10,500.00	1,306.00	0.00	9,194.00
90. 100-010-2520-5270-00 BSU BUSINESS OFFICE- STAFF TUITION R	1,500.00	4,104.00	0.00	(2,604.00)
91. 100-010-2520-5280-00 BSU BUSINESS OFFICE - DENTAL INS.	3,096.00	1,667.34	890.19	538.47
92. 100-010-2520-5320-00 BSU BUSINESS OFFICE - CONTRACTED	0.00	160.00	80.00	(240.00)
93. 100-010-2520-5330-00 BSU BUSINESS OFFICE - CONTR PROF SR	0.00	1,181.27	1,818.73	(3,000.00)
94. 100-010-2520-5400-00 BSU BUSINESS OFFICE - ADS SUPPORT	50,000.00	13,341.47	0.00	36,658.53
95. 100-010-2520-5440-00 BSU BUSINESS OFFICE - RENTALS & LEASE	6,000.00	4,773.00	0.00	1,227.00
96. 100-010-2520-5521-00 BSU BUSINESS OFFICE - PROP & LIAB INS	7,500.00	10,344.00	0.00	(2,844.00)
97. 100-010-2520-5530-00 BSU BUSINESS OFFICE - TELEPHONE	1,500.00	0.00	0.00	1,500.00
98. 100-010-2520-5531-00 BSU BUSINESS OFFICE - POSTAGE	7,000.00	2,463.90	0.00	4,536.10
99. 100-010-2520-5580-00 BSU BUSINESS OFFICE - TRAVEL & CON	4,000.00	887.22	0.00	3,112.78
100. 100-010-2520-5610-00 BSU BUSINESS OFFICE - SUPPLIES	5,500.00	6,123.57	10.73	(634.30)
101. 100-010-2520-5612-00 BSU BUSINESS OFFICE - INK & TONER	0.00	1,261.05	0.00	(1,261.05)
102. 100-010-2520-5730-00 BSU BUSINESS OFFICE - EQUIPMENT	2,000.00	3,435.00	0.00	(1,435.00)
103. 100-010-2520-5810-00 BSU BUSINESS OFFICE - DUES & FEES	350.00	1,050.00	0.00	(700.00)
104. 100-010-2520-5811-00 BSU BUSINESS OFFICE - BANK SRVC FE	850.00	656.79	0.00	193.21
TOTAL 2520 BUSINESS OFFICE SERVICES	\$598,631.00	\$380,240.65	\$171,296.45	\$47,093.90
2530 COPIERS				
105. 100-010-2530-5442-00 COPIERS - LEASE	0.00	17,173.90	0.00	(17,173.90)
106. 100-010-2530-5610-00 COPIERS - SUPPLIES	0.00	4,062.50	0.00	(4,062.50)

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TOTAL 2530 COPIERS	\$0.00	\$21,236.40	\$0.00	\$(21,236.40)
2570 HUMAN RESOURCES				
107. 100-010-2570-5540-00 HUMAN RESOURCES - ADVERTISING	0.00	398.16	0.00	(398.16)
108. 100-010-2570-5580-00 HUMAN RESOURCES - TRAVEL & CONF	0.00	190.00	0.00	(190.00)
109. 100-010-2570-5610-00 HUMAN RESOURCES - SUPPLIES	0.00	50.50	0.00	(50.50)
TOTAL 2570 HUMAN RESOURCES	\$0.00	\$638.66	\$0.00	\$(638.66)
2600 PLANT OPERATION & MAINTENANCE				
110. 100-010-2600-5110-00 BSU FACILITIES - DIRECTOR SALARY	73,440.00	48,978.86	25,929.94	(1,468.80)
111. 100-010-2600-5112-00 BSU FACILITIES - ELECTRICIAN SALAR	46,696.00	31,144.00	16,488.00	(936.00)
112. 100-010-2600-5210-00 BSU FACILITIES - HEALTH INS	19,034.00	13,633.15	7,217.55	(1,816.70)
113. 100-010-2600-5220-00 BSU FACILITIES - FICA & MED	10,041.00	5,770.74	3,244.98	1,025.28
114. 100-010-2600-5230-00 BSU FACILITIES - LIFE INS	342.00	223.55	118.35	0.10
115. 100-010-2600-5240-00 BSU FACILITIES - PENSION	6,507.00	4,006.22	2,120.94	379.84
116. 100-010-2600-5250-00 BSU FACILITIES - W/C INS	1,038.00	624.92	0.00	413.08
117. 100-010-2600-5280-00 BSU FACILITIES - DENTAL INS	755.00	480.42	254.34	20.24
118. 100-010-2600-5411-00 BSU FACILITIES - WATER & SEWAGE	980.00	595.24	0.00	384.76
119. 100-010-2600-5423-00 BSU FACILITIES - CONTR CUSTODIAL S	10,100.00	0.00	0.00	10,100.00
120. 100-010-2600-5430-00 BSU FACILITIES - REPAIR & MAINT	5,000.00	6,755.80	16.00	(1,771.80)
121. 100-010-2600-5450-00 BSU FACILITIES - CONSTRUCT / RENOVATI	20,000.00	13,060.00	0.00	6,940.00
122. 100-010-2600-5581-00 BSU FACILITIES - TRAVEL & CONF	1,000.00	423.69	0.00	576.31
123. 100-010-2600-5611-00 BSU FACILITIES - BUILDING/MAINT SUPP	3,000.00	5,164.21	0.00	(2,164.21)
124. 100-010-2600-5622-00 BSU FACILITIES - ELECTRICITY	8,000.00	4,312.09	6,109.07	(2,421.16)
125. 100-010-2600-5624-00 BSU FACILITIES - FUEL OIL	12,000.00	4,142.27	0.00	7,857.73
126. 100-010-2600-5730-00 BSU FACILITIES - EQUIPMENT	5,000.00	2,685.99	0.00	2,314.01
TOTAL 2600 PLANT OPERATION & MAINTENANCE	\$222,933.00	\$142,001.15	\$61,499.17	\$19,432.68
TOTAL 010 BSU ADMINISTRATION	\$2,030,100.00	\$1,422,298.80	\$548,981.07	\$58,820.13
101 GRADE K - 8				
1100 Direct Instruction				
127. 100-101-1100-5115-00 PARA - SALARIES	0.00	4,544.82	0.00	(4,544.82)
128. 100-101-1100-5220-00 PARA - FICA & MED TAXES	0.00	347.70	0.00	(347.70)
129. 100-101-1100-5240-00 PBC SUMMER-VMERS	0.00	21.41	0.00	(21.41)
TOTAL 1100 Direct Instruction	\$0.00	\$4,913.93	\$0.00	\$(4,913.93)
TOTAL 101 GRADE K - 8	\$0.00	\$4,913.93	\$0.00	\$(4,913.93)
211 SPECIAL ED - REIMBURSABLE				
2420 SPED ADMIN				
130. 100-211-2420-5270-00 BSU SPED - STAFF TUITION REIMB	0.00	1,125.00	0.00	(1,125.00)
131. 100-211-2420-5320-00 BSU SPED - CONTR ED SRVC	0.00	2,378.00	0.00	(2,378.00)
132. 100-211-2420-5540-00 BSU SPED - ADVERTISING	0.00	482.36	0.00	(482.36)
133. 100-211-2420-5580-00 BSU SPED - TRAVEL & CONF	0.00	121.95	0.00	(121.95)

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134. 100-211-2420-5610-00 BSU SPED - SUPPLIES	0.00	446.22	0.00	(446.22)
TOTAL 2420 SPED ADMIN	\$0.00	\$4,553.53	\$0.00	\$(4,553.53)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$0.00	\$4,553.53	\$0.00	\$(4,553.53)
 300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
135. 100-300-1300-5117-00 CVCC - ELECTRICAL PARA WAGES	0.00	2,988.54	0.00	(2,988.54)
136. 100-300-1300-5120-00 CVCC - Substitutes	0.00	4,068.00	0.00	(4,068.00)
137. 100-300-1300-5220-00 CVCC - PARA FICA/MED	0.00	532.04	0.00	(532.04)
138. 100-300-1300-5230-00 CVCC - PARA LIFE INSURANCE	0.00	20.86	0.00	(20.86)
139. 100-300-1300-5240-00 CVCC - PARA RETIREMENT	0.00	262.46	0.00	(262.46)
140. 100-300-1300-5250-00 CVCC - PARA W/COMP INS.	0.00	23.23	0.00	(23.23)
TOTAL 1300 Tech Ed Direct	\$0.00	\$7,895.13	\$0.00	\$(7,895.13)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$7,895.13	\$0.00	\$(7,895.13)
TOTAL 100 GENERAL FUND	\$2,030,100.00	\$1,439,661.39	\$548,981.07	\$41,457.54
TOTAL 00 BARRE SUPERVISORY UNION	\$2,030,100.00	\$1,439,661.39	\$548,981.07	\$41,457.54
 11 BARRE CITY SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
2210 CURRICULUM DEVELOPMENT				
141. 100-010-2210-5110-11 BC CURRICULUM -SPECIALIST SALARIE	98,350.00	0.00	0.00	98,350.00
142. 100-010-2210-5210-11 BC CURRICULUM - HEALTH INS	28,551.00	0.00	0.00	28,551.00
143. 100-010-2210-5220-11 BC CURRICULUM - FICA & MED	7,524.00	0.00	0.00	7,524.00
144. 100-010-2210-5230-11 BC CURRICULUM - LIFE INS	86.00	0.00	0.00	86.00
145. 100-010-2210-5250-11 BC CURRICULUM - W/COMP INS.	768.00	0.00	0.00	768.00
146. 100-010-2210-5280-11 BC CURRICULUM - DENTAL INS.	563.00	0.00	0.00	563.00
TOTAL 2210 CURRICULUM DEVELOPMENT	\$135,842.00	\$0.00	\$0.00	\$135,842.00
TOTAL 010 BSU ADMINISTRATION	\$135,842.00	\$0.00	\$0.00	\$135,842.00
 050 PRESCHOOL				
1100 Direct Instruction				
147. 100-050-1100-5115-11 BC PRESCHOOL - PARA SALARIES	0.00	29,659.78	21,967.59	(51,627.37)
148. 100-050-1100-5210-11 BC PRESCHOOL - HEALTH INS.	0.00	5,301.84	2,666.61	(7,968.45)
149. 100-050-1100-5220-11 BC PRESCHOOL - FICA & MED TAXES	0.00	2,199.18	1,680.52	(3,879.70)
150. 100-050-1100-5230-11 BC PRESCHOOL - LIFE INS.	0.00	105.40	73.17	(178.57)
151. 100-050-1100-5240-11 BC PRESCHOOL- RETIREMENT CONTRICUT	0.00	801.75	580.95	(1,382.70)
152. 100-050-1100-5280-11 BC PRESCHOOL - DENTAL INS.	0.00	200.32	157.50	(357.82)
TOTAL 1100 Direct Instruction	\$0.00	\$38,268.27	\$27,126.34	\$(65,394.61)
2423 EARLY ED ADMIN				

