



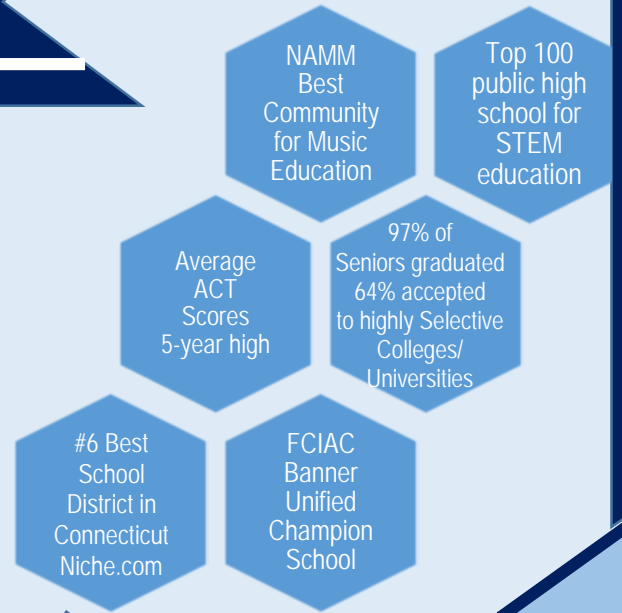
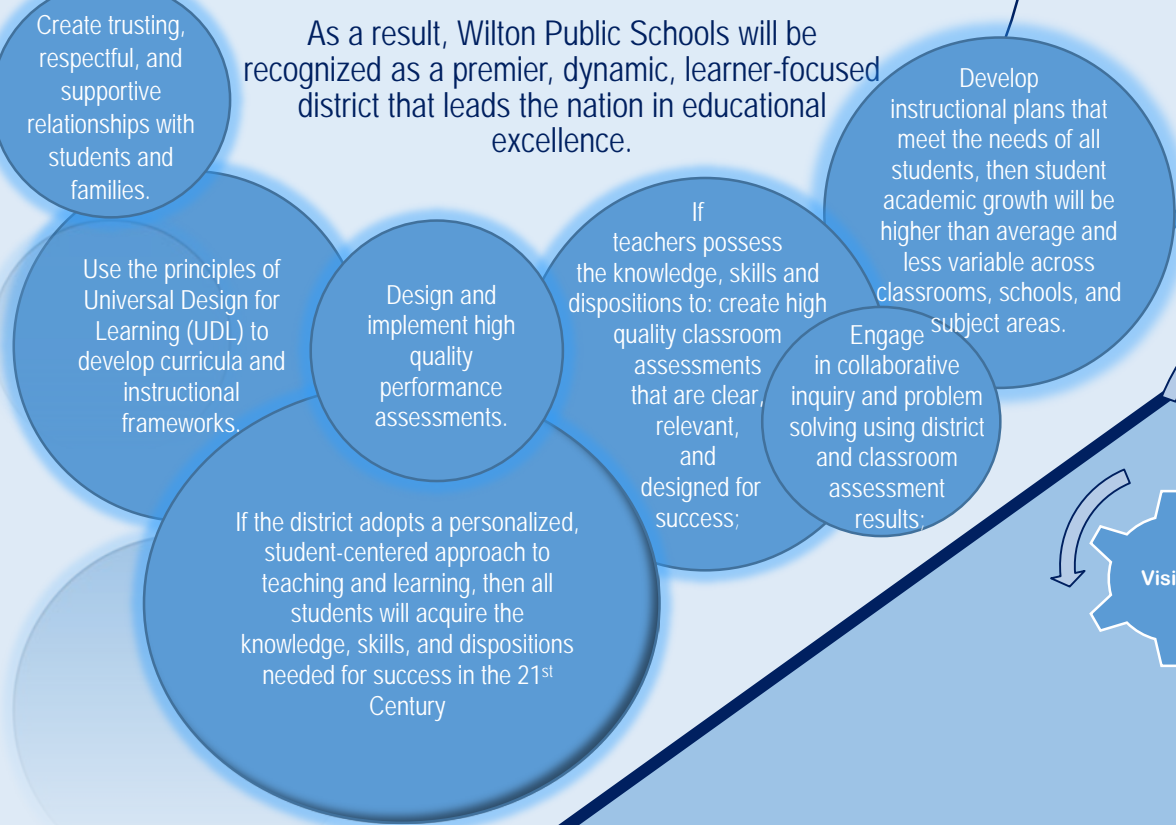
SUPERINTENDENT'S PROPOSED BUDGET 2019-2020

OUR VISION

All Wilton graduates will be innovators, collaborators and creative and critical thinkers who are **high achieving**, socially responsible, civic-minded and have internalized the virtues of compassion and empathy.

Our instructional program will meet the demands of a globally interconnected society by providing a rigorous and comprehensive, holistic educational experience.

As a result, Wilton Public Schools will be recognized as a premier, dynamic, learner-focused district that leads the nation in educational excellence.



