

Lisle Community Unit School District 202

Recommended Service Reductions Based on the Illinois Minimum Funding Model

Version 02 14 2019

<u>Reduced Services</u>	<u>Staff Reduction</u>	<u>Cost</u>
Core Teachers	2.8	\$ 201,600
Eliminate World Language at Junior High		
Reduce World Language Offerings at High School		
Eliminate Two (2) Honors Courses at High School		
Eliminate Four (4) Advanced Placement (AP) Courses at High School		
Increase General Class Sizes		
Specialist Teachers	3.4	\$ 244,800
Reduction of Most Career and Technical Education Courses		
Eliminate Most Music Programs at Junior High		
Reduction in Art, Music and Physical Education Courses at High School		
Increase General Class Sizes		
Support Services	8.5	\$ 626,600
Reduction of two (2) Administrators		
Reduction of Math and English Intervention Support		
Reduction in Health Services		
Reduction in Technology Support		
Reduction in Secretarial and Clerical Support		
Subtotal	<u>14.7</u>	<u>\$ 1,073,000</u>
Eliminate 10% of the Athletic and Extra Curricular Offerings		\$ 110,000
Reduce 10% of Instructional Materials Budget		\$ 55,000
Total		\$ 1,238,000