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153. 100-050-2423-5110-11 BC EARLY ED ADMIN - COORD SALARY	34,480.00	24,314.71	12,872.50	(2,707.21)
154. 100-050-2423-5112-11 BC EARLY ED ADMIN - Admin. Assist.	12,012.00	8,331.87	4,223.34	(543.21)
155. 100-050-2423-5210-11 BC EARLY ED ADMIN - HEALTH INS	12,335.00	6,750.59	3,550.39	2,034.02
156. 100-050-2423-5220-11 BC EARLY ED ADMIN - FICA & MED	3,557.00	2,302.07	1,307.83	(52.90)
157. 100-050-2423-5230-11 BC EARLY ED ADMIN - LIFE INS	134.00	93.76	49.33	(9.09)
158. 100-050-2423-5240-11 BC EARLY ED ADMIN - PENSION PLAN	601.00	416.56	211.16	(26.72)
159. 100-050-2423-5250-11 BC EARLY ED ADMIN - W/C INS	363.00	253.38	0.00	109.62
160. 100-050-2423-5280-11 BC EARLY ED ADMIN - DENTAL INS	267.00	181.64	95.38	(10.02)
161. 100-050-2423-5580-11 BC EARLY ED ADMIN - TRAVEL & CON	625.00	400.00	0.00	225.00
162. 100-050-2423-5610-11 BC EARLY ED ADMIN - SUPPLIES	400.00	75.00	51.00	274.00
163. 100-050-2423-5730-11 BC EARLY ED ADMIN - EQUIPMENT	375.00	361.08	0.00	13.92
164. 100-050-2423-5810-11 BC EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
TOTAL 2423 EARLY ED ADMIN	\$65,399.00	\$43,480.66	\$22,360.93	\$(442.59)
TOTAL 050 PRESCHOOL	\$65,399.00	\$81,748.93	\$49,487.27	\$(65,837.20)
101 GRADE K - 8				
1100 Direct Instruction				
165. 100-101-1100-5115-11 BC INSTR - PARA SALARIES	0.00	47,150.88	32,091.53	(79,242.41)
166. 100-101-1100-5120-11 BC REG ED SUB	0.00	76.50	0.00	(76.50)
167. 100-101-1100-5210-11 BC INSTR - HEALTH INS.	0.00	6,358.47	2,966.63	(9,325.10)
168. 100-101-1100-5220-11 BC INSTR - FICA & MED TAXES	0.00	3,483.06	2,454.99	(5,938.05)
169. 100-101-1100-5230-11 BC INSTR - LIFE INS.	0.00	151.39	98.79	(250.18)
170. 100-101-1100-5240-11 BC INSTR - MUNICIPAL RETIREMENT	0.00	1,595.25	1,322.33	(2,917.58)
171. 100-101-1100-5280-11 BC INSTR - DENTAL INS.	0.00	167.53	122.58	(290.11)
TOTAL 1100 Direct Instruction	\$0.00	\$58,983.08	\$39,056.85	\$(98,039.93)
2220 Library				
172. 100-101-2220-5115-11 BC LIBRARY- PARA SALARIES	0.00	28,164.12	14,407.50	(42,571.62)
173. 100-101-2220-5220-11 BC LIBRARY - FICA & MED TAXES	0.00	2,154.53	1,102.18	(3,256.71)
174. 100-101-2220-5230-11 BC LIBRARY - LIFE INS.	0.00	102.98	59.62	(162.60)
175. 100-101-2220-5240-11 BC LIBRARY VMERS	0.00	1,161.73	594.36	(1,756.09)
TOTAL 2220 Library	\$0.00	\$31,583.36	\$16,163.66	\$(47,747.02)
2410 PRINCIPALS OFFICE				
176. 100-101-2410-5115-11 BC PRINCIPALS OFFICE - PARA WAGES	0.00	11,316.29	7,759.69	(19,075.98)
177. 100-101-2410-5210-11 BC PRINCIPALS OFFICE - HEALTH INS.	0.00	3,555.48	2,666.61	(6,222.09)
178. 100-101-2410-5220-11 BC PRINCIPALS OFFICE - FICA & MED	0.00	284.30	593.62	(877.92)
179. 100-101-2410-5230-11 BC PRINCIPALS OFFICE - LIFE INS.	0.00	35.23	24.39	(59.62)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$15,191.30	\$11,044.31	\$(26,235.61)
2700 STUDENT TRANSPORT				
180. 100-101-2700-5110-11 BC TRANSPORTATION - COORD SALARIE	38,101.00	23,650.92	13,795.34	654.74
181. 100-101-2700-5116-11 BC TRANSPORTATION- BUS RIDER WAGE	12,000.00	1,036.83	0.00	10,963.17
182. 100-101-2700-5117-11 BC TRANSPORTATION - CLERICAL WAGE	6,500.00	7,371.80	5,245.20	(6,117.00)

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
183. 100-101-2700-5210-11 BC TRANSPORTATION - HEALTH INS.	7,224.00	3,025.79	1,914.48	2,283.73
184. 100-101-2700-5220-11 BC TRANSPORTATION - FICA & MED	2,839.00	2,353.31	1,456.60	(970.91)
185. 100-101-2700-5230-11 BC TRANSPORTATION - LIFE INS.	214.00	98.05	63.81	52.14
186. 100-101-2700-5240-11 BC TRANSPORTATION - PENSION PLAN	2,193.00	1,188.98	620.82	383.20
187. 100-101-2700-5250-11 BC TRANSPORTATION - W/COMP INS.	290.00	189.12	0.00	100.88
188. 100-101-2700-5280-11 BC TRANSPORTATION - DENTAL INS.	375.00	303.92	205.92	(134.84)
189. 100-101-2700-5519-11 BC TRANSPORTATION - CONTRC TRAN	560,000.00	276,304.12	3,641.78	280,054.10
190. 100-101-2700-5530-11 BC TRANSPORTATION - TELEPHONE	0.00	225.00	0.00	(225.00)
191. 100-101-2700-5610-11 BC TRANSPORTATION - SUPPLIES	0.00	126.00	126.00	(252.00)
TOTAL 2700 STUDENT TRANSPORT	\$629,736.00	\$315,873.84	\$27,069.95	\$286,792.21
TOTAL 101 GRADE K - 8	\$629,736.00	\$421,631.58	\$93,334.77	\$114,769.65
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
192. 100-211-1200-5110-11 BC SPED INSTR - TEACHER SALARIES	702,190.00	380,240.09	367,969.08	(46,019.17)
193. 100-211-1200-5115-11 BC SPED INSTR - PARA SALARIES	640,000.00	329,566.06	260,777.46	49,656.48
194. 100-211-1200-5116-11 BC SPED INSTR - TUTOR WAGES	1,000.00	2,262.50	0.00	(1,262.50)
195. 100-211-1200-5117-11 BC SPED INSTR - BEHAVIOR INTERVENTIO	0.00	51,326.25	43,024.50	(94,350.75)
196. 100-211-1200-5120-11 BC SPED INSTR - SUBSTITUTES WAGES	75,000.00	44,806.80	0.00	30,193.20
197. 100-211-1200-5121-11 BC SPED INSTR - TUTORS	0.00	655.00	0.00	(655.00)
198. 100-211-1200-5210-11 BC SPED INSTR - HEALTH INS.	296,829.00	81,277.13	77,838.70	137,713.17
199. 100-211-1200-5219-11 BC SPED - HRA	0.00	45,000.00	0.00	(45,000.00)
200. 100-211-1200-5220-11 BC SPED INSTR - FICA & MED TAXES	102,718.00	59,506.97	51,390.43	(8,179.40)
201. 100-211-1200-5230-11 BC SPED INSTR - LIFE INS.	2,798.00	13,543.84	1,310.31	(12,056.15)
202. 100-211-1200-5232-11 BC SPED INSTR - VSTRS HEALTH ASSES	22,554.00	0.00	0.00	22,554.00
203. 100-211-1200-5240-11 BC SPED INSTR - MUNICIPAL RETIREMEN	26,000.00	5,230.68	5,385.16	15,384.16
204. 100-211-1200-5250-11 BC SPED INSTR - WORKERS' COMP INS.	8,978.00	3,307.72	0.00	5,670.28
205. 100-211-1200-5270-11 BC SPED INSTR - TEACHER TUITION REI	12,000.00	23,775.30	12,609.62	(24,384.92)
206. 100-211-1200-5271-11 BC SPED INSTR - PARA TUITION REIMB	3,000.00	520.00	0.00	2,480.00
207. 100-211-1200-5280-11 BC SPED INSTR - DENTAL INS.	8,500.00	2,747.12	2,406.42	3,346.46
208. 100-211-1200-5290-11 BC SPED INSTR - LTD	4,600.00	3,082.44	3,517.56	(2,000.00)
209. 100-211-1200-5320-11 BC SPED INSTR - CONTRC ED SRVC	690,000.00	626,200.02	426,533.54	(362,733.56)
210. 100-211-1200-5324-11 BC SPED INSTR - INSERVICE STAFF DEV	1,000.00	140.00	0.00	860.00
211. 100-211-1200-5511-11 BC SPED INSTR - FIELD TRIP	0.00	142.50	0.00	(142.50)
212. 100-211-1200-5560-11 BC SPED INSTR - STUDENT TUITION	553,159.00	338,577.49	162,583.15	51,998.36
213. 100-211-1200-5580-11 BC SPED INSTR -TRAVEL & CONF	1,000.00	50.00	0.00	950.00
214. 100-211-1200-5610-11 BC SPED INSTR - SUPPLIES	8,000.00	5,954.17	219.24	1,826.59
215. 100-211-1200-5614-11 BC SPED INSTR - TESTING SUPPLIES	0.00	195.25	0.00	(195.25)
216. 100-211-1200-5670-11 BC SPED INSTR - COMPUTER SOFTWARE	0.00	219.90	0.00	(219.90)
217. 100-211-1200-5730-11 BC SPED INSTR - EQUIPMENT	2,000.00	2,047.99	1,800.00	(1,847.99)
TOTAL 1200 SPED DIRECT INSTRUCTION	\$3,161,326.00	\$2,020,375.22	\$1,417,365.17	\$(276,414.39)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
218. 100-211-1202-5110-11 BC SPED ESY - TEACHER SALARIES	13,200.00	12,316.25	0.00	883.75