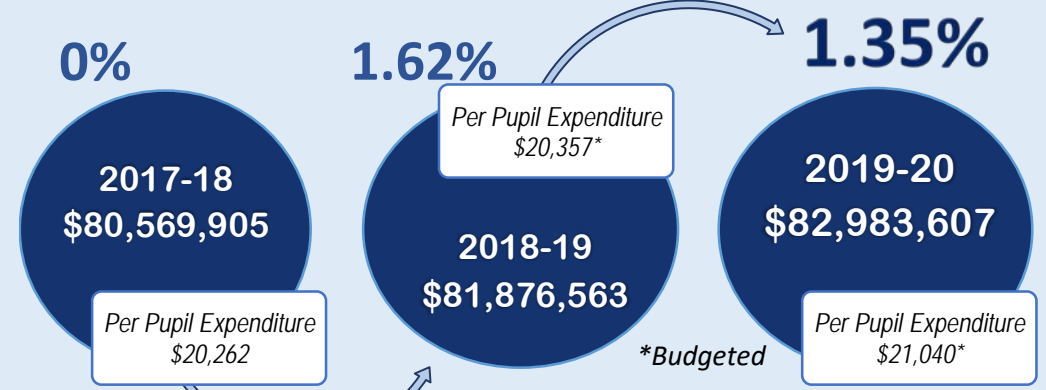
RETURN ON INVESTMENT



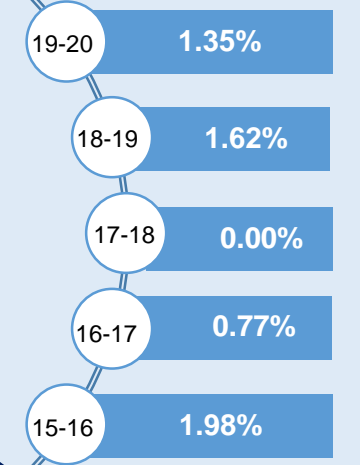
BUDGET DRIVERS

FINANCIAL PROPOSAL

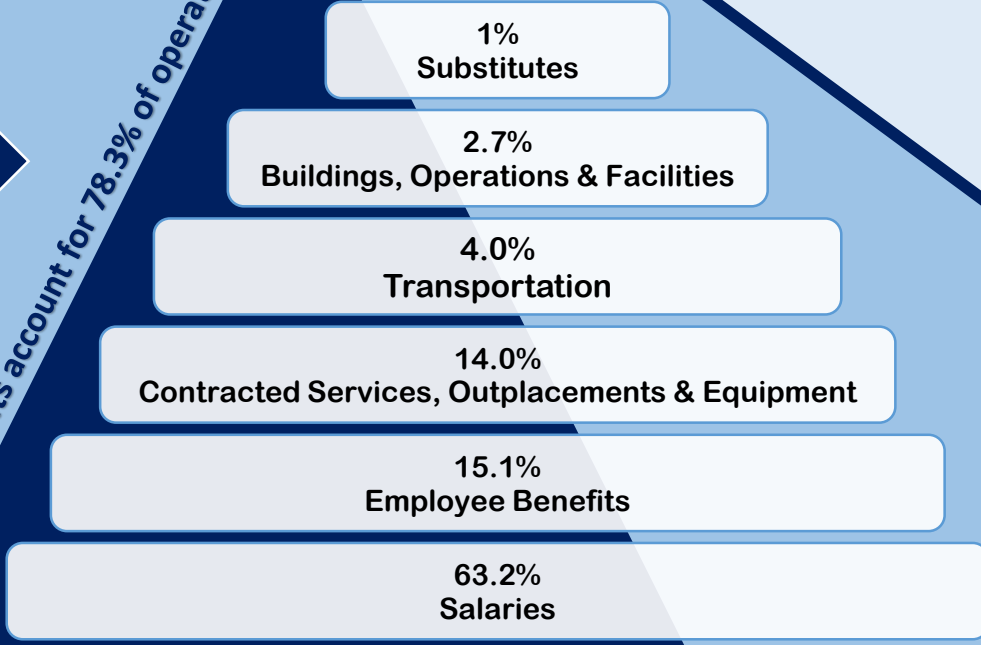
Request: \$82,983,607



Commitment to Fiscal Responsibility



Salaries and Benefits account for 78.3% of operating budget



DETAIL BY OBJECT

Object	Change	Amount
1000: Salaries	3.81%	\$52,459,659
2000: Insurance and Benefits	-8.01%	\$12,552,200
3000: Professional Services	10.39%	\$5,954,897
4000: Property Services	15.13%	\$797,552
5000: Purchased Services	-4.56%	\$8,579,244
6000: Supplies and Materials	0.89%	\$2,260,629
7000: Equipment	-2.73%	\$245,384
8000: Membership and Dues	6.40%	\$134,042