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219. 100-211-1202-5115-11 BC SPED ESY- PARA SALARIES	22,000.00	25,547.75	0.00	(3,547.75)
220. 100-211-1202-5220-11 BC SPED ESY - FICA & MED TAXES	2,750.00	2,887.08	0.00	(137.08)
221. 100-211-1202-5240-11 BC SPED ESY - VMERS	0.00	219.67	0.00	(219.67)
222. 100-211-1202-5250-11 BC SPED ESY- WORKERS' COMP INS.	300.00	295.33	0.00	4.67
223. 100-211-1202-5610-11 BC SPED ESY- SUPPLIES	0.00	645.74	0.00	(645.74)
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$38,250.00	\$41,911.82	\$0.00	\$(3,661.82)
2130 HEALTH SERVICE				
224. 100-211-2130-5110-11 BC SPED HEALTH - PT	11,610.00	4,540.06	3,380.09	3,689.85
225. 100-211-2130-5220-11 BC SPED HEALTH - FICA & MED TAXES	889.00	347.29	258.58	283.13
226. 100-211-2130-5250-11 BC SPED HEALTH - W/ COMP INS.	91.00	35.33	0.00	55.67
TOTAL 2130 HEALTH SERVICE	\$12,590.00	\$4,922.68	\$3,638.67	\$4,028.65
2140 PSYCHOLOGICAL SERVICES				
227. 100-211-2140-5110-11 BC SPED PSYCH - SALARIES	66,190.00	33,904.52	33,904.48	(1,619.00)
228. 100-211-2140-5210-11 BC SPED PSYCH - HEALTH INS.	7,224.00	2,555.93	2,765.36	1,902.71
229. 100-211-2140-5220-11 BC SPED PSYCH - FICA & MED TAXES	5,064.00	2,440.66	2,593.70	29.64
230. 100-211-2140-5230-11 BC SPED PSYCH - LIFE INS.	57.00	28.47	28.47	0.06
231. 100-211-2140-5250-11 BC SPED PSYCH - W/ COMP INS.	517.00	264.42	0.00	252.58
232. 100-211-2140-5280-11 BC SPED PSYCH - DENTAL INS.	375.00	183.69	183.69	7.62
233. 100-211-2140-5320-11 BC SPED PSYCH - CONTRC SRVC	8,000.00	3,800.00	0.00	4,200.00
234. 100-211-2140-5611-11 BC SPED PSYCH - TESTING MATERIALS	3,000.00	2,140.27	69.00	790.73
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$90,427.00	\$45,317.96	\$39,544.70	\$5,564.34
2149 SPED DEVELOPMENTAL				
235. 100-211-2149-5117-11 BC SPED DEVL - SPECIALIST SALARIES	59,106.00	11,979.00	9,823.50	37,303.50
236. 100-211-2149-5210-11 BC SPED DEVL - HEALTH INS.	0.00	212.72	1,914.48	(2,127.20)
237. 100-211-2149-5220-11 BC SPED DEVL - FICA & MED TAXES	2,227.00	913.81	751.50	561.69
238. 100-211-2149-5230-11 BC SPED DEVL - LIFE INS.	33.00	24.09	19.71	(10.80)
239. 100-211-2149-5250-11 BC SPED DEVL - W/ COMP INS.	228.00	93.44	0.00	134.56
240. 100-211-2149-5280-11 BC SPED DEVL - DENTAL INS.	120.00	0.00	0.00	120.00
TOTAL 2149 SPED DEVELOPMENTAL	\$61,714.00	\$13,223.06	\$12,509.19	\$35,981.75
2150 SPEECH & LANG SRVC				
241. 100-211-2150-5110-11 BC SPED SLP - SPEECH LANG SALARIES	219,977.00	118,229.64	114,954.41	(13,207.05)
242. 100-211-2150-5115-11 BC SPED SLP - PARA SALARIES	31,108.00	13,990.42	12,751.33	4,366.25
243. 100-211-2150-5210-11 BC SPED SLP - HEALTH INS.	59,170.00	20,075.52	20,455.58	18,638.90
244. 100-211-2150-5220-11 BC SPED SLP - SOCIAL SECURITY	20,509.00	9,503.17	9,769.48	1,236.35
245. 100-211-2150-5230-11 BC SPED SLP - LIFE INS.	306.00	135.07	128.55	42.38
246. 100-211-2150-5250-11 BC SPED SLP - WORKERS' COMP INS.	2,009.00	1,029.68	0.00	979.32
247. 100-211-2150-5280-11 BC SPED SLP - DENTAL INS.	1,857.00	918.51	892.26	46.23
248. 100-211-2150-5320-11 BC SPED SLP - CONTRACTED SRVC	15,000.00	2,508.00	128.00	12,364.00
249. 100-211-2150-5440-11 BC SPED SLP - EQUIPMENT RENTAL	1,000.00	0.00	0.00	1,000.00
250. 100-211-2150-5580-11 BC SPED SLP - TRAVEL & CONF	200.00	0.00	0.00	200.00
251. 100-211-2150-5610-11 BC SPED SLP - SUPPLIES	2,125.00	971.56	133.54	1,019.90

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252. 100-211-2150-5730-11 BC SPED SLP - EQUIPMENT	1,000.00	445.00	0.00	555.00
253. 100-211-2150-5810-11 BC SPED SLP - DUES / MEMBER FEES	1,500.00	1,074.00	0.00	426.00
TOTAL 2150 SPEECH & LANG SRVC	\$355,761.00	\$168,880.57	\$159,213.15	\$27,667.28
2160 OCCUPATIONAL THERAPIST				
254. 100-211-2160-5110-11 BC SPED OCCU THERAPIST - SALARIES	48,794.00	19,237.50	19,237.49	10,319.01
255. 100-211-2160-5112-11 BC SPED OT - COTA WAGES	37,524.00	22,872.40	17,235.60	(2,584.00)
256. 100-211-2160-5210-11 BC SPED OCCU THERAPIST- HEALTH IN	8,519.00	2,367.84	1,775.90	4,375.26
257. 100-211-2160-5220-11 BC SPED OCCU THERAPIS- FICA & MED	6,604.00	3,150.19	2,790.19	663.62
258. 100-211-2160-5230-11 BC SPED OCCU THERAPIST - LIFE INS.	21.00	31.46	21.80	(32.26)
259. 100-211-2160-5250-11 BC SPED OCCU THERAPIST - W/ COMP I	674.00	328.44	0.00	345.56
260. 100-211-2160-5280-11 BC SPED OCCU THERAPIST- DENTAL IN	225.00	101.76	76.30	46.94
TOTAL 2160 OCCUPATIONAL THERAPIST	\$102,361.00	\$48,089.59	\$41,137.28	\$13,134.13
2420 SPED ADMIN				
261. 100-211-2420-5110-11 BC SPED ADMIN - BC DIRECTOR WAGE	78,606.00	54,479.71	28,843.21	(4,716.92)
262. 100-211-2420-5112-11 BC SPED ADMIN - STAFF WAGES	36,794.00	24,820.00	13,140.00	(1,166.00)
263. 100-211-2420-5210-11 BC SPED ADMIN - HEALTH INS	26,257.00	10,464.66	5,651.84	10,140.50
264. 100-211-2420-5220-11 BC SPED ADMIN - FICA & MED	8,545.00	5,788.64	3,211.71	(455.35)
265. 100-211-2420-5230-11 BC SPED ADMIN - LIFE INS	342.00	281.90	151.50	(91.40)
266. 100-211-2420-5240-11 BC SPED ADMIN - PENSION	1,805.00	1,168.00	657.00	(20.00)
267. 100-211-2420-5250-11 BC SPED ADMIN - WORKERS' COMP	872.00	618.62	0.00	253.38
268. 100-211-2420-5270-11 BC SPED ADMIN - STAFF TUITION REIM	3,000.00	0.00	0.00	3,000.00
269. 100-211-2420-5280-11 BC SPED ADMIN - DENTAL INS	750.00	567.10	307.75	(124.85)
270. 100-211-2420-5360-11 BC SPED ADMIN - LEGAL SERVICES	750.00	0.00	0.00	750.00
271. 100-211-2420-5531-11 BC SPED ADMIN - POSTAGE	1,000.00	0.00	0.00	1,000.00
272. 100-211-2420-5580-11 BC SPED ADMIN - TRAVEL & CONF	1,300.00	296.38	0.00	1,003.62
273. 100-211-2420-5610-11 BC SPED ADMIN - SUPPLIES	1,000.00	420.34	0.00	579.66
274. 100-211-2420-5810-11 BC SPED ADMIN - DUES	1,400.00	1,386.23	0.00	13.77
TOTAL 2420 SPED ADMIN	\$162,421.00	\$100,291.58	\$51,963.01	\$10,166.41
2711 SPED STUDENT TRANSPORT				
275. 100-211-2711-5115-11 BC SPED TRANS - BUS SUPERVISORY SA	40,000.00	20,704.00	0.00	19,296.00
276. 100-211-2711-5210-11 BC SPED TRANS - HEALTH INS.	0.00	1,020.49	0.00	(1,020.49)
277. 100-211-2711-5220-11 BC SPED TRANS - FICA & MED	2,200.00	1,561.80	0.00	638.20
278. 100-211-2711-5230-11 BC SPED TRANS - LIFE INS.	44.00	30.34	0.00	13.66
279. 100-211-2711-5240-11 BC SPED TRANS - VMERS	0.00	107.92	0.00	(107.92)
280. 100-211-2711-5250-11 BC SPED TRANS- WORKERS' COMP INS.	195.00	157.43	0.00	37.57
281. 100-211-2711-5280-11 BC SPED TRANS DENTAL INS	0.00	33.37	0.00	(33.37)
282. 100-211-2711-5514-11 BC SPED TRANS - ESY TRANSPORT	7,500.00	21,183.40	0.00	(13,683.40)
283. 100-211-2711-5519-11 BC SPED TRANS - CONTRC TRANS SRV	30,000.00	9,451.74	85.57	20,462.69
TOTAL 2711 SPED STUDENT TRANSPORT	\$79,939.00	\$54,250.49	\$85.57	\$25,602.94
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$4,064,789.00	\$2,497,262.97	\$1,725,456.74	\$(157,930.71)

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212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
284. 100-212-1214-5110-11 BC EEE SPED INSTR - TEACHER SALARIE	53,849.00	43,889.24	43,889.26	(33,929.50)
285. 100-212-1214-5115-11 BC EEE SPED INSTR - PARA SALARIES	35,000.00	648.38	0.00	34,351.62
286. 100-212-1214-5210-11 BC EEE SPED INSTR - HEALTH INSURANC	15,000.00	3,734.48	2,651.54	8,613.98
287. 100-212-1214-5220-11 BC EEE SPED INSTR - FICA & MED	6,920.00	3,253.66	3,357.53	308.81
288. 100-212-1214-5230-11 BC EEE SPED INSTR - LIFE INS.	177.00	45.37	42.71	88.92
289. 100-212-1214-5240-11 BC EEE SPED INSTR - RETIREMENT	0.00	26.74	0.00	(26.74)
290. 100-212-1214-5250-11 BC EEE SPED INSTR - WORKERS' COMP I	621.00	342.42	0.00	278.58
291. 100-212-1214-5270-11 BC EEE SPED INSTR - STAFF TUITION RE	1,500.00	1,350.00	0.00	150.00
292. 100-212-1214-5280-11 BC EEE SPED INSTR - DENTAL INS.	725.00	279.85	247.28	197.87
293. 100-212-1214-5320-11 BC EEE SPED INSTR - CONTRACTED ED S	0.00	1,770.00	4,130.00	(5,900.00)
294. 100-212-1214-5513-11 BC EEE SPED INSTR - TRANS/ MILEAGE R	300.00	0.00	0.00	300.00
295. 100-212-1214-5610-11 BC EEE SPED INSTR - SUPPLIES	2,100.00	0.00	0.00	2,100.00
296. 100-212-1214-5730-11 BC EEE SPED INSTR - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$118,192.00	\$55,340.14	\$54,318.32	\$8,533.54
1215 EEE - ESY EXTENDED SCHOOL YEAR				
297. 100-212-1215-5110-11 BC EEE ESY INSTR - TEACHER SALARIE	4,000.00	2,618.75	0.00	1,381.25
298. 100-212-1215-5115-11 BC EEE ESY INSTR - PARA SALARIES	3,500.00	1,938.00	0.00	1,562.00
299. 100-212-1215-5220-11 BC EEE ESY INSTR - FICA & MED	550.00	346.26	0.00	203.74
300. 100-212-1215-5240-11 VMERS ER BC	0.00	9.47	0.00	(9.47)
301. 100-212-1215-5250-11 BC EEE ESY INSTR - WORKERS' COMP I	185.00	17.33	0.00	167.67
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$8,235.00	\$4,929.81	\$0.00	\$3,305.19
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$126,427.00	\$60,269.95	\$54,318.32	\$11,838.73
TOTAL 100 GENERAL FUND	\$5,022,193.00	\$3,060,913.43	\$1,922,597.10	\$38,682.47
TOTAL 11 BARRE CITY SCHOOL	\$5,022,193.00	\$3,060,913.43	\$1,922,597.10	\$38,682.47
12 BARRE TOWN SCHOOL				
100 GENERAL FUND				
010 BSU ADMINISTRATION				
302. 100-010-2210-5110-12 BT CURRICULUM - SPECIALISTS SALARIE	98,350.00	53,840.01	50,389.94	(5,879.95)
303. 100-010-2210-5210-12 BT CURRICULUM - HEALTH INS.	28,551.00	6,745.98	7,954.62	13,850.40
304. 100-010-2210-5220-12 BT CURRICULUM - FICA & MED	7,524.00	3,790.57	3,854.84	(121.41)
305. 100-010-2210-5230-12 BT CURRICULUM - LIFE INS.	86.00	31.72	42.72	11.56
306. 100-010-2210-5250-12 BT CURRICULUM - W/COMP INS.	768.00	419.89	0.00	348.11
307. 100-010-2210-5280-12 BT CURRICULUM - DENTAL INS.	563.00	204.94	190.77	167.29
TOTAL 2210 CURRICULUM DEVELOPMENT	\$135,842.00	\$65,033.11	\$62,432.89	\$8,376.00
TOTAL 010 BSU ADMINISTRATION	\$135,842.00	\$65,033.11	\$62,432.89	\$8,376.00
050 PRESCHOOL				

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Account Number / Description	ADOPTED BUDGET	Y-T-D EXPENSE	Encumbrances	REMAINING BALANCE
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
1100 Direct Instruction				
308. 100-050-1100-5115-12 BT PRESCHOOL - PARA SALARIES	0.00	48,061.28	39,134.26	(87,195.54)
309. 100-050-1100-5210-12 BT PRESCHOOL - HEALTH INS.	0.00	10,073.58	7,999.83	(18,073.41)
310. 100-050-1100-5220-12 BT PRESCHOOL - FICA & MED TAXES	0.00	2,981.25	2,993.79	(5,975.04)
311. 100-050-1100-5230-12 BT PRESCHOOL - LIFE INS.	0.00	122.64	97.56	(220.20)
312. 100-050-1100-5240-12 BT PRESCHOOL - RETIREMENT CONTRIBUT	0.00	1,982.64	1,614.24	(3,596.88)
313. 100-050-1100-5280-12 BT PRESCHOOL - DENTAL INS.	0.00	195.12	157.50	(352.62)
TOTAL 1100 Direct Instruction	\$0.00	\$63,416.51	\$51,997.18	\$(115,413.69)
2423 EARLY ED ADMIN				
314. 100-050-2423-5110-12 BT EARLY ED ADMIN - COORD SALARY	34,480.00	24,314.74	12,872.50	(2,707.24)
315. 100-050-2423-5112-12 BT EARLY ED ADMIN - ADMIN. ASSIST	12,012.00	9,890.49	4,223.34	(2,101.83)
316. 100-050-2423-5210-12 BT EARLY ED ADMIN - HEALTH INS	12,335.00	7,226.43	3,550.39	1,558.18
317. 100-050-2423-5220-12 BT EARLY ED ADMIN - FICA & MED	3,557.00	2,407.56	1,307.83	(158.39)
318. 100-050-2423-5230-12 BT EARLY ED ADMIN - LIFE INS	134.00	95.20	49.33	(10.53)
319. 100-050-2423-5240-12 BT EARLY ED ADMIN - PENSION PLAN	601.00	401.50	211.16	(11.66)
320. 100-050-2423-5250-12 BT EARLY ED ADMIN - W/C INS	363.00	266.71	0.00	96.29
321. 100-050-2423-5280-12 BT EARLY ED ADMIN - DENTAL INS	267.00	193.79	95.38	(22.17)
322. 100-050-2423-5580-12 BT EARLY ED ADMIN - TRAVEL & CONF	0.00	400.00	0.00	(400.00)
323. 100-050-2423-5610-12 BT EARLY ED ADMIN - SUPPLIES	400.00	75.00	51.00	274.00
324. 100-050-2423-5730-12 BT EARLY ED ADMIN - EQUIPMENT	375.00	0.00	0.00	375.00
325. 100-050-2423-5810-12 BT EARLY ED ADMIN - DUES & FEES	250.00	0.00	0.00	250.00
TOTAL 2423 EARLY ED ADMIN	\$64,774.00	\$45,271.42	\$22,360.93	\$(2,858.35)
2700 STUDENT TRANSPORT				
326. 100-050-2700-5115-12 BT PRESCHOOL - TRANS BUS RIDER WAG	12,000.00	10,112.50	0.00	1,887.50
327. 100-050-2700-5220-12 BT PRESCHOOL - TRANS FICA & MED	0.00	773.59	0.00	(773.59)
328. 100-050-2700-5250-12 BT PRESCHOOL - TRANS W/COMP INS.	0.00	78.93	0.00	(78.93)
329. 100-050-2700-5730-12 BT PRESCHOOL - TRANS EQUIPMENT	0.00	475.54	0.00	(475.54)
TOTAL 2700 STUDENT TRANSPORT	\$12,000.00	\$11,440.56	\$0.00	\$559.44
TOTAL 050 PRESCHOOL	\$76,774.00	\$120,128.49	\$74,358.11	\$(117,712.60)
101 GRADE K - 8				
1100 Direct Instruction				
330. 100-101-1100-5115-12 BT INSTR - PARA SALARIES	0.00	31,890.27	17,134.04	(49,024.31)
331. 100-101-1100-5120-12 BT SUBS SALARIES	0.00	281.13	0.00	(281.13)
332. 100-101-1100-5210-12 BT INSTR - HEALTH INS.	0.00	6,680.76	3,999.92	(10,680.68)
333. 100-101-1100-5220-12 BT INSTR - FICA & MED TAXES	0.00	2,305.26	1,310.75	(3,616.01)
334. 100-101-1100-5230-12 BT INSTR - LIFE INS.	0.00	92.26	50.25	(142.51)
335. 100-101-1100-5240-12 BT INSTR - MUNICIPAL RETIREMENT	0.00	1,408.35	706.74	(2,115.09)
336. 100-101-1100-5250-12 BT INSTR - WORKERS' COMP INS.	0.00	2.15	0.00	(2.15)
337. 100-101-1100-5280-12 BT INSTR - DENTAL INS.	0.00	190.34	118.13	(308.47)
TOTAL 1100 Direct Instruction	\$0.00	\$42,850.52	\$23,319.83	\$(66,170.35)

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2140 PSYCHOLOGICAL SERVICES				
338. 100-101-2140-5115-12 BT BEHAPORT - PARA EDUCATOR	0.00	11,988.45	9,806.86	(21,795.31)
339. 100-101-2140-5210-12 BT BEHAVIORAL SUPPORT- HEALTH IN	0.00	2,938.11	2,666.61	(5,604.72)
340. 100-101-2140-5220-12 BT BEHAVIORAL SUPPORT - FICA/MED	0.00	874.08	750.23	(1,624.31)
341. 100-101-2140-5230-12 BT BEHAVIORAL SUPPORT - GROUP LIF	0.00	26.87	24.39	(51.26)
342. 100-101-2140-5240-12 BT BEHAVIORAL SUPPORT - RETIREMEN	0.00	494.59	404.55	(899.14)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$0.00	\$16,322.10	\$13,652.64	\$(29,974.74)
2220 Library				
343. 100-101-2220-5115-12 BT LIBRARY- PARA SALARIES	0.00	16,743.94	11,587.62	(28,331.56)
344. 100-101-2220-5210-12 BT LIBRARY - HEALTH INS.	0.00	3,839.35	2,666.61	(6,505.96)
345. 100-101-2220-5220-12 BT LIBRARY - FICA & MED TAXES	0.00	1,207.64	886.45	(2,094.09)
346. 100-101-2220-5230-12 BT LIBRARY - LIFE INS.	0.00	35.12	24.39	(59.51)
347. 100-101-2220-5240-12 BT LIBRARY VMERS	0.00	690.70	477.99	(1,168.69)
348. 100-101-2220-5280-12 BT LIBRARY - DENTAL INS.	0.00	113.39	78.75	(192.14)
TOTAL 2220 Library	\$0.00	\$22,630.14	\$15,721.81	\$(38,351.95)
2700 STUDENT TRANSPORT				
349. 100-101-2700-5110-12 BT TRANSPORTATION - COORD SALARIE	40,040.00	27,154.80	13,137.00	(251.80)
350. 100-101-2700-5120-12 BT TRANSPORTATION - SUBSTITUTES	0.00	40.00	0.00	(40.00)
351. 100-101-2700-5210-12 BT TRANSPORTATION - HEALTH INS.	14,199.00	5,592.86	3,595.41	5,010.73
352. 100-101-2700-5220-12 BT TRANSPORTATION - FICA & MED	3,064.00	1,921.16	1,004.98	137.86
353. 100-101-2700-5230-12 BT TRANSPORTATION - LIFE INS.	114.00	61.32	39.42	13.26
354. 100-101-2700-5240-12 BT TRANSPORTATION - PENSION PLAN	2,366.00	1,324.15	656.82	385.03
355. 100-101-2700-5250-12 BT TRANSPORTATION - W/COMP INS.	313.00	210.44	0.00	102.56
356. 100-101-2700-5280-12 BT TRANSPORTATION - DENTAL INS.	375.00	197.82	127.17	50.01
357. 100-101-2700-5519-12 BT TRANSPORTATION - CONTRC TRAN	495,530.00	254,461.54	14,477.00	226,591.46
358. 100-101-2700-5530-12 BT TRANSPORTATION - TELEPHONE	0.00	225.00	0.00	(225.00)
359. 100-101-2700-5580-12 BT TRANSPORTATION - TRAVEL & CON	0.00	163.39	0.00	(163.39)
360. 100-101-2700-5610-12 BT TRANSPORTATION - SUPPLIES	0.00	682.50	168.00	(850.50)
TOTAL 2700 STUDENT TRANSPORT	\$556,001.00	\$292,034.98	\$33,205.80	\$230,760.22
TOTAL 101 GRADE K - 8	\$556,001.00	\$373,837.74	\$85,900.08	\$96,263.18
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
361. 100-211-1200-5110-12 BT SPED INSTR - TEACHER SALARIES	644,322.00	289,926.25	247,318.10	107,077.65
362. 100-211-1200-5112-12 BT LEAVE TIME PAY OUT	0.00	2,514.60	0.00	(2,514.60)
363. 100-211-1200-5115-12 BT SPED INSTR - PARA SALARIES	351,000.00	172,179.20	155,522.85	23,297.95
364. 100-211-1200-5116-12 BT SPED INSTR - TUTOR WAGES	10,000.00	24,177.50	0.00	(14,177.50)
365. 100-211-1200-5117-12 BT SPED BEHAVIOR INTERVENTIONIST	0.00	68,733.55	46,007.94	(114,741.49)
366. 100-211-1200-5120-12 BT SPED INSTR - SUBSTITUTES WAGES	50,000.00	56,350.53	0.00	(6,350.53)
367. 100-211-1200-5210-12 BT SPED INSTR - HEALTH INS.	212,374.00	88,983.21	79,890.08	43,500.71
368. 100-211-1200-5219-12 BT SPED - HRA	0.00	20,000.00	0.00	(20,000.00)
369. 100-211-1200-5220-12 BT SPED INSTR - FICA & MED TAXES	79,291.00	43,809.07	34,336.92	1,145.01

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370. 100-211-1200-5230-12 BT SPED INSTR - LIFE INS.	1,484.00	926.23	814.04	(256.27)
371. 100-211-1200-5232-12 BT SPED INSTR - VSTRS HEALTH ASSES	16,289.00	6,081.75	0.00	10,207.25
372. 100-211-1200-5240-12 BT SPED INSTR - MUNICIPAL RETIREMEN	18,250.00	7,368.29	6,621.08	4,260.63
373. 100-211-1200-5250-12 BT SPED INSTR - WORKERS' COMP INS.	10,026.00	2,900.19	0.00	7,125.81
374. 100-211-1200-5270-12 BT SPED INSTR - TEACHER TUITION REI	10,000.00	20,377.00	1,864.62	(12,241.62)
375. 100-211-1200-5271-12 BT SPED INSTR - PARA TUITION REIMB	3,000.00	1,590.00	0.00	1,410.00
376. 100-211-1200-5280-12 BT SPED INSTR - DENTAL INS.	5,700.00	3,012.01	2,642.68	45.31
377. 100-211-1200-5290-12 BT SPED INSTR - LTD	3,520.00	2,054.95	2,445.05	(980.00)
378. 100-211-1200-5320-12 BT SPED INSTR - CONTRC ED SRVC	159,000.00	116,880.97	210,243.31	(168,124.28)
379. 100-211-1200-5430-12 BT SPED INSTR - REPAIRS & MAINT	200.00	0.00	0.00	200.00
380. 100-211-1200-5531-12 BT SPED INSTR - POSTAGE	100.00	0.00	0.00	100.00
381. 100-211-1200-5560-12 BT SPED INSTR - STUDENT TUITION	397,000.00	270,162.18	248,476.82	(121,639.00)
382. 100-211-1200-5580-12 BT SPED INSTR - TRAVEL & CONF	2,500.00	1,312.82	1,055.00	132.18
383. 100-211-1200-5610-12 BT SPED INSTR - SUPPLIES	17,750.00	7,696.77	1,581.54	8,471.69
384. 100-211-1200-5614-12 BT SPED INSTR - TESTING SUPPLIES	0.00	91.95	0.00	(91.95)
385. 100-211-1200-5730-12 BT SPED INSTR - EQUIPMENT	3,500.00	1,286.92	0.00	2,213.08
TOTAL 1200 SPED DIRECT INSTRUCTION	\$1,995,306.00	\$1,208,415.94	\$1,038,820.03	\$(251,929.97)
2130 HEALTH SERVICE				
386. 100-211-2130-5110-12 BT SPED HEALTH - PHYSICAL THERAPY	16,610.00	6,848.94	3,380.09	6,380.97
387. 100-211-2130-5220-12 BT SPED HEALTH - FICA & MED TAXES	889.00	524.01	258.58	106.41
388. 100-211-2130-5250-12 BT SPED HEALTH - W/ COMP INS.	376.00	53.33	0.00	322.67
TOTAL 2130 HEALTH SERVICE	\$17,875.00	\$7,426.28	\$3,638.67	\$6,810.05
2140 PSYCHOLOGICAL SERVICES				
389. 100-211-2140-5110-12 BT SPED PSYCH - SALARIES	42,032.00	40,431.64	47,235.72	(45,635.36)
390. 100-211-2140-5117-12 BT SPED PSYCH BI - SALARIES	29,260.00	17,257.50	8,410.50	3,592.00
391. 100-211-2140-5210-12 BT SPED PSYCH - HEALTH INS.	19,034.00	7,416.42	7,659.99	3,957.59
392. 100-211-2140-5220-12 BT SPED PSYCH - FICA & MED TAXES	5,454.00	4,112.72	4,256.94	(2,915.66)
393. 100-211-2140-5230-12 BT SPED PSYCH - LIFE INS.	90.00	75.10	71.61	(56.71)
394. 100-211-2140-5250-12 BT SPED PSYCH - W/ COMP INS.	557.00	449.37	0.00	107.63
395. 100-211-2140-5280-12 BT SPED PSYCH - DENTAL INS.	375.00	324.99	310.86	(260.85)
396. 100-211-2140-5320-12 BT SPED PSYCH - CONTRC SRVC	25,000.00	27,512.87	4,865.23	(7,378.10)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$121,802.00	\$97,580.61	\$72,810.85	\$(48,589.46)
2150 SPEECH & LANG SRVC				
397. 100-211-2150-5110-12 BT SPED SLP - SPEECH LANG SALARIES	184,663.00	93,907.97	93,908.03	(3,153.00)
398. 100-211-2150-5115-12 BT SPED SLP - PARA SALARIES	24,500.00	5,062.51	3,738.56	15,698.93
399. 100-211-2150-5210-12 BT SPED SLP - HEALTH INS.	10,224.00	1,917.77	0.00	8,306.23
400. 100-211-2150-5220-12 BT SPED SLP - SOCIAL SECURITY	15,904.00	7,511.98	7,469.97	922.05
401. 100-211-2150-5230-12 BT SPED SLP - LIFE INS.	171.00	101.84	96.14	(26.98)
402. 100-211-2150-5240-12 BT SPED SLP - RETIREMENT	1,350.00	208.80	154.20	987.00
403. 100-211-2150-5250-12 BT SPED SLP - WORKERS' COMP INS.	1,418.00	732.42	0.00	685.58
404. 100-211-2150-5270-12 BT SPED SLP - TUITION REIMB	1,000.00	900.00	0.00	100.00
405. 100-211-2150-5280-12 BT SPED SLP - DENTAL INS.	750.00	376.13	481.13	(107.26)

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406. 100-211-2150-5322-12 BT SPED SLP - CONTRC AUDITORY SRV	2,500.00	767.50	0.00	1,732.50
407. 100-211-2150-5580-12 BT SPED SLP - TRAVEL & CONF	600.00	0.00	635.00	(35.00)
408. 100-211-2150-5610-12 BT SPED SLP - SUPPLIES	2,250.00	1,212.16	1,167.97	(130.13)
409. 100-211-2150-5730-12 BT SPED SLP - EQUIPMENT	3,000.00	0.00	395.00	2,605.00
410. 100-211-2150-5810-12 BT SPED SLP - DUES / MEMBER FEES	0.00	225.00	253.00	(478.00)
TOTAL 2150 SPEECH & LANG SRVC	\$248,330.00	\$112,924.08	\$108,299.00	\$27,106.92
2160 OCCUPATIONAL THERAPIST				
411. 100-211-2160-5110-12 BT SPED OCCU THERAPIST - SALARIES	32,529.00	12,825.02	12,824.99	6,878.99
412. 100-211-2160-5112-12 BT SPED OCCU THERAPIST - COTA WAGE	44,000.00	19,195.68	18,470.32	6,334.00
413. 100-211-2160-5210-12 BT SPED OCCU THERAPIST- HEALTH IN	20,554.00	7,513.92	5,635.42	7,404.66
414. 100-211-2160-5220-12 BT SPED OCCU THERAPIS- FICA & MED	9,355.00	2,238.38	2,394.09	4,722.53
415. 100-211-2160-5230-12 BT SPED OCCU THERAPIST - LIFE INS.	14.00	28.08	19.42	(33.50)
416. 100-211-2160-5250-12 BT SPED OCCU THERAPIST - W/ COMP I	597.00	202.67	0.00	394.33
417. 100-211-2160-5280-12 BT SPED OCCU THERAPIST- DENTAL IN	543.00	172.80	129.62	240.58
TOTAL 2160 OCCUPATIONAL THERAPIST	\$107,592.00	\$42,176.55	\$39,473.86	\$25,941.59
2420 SPED ADMIN				
418. 100-211-2420-5110-12 BT SPED ADMIN - BT DIRECTOR WAGES	57,815.00	37,616.96	19,915.55	282.49
419. 100-211-2420-5112-12 BT SPED ADMIN - STAFF WAGES	20,891.00	0.00	0.00	20,891.00
420. 100-211-2420-5210-12 BT SPED ADMIN - HEALTH INS	9,545.00	4,873.73	2,580.56	2,090.71
421. 100-211-2420-5220-12 BT SPED ADMIN - FICA & MED	5,694.00	2,712.39	1,523.54	1,458.07
422. 100-211-2420-5230-12 BT SPED ADMIN - LIFE INS	50.00	43.18	22.89	(16.07)
423. 100-211-2420-5240-12 BT SPED ADMIN - PENSION	1,250.00	0.00	0.00	1,250.00
424. 100-211-2420-5250-12 BT SPED ADMIN - WORKERS' COMP	428.00	293.41	0.00	134.59
425. 100-211-2420-5270-12 BT SPED ADMIN - STAFF TUITION REIM	2,000.00	0.00	0.00	2,000.00
426. 100-211-2420-5280-12 BC SPED ADMIN - DENTAL INS	188.00	69.70	36.88	81.42
427. 100-211-2420-5360-12 BT SPED ADMIN - LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00
428. 100-211-2420-5580-12 BT SPED ADMIN - TRAVEL & CONF	1,300.00	50.81	0.00	1,249.19
429. 100-211-2420-5610-12 BT SPED ADMIN - SUPPLIES	500.00	0.00	131.47	368.53
430. 100-211-2420-5730-12 BT SPED ADMIN - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
431. 100-211-2420-5810-12 BT SPED ADMIN - DUES	1,300.00	0.00	0.00	1,300.00
TOTAL 2420 SPED ADMIN	\$104,961.00	\$45,660.18	\$24,210.89	\$35,089.93
2711 SPED STUDENT TRANSPORT				
432. 100-211-2711-5115-12 BT SPED TRANS - BUS SUPERVISORY SA	30,000.00	54,489.03	0.00	(24,489.03)
433. 100-211-2711-5210-12 BT SPED TRANS - HEALTH INS.	5,500.00	3,316.09	0.00	2,183.91
434. 100-211-2711-5220-12 BT SPED TRANS - FICA & MED	1,600.00	4,086.81	0.00	(2,486.81)
435. 100-211-2711-5230-12 BT SPED TRANS - LIFE INS.	0.00	30.28	0.00	(30.28)
436. 100-211-2711-5240-12 BT SPED TRANS - VMERS	0.00	299.33	0.00	(299.33)
437. 100-211-2711-5250-12 BT SPED TRANS- WORKERS' COMP INS.	1,450.00	410.27	0.00	1,039.73
438. 100-211-2711-5280-12 BT SPED TRANS DENTAL INS	0.00	87.00	0.00	(87.00)
439. 100-211-2711-5513-12 BT SPED TRANS- CONTR STUDENT TRAN	0.00	3,248.60	0.00	(3,248.60)
440. 100-211-2711-5514-12 BT SPED TRANS - ESY TRANSPORT	0.00	7,570.37	0.00	(7,570.37)

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Account Number / Description	ADOPTED BUDGET 7/1/2018 - 6/30/2019	Y-T-D EXPENSE 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	REMAINING BALANCE 7/1/2018 - 6/30/2019
TOTAL 2711 SPED STUDENT TRANSPORT	\$38,550.00	\$73,537.78	\$0.00	\$(34,987.78)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$2,634,416.00	\$1,587,721.42	\$1,287,253.30	\$(240,558.72)
212 SPECIAL ED - NON-REIMBURSABLE				
1214 EEE - ESSENTIAL EARLY EDUCATION				
441. 100-212-1214-5110-12 BT EEE SPED INSTR - TEACHER SALARIE	51,270.00	15,491.76	15,491.74	20,286.50
442. 100-212-1214-5115-12 BT EEE SPED INSTR - PARA SALARIES	28,000.00	7,679.89	8,196.82	12,123.29
443. 100-212-1214-5210-12 BT EEE SPED INSTR - HEALTH INSURANC	23,612.00	6,403.27	5,318.15	11,890.58
444. 100-212-1214-5220-12 BT EEE SPED INSTR - FICA & MED	3,210.00	1,445.89	1,812.17	(48.06)
445. 100-212-1214-5230-12 BT EEE SPED INSTR - LIFE INS.	354.00	41.41	38.63	273.96
446. 100-212-1214-5240-12 BT EEE SPED INSTR - RETIREMENT	1,625.00	321.88	338.13	964.99
447. 100-212-1214-5250-12 BT EEE SPED INSTR - WORKERS' COMP I	1,305.00	120.90	0.00	1,184.10
448. 100-212-1214-5270-12 BT EEE SPED INSTR - STAFF TUITION RE	2,500.00	1,350.00	1,060.00	90.00
449. 100-212-1214-5280-12 BT EEE SPED INSTR - DENTAL INS.	288.00	175.09	142.34	(29.43)
450. 100-212-1214-5320-12 BT EEE SPED INSTR - CONTRACTED ED S	0.00	15,400.00	0.00	(15,400.00)
451. 100-212-1214-5513-12 BT EEE SPED INSTR - TRANS/ MILEAGE R	600.00	66.49	0.00	533.51
452. 100-212-1214-5560-12 BT EEE SPED INSTR - Tuition	112,000.00	0.00	0.00	112,000.00
453. 100-212-1214-5610-12 BT EEE SPED INSTR - SUPPLIES	400.00	227.08	0.00	172.92
454. 100-212-1214-5614-12 BT EEE SPED INSTR - TESTING MATERIAL	1,000.00	557.28	188.54	254.18
455. 100-212-1214-5730-12 BT EEE SPED INSTR - EQUIPMENT	1,000.00	360.00	360.00	280.00
TOTAL 1214 EEE - ESSENTIAL EARLY EDUCATION	\$227,164.00	\$49,640.94	\$32,946.52	\$144,576.54
1215 EEE - ESY EXTENDED SCHOOL YEAR				
456. 100-212-1215-5110-12 BT EEE ESY INSTR - TEACHER SALARIE	2,300.00	2,318.25	0.00	(18.25)
457. 100-212-1215-5115-12 BT EEE ESY INSTR - PARA SALARIES	450.00	938.66	0.00	(488.66)
458. 100-212-1215-5220-12 BT EEE ESY INSTR - FICA & MED	230.00	239.56	0.00	(9.56)
459. 100-212-1215-5240-12 BT ESY - MUNICIPAL RETIREMENT	0.00	38.72	0.00	(38.72)
460. 100-212-1215-5250-12 BT EEE ESY INSTR - WORKERS' COMP I	60.00	25.41	0.00	34.59
TOTAL 1215 EEE - ESY EXTENDED SCHOOL YEAR	\$3,040.00	\$3,560.60	\$0.00	\$(520.60)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$230,204.00	\$53,201.54	\$32,946.52	\$144,055.94
TOTAL 100 GENERAL FUND	\$3,633,237.00	\$2,199,922.30	\$1,542,890.90	\$(109,576.20)
TOTAL 12 BARRE TOWN SCHOOL	\$3,633,237.00	\$2,199,922.30	\$1,542,890.90	\$(109,576.20)
32 PRE-TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
461. 100-300-1300-5115-32 CVCC - PRE-TECH PARA WAGES	0.00	11,264.68	4,678.51	(15,943.19)
462. 100-300-1300-5210-32 CVCC - PRETECH HEALTH INSURANCE	0.00	1,777.74	0.00	(1,777.74)
463. 100-300-1300-5220-32 CVCC - PRE TECH FICA/Medi	0.00	836.33	357.91	(1,194.24)
464. 100-300-1300-5230-32 CVCC - PRETECH LIFE INSURANCE	0.00	16.26	0.00	(16.26)
465. 100-300-1300-5240-32 CVCC - PRE TECH RETIREMENT	0.00	200.20	0.00	(200.20)

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
466. 100-300-1300-5250-32 CVCC - PRETECH PARA WC	0.00	37.85	0.00	(37.85)
467. 100-300-1300-5280-32 CVCC - PRETECH DENTAL INS	0.00	52.50	0.00	(52.50)
TOTAL 1300 Tech Ed Direct	\$0.00	\$14,185.56	\$5,036.42	\$(19,221.98)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$14,185.56	\$5,036.42	\$(19,221.98)
TOTAL 100 GENERAL FUND	\$0.00	\$14,185.56	\$5,036.42	\$(19,221.98)
TOTAL 32 PRE-TECH	\$0.00	\$14,185.56	\$5,036.42	\$(19,221.98)
40 CVCC - FOOD TRADES				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
468. 100-300-1300-5115-40 CVCC - FOOD TRADES PARA WAGES	0.00	6,553.65	7,098.00	(13,651.65)
469. 100-300-1300-5210-40 CVCC - FOOD TRADES HEALTH INS	0.00	2,794.13	2,666.61	(5,460.74)
470. 100-300-1300-5220-40 CVCC- FOOD TRADES FICA/MEDI	0.00	462.40	543.00	(1,005.40)
471. 100-300-1300-5230-40 CVCC - FOOD TRADES LIFE INSURANCE	0.00	25.56	24.39	(49.95)
472. 100-300-1300-5240-40 CVCC - PARA EDUCATOR RETIREMENT	0.00	95.72	292.77	(388.49)
473. 100-300-1300-5250-40 CVCC - FOOD TRADES WC	0.00	51.11	0.00	(51.11)
474. 100-300-1300-5280-40 CVCC - FOOD TRADES DENTAL INS	0.00	82.52	78.75	(161.27)
TOTAL 1300 Tech Ed Direct	\$0.00	\$10,065.09	\$10,703.52	\$(20,768.61)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$10,065.09	\$10,703.52	\$(20,768.61)
TOTAL 100 GENERAL FUND	\$0.00	\$10,065.09	\$10,703.52	\$(20,768.61)
TOTAL 40 CVCC - FOOD TRADES	\$0.00	\$10,065.09	\$10,703.52	\$(20,768.61)
41 SPAULDING HIGH SCHOOL				
100 GENERAL FUND				
101 GRADE K - 8				
1100 Direct Instruction				
475. 100-101-1100-5115-41 SHS INSTR - PARA SALARIES	0.00	17,085.04	17,594.79	(34,679.83)
476. 100-101-1100-5210-41 SHS INSTR - HEALTH NSURANCE	0.00	5,916.47	6,518.38	(12,434.85)
477. 100-101-1100-5220-41 SHS INSTR - FICA & MED	0.00	929.54	1,346.00	(2,275.54)
478. 100-101-1100-5230-41 SHS INSTR - LIFE INS	0.00	54.16	59.62	(113.78)
479. 100-101-1100-5240-41 SHS INSTR - MUNICIPAL RETIREMENT	0.00	684.80	890.68	(1,575.48)
480. 100-101-1100-5280-41 SHS INSTR - DENTAL INSURANCE	0.00	174.72	192.50	(367.22)
TOTAL 1100 Direct Instruction	\$0.00	\$24,844.73	\$26,601.97	\$(51,446.70)
2711 SPED STUDENT TRANSPORT				
481. 100-101-2711-5519-41 TRANSPORTATION - OUT OF DISTRICT	0.00	3,096.66	2,801.74	(5,898.40)
TOTAL 2711 SPED STUDENT TRANSPORT	\$0.00	\$3,096.66	\$2,801.74	\$(5,898.40)
TOTAL 101 GRADE K - 8	\$0.00	\$27,941.39	\$29,403.71	\$(57,345.10)

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103 GRADE 9 - 12				
1100 Direct Instruction				
482. 100-103-1100-5115-41 SHS INSTR - PARA WAGES	0.00	11,548.60	8,938.30	(20,486.90)
483. 100-103-1100-5220-41 SHS INSTR - FICA & MED	0.00	808.79	683.78	(1,492.57)
484. 100-103-1100-5230-41 SHS INSTR - LIFE INS.	0.00	32.43	24.39	(56.82)
485. 100-103-1100-5250-41 SHS INSTR - WORKERS' COMP INS.	0.00	90.07	0.00	(90.07)
TOTAL 1100 Direct Instruction	\$0.00	\$12,479.89	\$9,646.47	\$(22,126.36)
2120 GUIDANCE SERVICES				
486. 100-103-2120-5115-41 SHS GUIDANCE - PARA WAGES	0.00	16,715.86	13,083.18	(29,799.04)
487. 100-103-2120-5210-41 SHS GUIDANCE - HEALTH INS	0.00	3,555.48	2,666.61	(6,222.09)
488. 100-103-2120-5220-41 SHS GUIDANCE - FICA & MED	0.00	1,224.24	1,000.87	(2,225.11)
489. 100-103-2120-5230-41 SHS GUIDANCE - LIFE INS.	0.00	32.52	24.39	(56.91)
490. 100-103-2120-5250-41 SHS GUIDANCE - WORKERS' COMP INS.	0.00	130.41	0.00	(130.41)
491. 100-103-2120-5280-41 SHS GUIDANCE - DENTAL INS.	0.00	105.00	78.75	(183.75)
TOTAL 2120 GUIDANCE SERVICES	\$0.00	\$21,763.51	\$16,853.80	\$(38,617.31)
2220 Library				
492. 100-103-2220-5115-41 SHS LIBRARY - PARA SALARIES	0.00	13,076.38	9,428.81	(22,505.19)
493. 100-103-2220-5220-41 SHS LIBRARY - FICA & MED	0.00	1,000.41	721.30	(1,721.71)
494. 100-103-2220-5230-41 SHS LIBRARY - LIFE INS.	0.00	50.52	40.00	(90.52)
495. 100-103-2220-5250-41 SHS LIBRARY - WORKERS COMP INS	0.00	101.99	0.00	(101.99)
TOTAL 2220 Library	\$0.00	\$14,229.30	\$10,190.11	\$(24,419.41)
2225 TECHNOLOGY				
496. 100-103-2225-5115-41 SHS - TECHNOLOGY PARA	0.00	14,770.44	12,520.76	(27,291.20)
497. 100-103-2225-5220-41 SHS - TECH PARA FICA/MEDI	0.00	1,129.92	957.84	(2,087.76)
498. 100-103-2225-5230-41 SHS - TECH LIFE INSURANCE	0.00	32.52	24.39	(56.91)
499. 100-103-2225-5240-41 SHS-TECHNOLOGY MUN RETIRE	0.00	609.29	516.51	(1,125.80)
500. 100-103-2225-5250-41 SHS - TECH PARA WC	0.00	115.23	0.00	(115.23)
TOTAL 2225 TECHNOLOGY	\$0.00	\$16,657.40	\$14,019.50	\$(30,676.90)
2410 PRINCIPALS OFFICE				
501. 100-103-2410-5115-41 SHS PRINCIPALS OFFICE - PARA WAGES	0.00	21,126.67	14,223.81	(35,350.48)
502. 100-103-2410-5210-41 SHS PRINCIPALS OFFICE - HEALTH INS.	0.00	3,869.54	2,666.61	(6,536.15)
503. 100-103-2410-5220-41 SHS PRINCIPALS OFFICE - FICA & MED	0.00	1,487.37	1,088.12	(2,575.49)
504. 100-103-2410-5230-41 SHS PRINCIPALS OFFICE - LIFE INS.	0.00	50.20	36.63	(86.83)
505. 100-103-2410-5240-41 SHS PRINCIPALS OFFICE - VT MUNICIPA	0.00	469.90	360.36	(830.26)
506. 100-103-2410-5250-41 SHS PRINCIPALS OFFICE - WORK COMP I	0.00	164.85	0.00	(164.85)
507. 100-103-2410-5280-41 SHS PRINCIPALS OFFICE - DENTAL INS.	0.00	160.68	120.51	(281.19)
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$27,329.21	\$18,496.04	\$(45,825.25)
2711 SPED STUDENT TRANSPORT				
508. 100-103-2711-5519-41 SHS TRANSPORTATION - CONTRACTED	0.00	6,456.30	0.00	(6,456.30)
TOTAL 2711 SPED STUDENT TRANSPORT	\$0.00	\$6,456.30	\$0.00	\$(6,456.30)

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TOTAL 103 GRADE 9 - 12	\$0.00	\$98,915.61	\$69,205.92	\$(168,121.53)
211 SPECIAL ED - REIMBURSABLE				
1200 SPED DIRECT INSTRUCTION				
509. 100-211-1200-5110-41 SHS SPED INSTR - TEACHER SALARIES	474,358.00	249,476.49	249,679.07	(24,797.56)
510. 100-211-1200-5115-41 SHS SPED INSTR - PARA WAGES	150,000.00	101,309.70	71,744.55	(23,054.25)
511. 100-211-1200-5117-41 SHS SPED BEHAVIOR INTERVENTIONIS	320,737.00	155,065.54	113,648.08	52,023.38
512. 100-211-1200-5120-41 SHS SPED INSTR - SUBSTITUTE WAGES	3,000.00	423.50	0.00	2,576.50
513. 100-211-1200-5121-41 SHS SPED INSTR - TUTOR WAGES	1,000.00	1,300.00	0.00	(300.00)
514. 100-211-1200-5210-41 SHS SPED INSTR - HEALTH INS.	245,947.00	95,006.41	80,955.57	69,985.02
515. 100-211-1200-5219-41 SHS SPED - HRA	0.00	40,000.00	0.00	(40,000.00)
516. 100-211-1200-5220-41 SHS SPED INSTR - FICA & MED TAXES	74,443.00	36,676.31	33,283.00	4,483.69
517. 100-211-1200-5230-41 SHS SPED INSTR - LIFE INS.	1,168.00	823.58	669.98	(325.56)
518. 100-211-1200-5232-41 SHS SPED INSTR - VSTRS HEALTH ASSES	12,530.00	5,380.50	0.00	7,149.50
519. 100-211-1200-5240-41 SHS SPED INSTR - VMERS	16,000.00	2,973.99	2,621.66	10,404.35
520. 100-211-1200-5250-41 SHS SPED INSTR - WORKERS' COMP INS	6,463.00	3,164.66	0.00	3,298.34
521. 100-211-1200-5270-41 SHS SPED INSTR - TEACHER TUITION RE	7,500.00	4,368.00	3,861.00	(729.00)
522. 100-211-1200-5271-41 SHS SPED INSTR - PARA TUITION REIM	3,500.00	0.00	0.00	3,500.00
523. 100-211-1200-5280-41 SHS SPED INSTR - DENTAL INS.	6,285.00	3,158.69	2,485.17	641.14
524. 100-211-1200-5290-41 SHS SPED INSTR - LTD	2,201.00	2,054.93	2,445.07	(2,299.00)
525. 100-211-1200-5324-41 SHS SPED INSTR - INSERVICE STAFF DEV	1,000.00	0.00	0.00	1,000.00
526. 100-211-1200-5511-41 SHS SPED INSTR - FIELD TRIPS	4,000.00	5,387.25	1,100.00	(2,487.25)
527. 100-211-1200-5560-41 SHS SPED INSTR - STUDENT TUITION	1,267,565.00	1,019,980.73	914,938.51	(667,354.24)
528. 100-211-1200-5580-41 SHS SPED INSTR - CONF & TRAVEL	1,500.00	859.39	0.00	640.61
529. 100-211-1200-5610-41 SHS SPED INSTR - SUPPLIES	12,000.00	4,231.76	1,627.34	6,140.90
530. 100-211-1200-5670-41 SHS SPED INSTR - COMPUTER SOFTWARE	0.00	120.00	0.00	(120.00)
531. 100-211-1200-5890-41 SHS SPED INSTR - AWARDS	250.00	0.00	0.00	250.00
TOTAL 1200 SPED DIRECT INSTRUCTION	\$2,611,447.00	\$1,731,761.43	\$1,479,059.00	\$(599,373.43)
1202 SPED ESY - EXTENDED SCHOOL YEAR				
532. 100-211-1202-5110-41 SHS SPED ESY - SUMMER TCH WAGES	9,000.00	6,556.54	0.00	2,443.46
533. 100-211-1202-5115-41 SHS SPED ESY - SUMMER PARA WAGES	9,000.00	11,956.58	0.00	(2,956.58)
534. 100-211-1202-5220-41 SHS SPED ESY - SUMMER FICA & MED	2,145.00	1,398.18	0.00	746.82
535. 100-211-1202-5240-41 VMERS ESY SHS	0.00	100.41	0.00	(100.41)
536. 100-211-1202-5250-41 SHS SPED ESY - SUMMER W/COMP INS.	150.00	144.40	0.00	5.60
TOTAL 1202 SPED ESY - EXTENDED SCHOOL YEAR	\$20,295.00	\$20,156.11	\$0.00	\$138.89
1204 GRANITE ACADEMY				
537. 100-211-1204-5110-41 SHS GAP - TEACHER SALARIES	124,900.00	31,988.97	31,989.03	60,922.00
538. 100-211-1204-5115-41 SHS GAP - PARA WAGES	17,612.00	0.00	0.00	17,612.00
539. 100-211-1204-5117-41 SHS GAP - BEHAVIORAL SPEC WAGES	23,310.00	0.00	0.00	23,310.00
540. 100-211-1204-5210-41 SHS GAP - HEALTH INS.	20,000.00	0.00	0.00	20,000.00
541. 100-211-1204-5220-41 SHS GAP - FICA & MED	8,278.00	2,447.12	2,447.16	3,383.72
542. 100-211-1204-5230-41 SHS GAP - LIFE INS.	177.00	28.47	28.47	120.06
543. 100-211-1204-5250-41 SHS GAP - W/COMP INS.	523.00	249.47	0.00	273.53

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544. 100-211-1204-5280-41 SHS GAP - DENTAL INS.	375.00	183.69	183.69	7.62
545. 100-211-1204-5610-41 SHS GAP - SUPPLIES	1,000.00	1,175.14	872.85	(1,047.99)
TOTAL 1204 GRANITE ACADEMY	\$196,175.00	\$36,072.86	\$35,521.20	\$124,580.94
1205 SPED ACT PROGRAM				
546. 100-211-1205-5110-41 SHS ACT PROGRAM - TEACHER WAGES	40,854.00	21,741.00	21,741.00	(2,628.00)
547. 100-211-1205-5117-41 SHS ACT PROGRAM - BEHAV INTERV WA	92,112.00	32,485.98	32,486.02	27,140.00
548. 100-211-1205-5210-41 SHS ACT PROGRAM HEALTH INS	25,913.00	4,275.31	2,959.83	18,677.86
549. 100-211-1205-5220-41 SHS ACT PROGRAM - FICA & MED	10,172.00	3,985.63	4,148.36	2,038.01
550. 100-211-1205-5230-41 SHS ACT PROGRAM - LIFE INS.	124.00	45.63	45.63	32.74
551. 100-211-1205-5250-41 SHS ACT PROGRAM - W/COMP INS.	1,038.00	422.89	0.00	615.11
552. 100-211-1205-5280-41 SHS ACT PROGRAM - DENTAL	732.00	183.69	127.17	421.14
553. 100-211-1205-5580-41 SHS ACT PROGRAM - TRAVEL & CONF	2,000.00	203.94	0.00	1,796.06
554. 100-211-1205-5610-41 SHS ACT PROGRAM - SUPPLIES	0.00	5,450.74	4,555.33	(10,006.07)
555. 100-211-1205-5730-41 SHS ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	1,500.00
TOTAL 1205 SPED ACT PROGRAM	\$174,445.00	\$68,794.81	\$66,063.34	\$39,586.85
2130 HEALTH SERVICE				
556. 100-211-2130-5110-41 SHS SPED HEALTH - OT/PT	6,970.00	853.06	1,010.14	5,106.80
557. 100-211-2130-5220-41 SHS SPED HEALTH - FICA & MED TAXE	266.00	65.22	77.28	123.50
558. 100-211-2130-5250-41 SHS SPED HEALTH - W/C INS	28.00	6.61	0.00	21.39
TOTAL 2130 HEALTH SERVICE	\$7,264.00	\$924.89	\$1,087.42	\$5,251.69
2140 PSYCHOLOGICAL SERVICES				
559. 100-211-2140-5110-41 SHS PSYCH - SALARIES	121,080.00	49,782.89	55,666.93	15,630.18
560. 100-211-2140-5210-41 SHS PSYCH - HEALTH INS.	14,447.00	2,366.48	1,914.48	10,166.04
561. 100-211-2140-5220-41 SHS PSYCH - FICA & MED	9,263.00	3,734.99	4,258.52	1,269.49
562. 100-211-2140-5230-41 SHS PSYCH - LIFE INS.	92.00	50.37	48.18	(6.55)
563. 100-211-2140-5250-41 SHS PSYCH - W/COMP INS.	945.00	388.30	0.00	556.70
564. 100-211-2140-5280-41 SHS PSYCH - DENTAL INS.	750.00	169.56	127.17	453.27
565. 100-211-2140-5320-41 SHS PSYCH - CONTR ED SRVC	36,236.00	99,772.03	3,510.40	(67,046.43)
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$182,813.00	\$156,264.62	\$65,525.68	\$(38,977.30)
2144 GAP PSYCH				
566. 100-211-2144-5110-41 SHS GAP PSYCH - THERAPIST WAGES	63,327.00	32,296.62	32,296.61	(1,266.23)
567. 100-211-2144-5210-41 SHS GAP PSYCH - HEALTH INS.	19,034.00	7,172.73	5,303.07	6,558.20
568. 100-211-2144-5220-41 SHS GAP PSYCH - FICA & MED	4,845.00	2,169.92	2,470.69	204.39
569. 100-211-2144-5230-41 SHS GAP PSYCH - LIFE INS.	35.00	17.16	17.16	0.68
570. 100-211-2144-5250-41 SHS GAP PSYCH - W/COMP INS.	494.00	251.94	0.00	242.06
571. 100-211-2144-5280-41 SHS GAP PSYCH - DENTAL INS.	375.00	183.69	127.17	64.14
TOTAL 2144 GAP PSYCH	\$88,110.00	\$42,092.06	\$40,214.70	\$5,803.24
2150 SPEECH & LANG SRVC				
572. 100-211-2150-5110-41 SHS SPED SLP - PATHOLOGIST SALARIE	110,410.00	58,183.97	58,184.03	(5,958.00)
573. 100-211-2150-5210-41 SHS SPED SLP - HEALTH INS.	38,068.00	14,345.46	15,319.98	8,402.56

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574. 100-211-2150-5220-41 SHS SPED SLP - FICA & MED	8,447.00	4,083.62	4,451.08	(87.70)
575. 100-211-2150-5230-41 SHS SPED SLP - LIFE INS.	114.00	56.94	56.94	0.12
576. 100-211-2150-5250-41 SHS SPED SLP - W/COMP INS.	862.00	453.83	0.00	408.17
577. 100-211-2150-5280-41 SHS SPED SLP - DENTAL INS.	750.00	367.38	367.38	15.24
578. 100-211-2150-5320-41 SHS SPED SLP - CONTR ED SRVC	16,000.00	560.00	427.50	15,012.50
579. 100-211-2150-5580-41 SHS SPED SLP - TRAVEL & CONF	800.00	35.97	0.00	764.03
580. 100-211-2150-5610-41 SHS SPED SLP - SUPPLIES	2,000.00	1,180.99	0.00	819.01
581. 100-211-2150-5670-41 SHS SPED SLP - SOFTWARE	0.00	57.06	200.00	(257.06)
582. 100-211-2150-5730-41 SHS SPED SLP - EQUIPMENT	0.00	0.00	700.00	(700.00)
583. 100-211-2150-5810-41 SHS SPED SLP - DUES & FEES	700.00	253.00	0.00	447.00
TOTAL 2150 SPEECH & LANG SRVC	\$178,151.00	\$79,578.22	\$79,706.91	\$18,865.87
2152 SPED DEVELOPMENTAL				
584. 100-211-2152-5670-41 SHS SPED DEVL - SOFTWARE LIC	4,000.00	1,458.60	0.00	2,541.40
TOTAL 2152 SPED DEVELOPMENTAL	\$4,000.00	\$1,458.60	\$0.00	\$2,541.40
2160 OCCUPATIONAL THERAPIST				
585. 100-211-2160-5110-41 SHS SPED OCCU THERAPIST - SALARIE	20,000.00	8,617.78	7,891.14	3,491.08
586. 100-211-2160-5220-41 SHS SPED OCCU THERAPIST - FICA & ME	0.00	659.26	603.67	(1,262.93)
587. 100-211-2160-5250-41 SHS SPED OCCU THERPIST - W/COMP	0.00	67.23	0.00	(67.23)
TOTAL 2160 OCCUPATIONAL THERAPIST	\$20,000.00	\$9,344.27	\$8,494.81	\$2,160.92
2420 SPED ADMIN				
588. 100-211-2420-5110-41 SHS SPED ADMIN - SALARY	61,595.00	37,616.90	19,915.55	4,062.55
589. 100-211-2420-5112-41 SHS SPED ADMIN - STAFF WAGES	24,497.00	16,060.43	8,446.69	(10.12)
590. 100-211-2420-5115-41 SHS SPED CLERICAL PARA WAGES	0.00	10,387.65	8,722.35	(19,110.00)
591. 100-211-2420-5210-41 SHS SPED ADMIN - HEALTH INS	7,100.00	9,424.84	7,044.88	(9,369.72)
592. 100-211-2420-5220-41 SHS SPED ADMIN - FICA & MED	6,346.00	4,628.32	2,836.97	(1,119.29)
593. 100-211-2420-5230-41 SHS SPED ADMIN - LIFE INS	57.00	112.48	66.99	(122.47)
594. 100-211-2420-5240-41 SHS SPED ADMIN - PENSION	1,227.00	1,231.54	782.15	(786.69)
595. 100-211-2420-5250-41 SHS SPED ADMIN - WORKERS' COMP	645.00	499.66	0.00	145.34
596. 100-211-2420-5280-41 SHS SPED ADMIN - DENTAL INS	188.00	241.32	179.22	(232.54)
597. 100-211-2420-5530-41 SHS SPED ADMIN - PHONE SERVICES	500.00	568.85	481.15	(550.00)
598. 100-211-2420-5531-41 SHS SPED ADMIN - POSTAGE	1,000.00	75.03	0.00	924.97
599. 100-211-2420-5580-41 SHS SPED ADMIN - TRAVEL & CONF	500.00	1,476.23	75.00	(1,051.23)
600. 100-211-2420-5610-41 SHS SPED ADMIN - SUPPLIES	250.00	53.85	0.00	196.15
TOTAL 2420 SPED ADMIN	\$103,905.00	\$82,377.10	\$48,550.95	\$(27,023.05)
2711 SPED STUDENT TRANSPORT				
601. 100-211-2711-5115-41 SHS SPED TRANS - BUS RIDER WAGES	33,800.00	2,464.72	0.00	31,335.28
602. 100-211-2711-5220-41 SHS SPED TRANS - FICA & MED	674.00	186.19	0.00	487.81
603. 100-211-2711-5230-41 SHS SPED TRANS - LIFE INS	0.00	4.65	0.00	(4.65)
604. 100-211-2711-5240-41 SHS SPED TRANS - VMERS	0.00	71.48	0.00	(71.48)
605. 100-211-2711-5250-41 SHS SPED TRANS - W/C INS	69.00	18.51	0.00	50.49
606. 100-211-2711-5430-41 SHS SPED TRANS - REPAIR/MAINT	2,000.00	2,937.66	0.00	(937.66)

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607. 100-211-2711-5510-41 SHS SPED TRANS - CONTRC SRVC	60,000.00	95,133.62	4,048.42	(39,182.04)
608. 100-211-2711-5627-41 SHS SPED TRANS - FUEL	2,000.00	229.87	25.19	1,744.94
TOTAL 2711 SPED STUDENT TRANSPORT	\$98,543.00	\$101,046.70	\$4,073.61	\$(6,577.31)
TOTAL 211 SPECIAL ED - REIMBURSABLE	\$3,685,148.00	\$2,329,871.67	\$1,828,297.62	\$(473,021.29)
212 SPECIAL ED - NON-REIMBURSABLE				
1204 GRANITE ACADEMY				
609. 100-212-1204-5110-41 SHS GAP NON REIMB - TEACHER SALARIE	66,919.00	0.00	0.00	66,919.00
610. 100-212-1204-5210-41 SHS GAP NON REIMB - HEALTH INS.	2,400.00	0.00	0.00	2,400.00
611. 100-212-1204-5220-41 SHS GAP NON REIMB - FICA & MED	3,800.00	0.00	0.00	3,800.00
612. 100-212-1204-5230-41 SHS GAP NON REIMB - LIFE INS.	100.00	0.00	0.00	100.00
613. 100-212-1204-5250-41 SHS GAP NON REIMB - W/COMP INS.	220.00	0.00	0.00	220.00
614. 100-212-1204-5280-41 SHS GAP NON REIMB - DENTAL INS.	300.00	0.00	0.00	300.00
TOTAL 1204 GRANITE ACADEMY	\$73,739.00	\$0.00	\$0.00	\$73,739.00
2601 PLANT OPERATION & MAINT - ACT				
615. 100-212-2601-5622-41 SHS ACT NON REIMB - ELECTRICITY	0.00	2,999.77	2,900.23	(5,900.00)
TOTAL 2601 PLANT OPERATION & MAINT - ACT	\$0.00	\$2,999.77	\$2,900.23	\$(5,900.00)
TOTAL 212 SPECIAL ED - NON-REIMBURSABLE	\$73,739.00	\$2,999.77	\$2,900.23	\$67,839.00
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
616. 100-300-1300-5115-41 CVCC - HVAC PARA WAGES	0.00	2,308.63	0.00	(2,308.63)
617. 100-300-1300-5220-41 CVCC- HVAC FICA/MEDI	0.00	176.60	0.00	(176.60)
618. 100-300-1300-5230-41 CVCC - HVAC LIFE INSURANCE	0.00	8.75	0.00	(8.75)
619. 100-300-1300-5240-41 CVCC - HVAC PARA RETIREMENT	0.00	95.23	0.00	(95.23)
620. 100-300-1300-5250-41 CVCC PARA HVAC W/C	0.00	18.02	0.00	(18.02)
TOTAL 1300 Tech Ed Direct	\$0.00	\$2,607.23	\$0.00	\$(2,607.23)
2220 Library				
621. 100-300-2220-5115-41 CVCC - LIBRARY PARA WAGES	0.00	3,965.95	2,069.74	(6,035.69)
622. 100-300-2220-5220-41 CVCC - LIBRARY PARA FICA/MEDI	0.00	303.36	158.33	(461.69)
623. 100-300-2220-5230-41 CVCC - LIBRARY PARA LIFE INS	0.00	14.14	8.78	(22.92)
624. 100-300-2220-5250-41 CVCC - PARA LIBRARY WC	0.00	30.93	0.00	(30.93)
TOTAL 2220 Library	\$0.00	\$4,314.38	\$2,236.85	\$(6,551.23)
2410 PRINCIPALS OFFICE				
625. 100-300-2410-5115-41 CVCC - DIRECTOR'S OFFICE PARA WAGE	0.00	17,102.85	13,380.96	(30,483.81)
626. 100-300-2410-5210-41 CVCC - DIRECTOR'S OFFICE PARA HEALT	0.00	3,673.35	2,666.61	(6,339.96)
627. 100-300-2410-5220-41 CVCC - DIRECTOR'S OFFICE PARA FICA/M	0.00	1,246.15	1,023.64	(2,269.79)
628. 100-300-2410-5230-41 CVCC - DIRECTOR'S OFFICE PARA LIFE I	0.00	33.60	24.39	(57.99)
629. 100-300-2410-5250-41 CVCC - DIRECTOR'S OFFICE PARA WC	0.00	133.16	0.00	(133.16)
630. 100-300-2410-5280-41 CVCC - DIRECTOR'S OFFICE PARA DENTA	0.00	108.48	78.75	(187.23)

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
TOTAL 2410 PRINCIPALS OFFICE	\$0.00	\$22,297.59	\$17,174.35	\$(39,471.94)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$29,219.20	\$19,411.20	\$(48,630.40)
TOTAL 100 GENERAL FUND	\$3,758,887.00	\$2,488,947.64	\$1,949,218.68	\$(679,279.32)
TOTAL 41 SPAULDING HIGH SCHOOL	\$3,758,887.00	\$2,488,947.64	\$1,949,218.68	\$(679,279.32)
42 CVCC - CENTRAL VERMONT CARRER CENTER				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
631. 100-300-1300-5115-42 CVCC - BUILDING TRADES PARA WAGE	0.00	8,746.26	7,493.04	(16,239.30)
632. 100-300-1300-5120-42 CVCC BUILDING TRADES SUB	0.00	234.00	0.00	(234.00)
633. 100-300-1300-5210-42 CVCC - BUILDING TRADES HEALTH INSU	0.00	3,586.09	2,666.61	(6,252.70)
634. 100-300-1300-5220-42 CVCC - BUILDING TRADES FICA/MEDI	0.00	633.25	573.22	(1,206.47)
635. 100-300-1300-5230-42 CVCC - BUILDING TRADES LIFE INSURANC	0.00	30.79	24.39	(55.18)
636. 100-300-1300-5240-42 CVCC - BUILDING TRADES RETIREMEN	0.00	365.63	309.06	(674.69)
637. 100-300-1300-5280-42 CVCC - BUILDING TRADES DENTAL INSU	0.00	105.90	78.75	(184.65)
TOTAL 1300 Tech Ed Direct	\$0.00	\$13,701.92	\$11,145.07	\$(24,846.99)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$13,701.92	\$11,145.07	\$(24,846.99)
TOTAL 100 GENERAL FUND	\$0.00	\$13,701.92	\$11,145.07	\$(24,846.99)
TOTAL 42 CVCC - CENTRAL VERMONT CARRER CENTER	\$0.00	\$13,701.92	\$11,145.07	\$(24,846.99)
43 CVCC-AUTO TECH				
100 GENERAL FUND				
300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
638. 100-300-1300-5115-43 CVCC - AUTO TECH PARA WAGES	0.00	10,867.75	9,251.00	(20,118.75)
639. 100-300-1300-5210-43 CVCC - AUTO TECH HEALTH INSURANC	0.00	3,407.00	2,666.61	(6,073.61)
640. 100-300-1300-5220-43 CVCC - AUTO TECH FICA/Medi	0.00	772.60	707.70	(1,480.30)
641. 100-300-1300-5230-43 CVCC - AUTO TECH LIFE INSURANCE	0.00	31.16	24.39	(55.55)
642. 100-300-1300-5250-43 CVCC - AUTO TECH WC	0.00	84.78	0.00	(84.78)
643. 100-300-1300-5280-43 CVCC - AUTO TECH DENTAL INSURANC	0.00	100.62	78.75	(179.37)
TOTAL 1300 Tech Ed Direct	\$0.00	\$15,263.91	\$12,728.45	\$(27,992.36)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$15,263.91	\$12,728.45	\$(27,992.36)
TOTAL 100 GENERAL FUND	\$0.00	\$15,263.91	\$12,728.45	\$(27,992.36)
TOTAL 43 CVCC - AUTO TECH	\$0.00	\$15,263.91	\$12,728.45	\$(27,992.36)
47 CVCC - BAKE SHOP				
100 GENERAL FUND				

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300 CVCC GRADE 9-12				
1300 Tech Ed Direct				
644. 100-300-1300-5115-47 CVCC - BAKE SHOP PARA WAGES	0.00	7,743.93	7,019.07	(14,763.00)
645. 100-300-1300-5120-47 CVCC BAKE SHOP - SUB	0.00	234.00	0.00	(234.00)
646. 100-300-1300-5220-47 CVCC - BAKE SHOP FICA/Medi	0.00	610.30	536.96	(1,147.26)
647. 100-300-1300-5230-47 CVCC - BAKE SHOP LIFE INSURANCE	0.00	29.31	24.39	(53.70)
648. 100-300-1300-5240-47 CVCC - BAKE SHOP RETIREMENT CONTRI	0.00	329.09	289.53	(618.62)
TOTAL 1300 Tech Ed Direct	\$0.00	\$8,946.63	\$7,869.95	\$(16,816.58)
TOTAL 300 CVCC GRADE 9-12	\$0.00	\$8,946.63	\$7,869.95	\$(16,816.58)
TOTAL 100 GENERAL FUND	\$0.00	\$8,946.63	\$7,869.95	\$(16,816.58)
TOTAL 47 CVCC - BAKE SHOP	\$0.00	\$8,946.63	\$7,869.95	\$(16,816.58)
GRAND TOTAL	\$14,444,417.00	\$9,251,607.87	\$6,011,171.16	\$(818,362.03)