•Contracted Increases, new FTE

•Favorable Claims History; Reduced Annual Required Contribution

•Tech leases; Training
•Conferences IEE's

•Drain repair at Middlebrook; Painting

•Reduction in public tuition

•Digital resources; Alternative School; Diesel

•Maintain existing inventory

•Subscription increases

CELEBRATING OUR SCHOOLS



SHIFTING STAFFING TO ADDRESS THE VISION

2018

- US NEWS AND WORLD REPORT RANKED WHS A TOP 10 SCHOOL DISTRICT IN CONNECTICUT AND WITHIN THE TOP 1% IN THE NATION
- NICHE.COM #6 BEST SCHOOL DISTRICT IN CONNECTICUT
- AVERAGE ACT SCORES IN ENGLISH AND SCIENCE SCORES REACHED A FIVE-YEAR HIGH
- 90% OF AP TEST TAKERS EARNED A 3 OR BETTER ON ADVANCED PLACEMENT EXAMS
- 97% OF SENIORS GRADUATED AND 64% WERE ADMITTED TO THE MOST COMPETITIVE COLLEGES
- WHS 2018 FCIAC CUP AWARD WINNER FOR OUTSTANDING SPORTS PROGRAM
- WHS UNIFIED SPORTS RECOGNIZED AS A BANNER UNIFIED CHAMPION SCHOOL
- SIXTEEN WHS STUDENT MUSICIANS QUALIFIED FOR WESTERN REGIONAL HONORS ENSEMBLE
- WHS MADRIGAL SINGERS WINNERS OF "SOUNDS OF THE SEASON" NEWS12 COMPETITION
- WHS GYMNASTICS AND WHS SKI EACH WON STATE CHAMPIONSHIP
- MIDDLEBROOK TV - RECIPIENT OF JOHN M. REPICKY AWARD
- TELEVISION PRODUCTION CLUBS COLLECTIVELY EARNED TEN AREA 9 CABLE COUNCIL AWARDS
- 53 AP SCHOLARS; 18 AP SCHOLARS WITH HONOR; 75 AP SCHOLARS WITH DISTINCTION
- 2 NATIONAL MERIT SEMIFINALISTS FOR 2019
- 13 COMMENDED STUDENTS IN THE NATIONAL MERIT PROGRAM FOR 2019

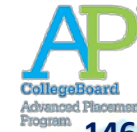
AREA 9
CABLE
COUNCIL

TEN AWARDS
2018
AWARENESS
COMPETITION



\$460,000
COST AVOIDANCE

- COMMUNITY STEPS IN-HOUSE



146
AP SCHOLARS
4.25
AVERAGE
AP SCORE



CERTIFICATE OF
BILITERACY

41%

- 133 STUDENTS
- CLASS OF 2018
- CERTIFYING HIGH LEVEL OF MASTERY IN WORLD LANGUAGE

WHS
STUDENT
SURVEY:
91.9% OF
STUDENTS
HAVE A
CONNECTION
WITH AN
ADULT WHO
CARES ABOUT
THEIR
ACADEMIC
SUCCESS

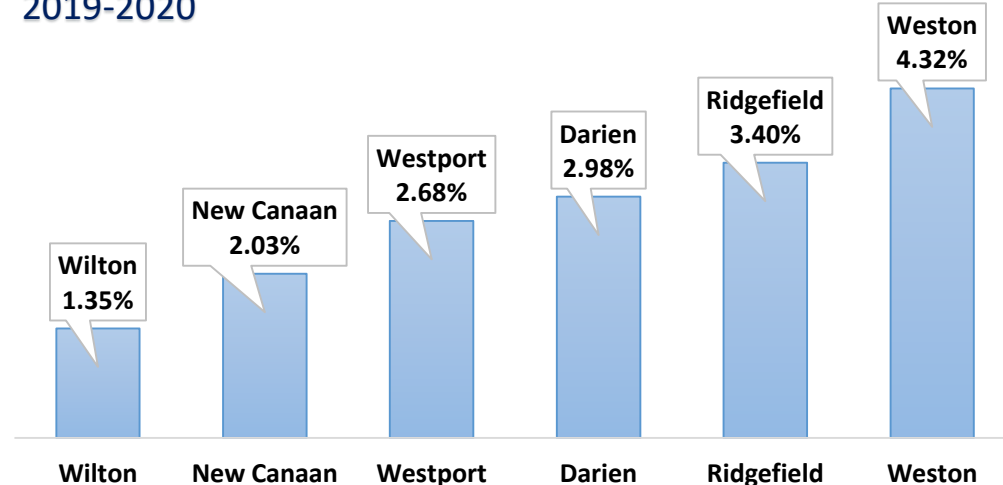


UCONN EARLY
COLLEGE
EXPERIENCE
PROGRAM

- WHS RANKED #7
- 145% ENROLLMENT GROWTH

SUPERINTENDENTS'
PROPOSED BUDGETS

2019-2020



	Wilton	New Canaan	Westport	Darien	Ridgefield	Weston
Increase	1,107,044	2,285,519	3,110,080	2,924,920	3,261,254	2,221,099
Proposed Budget	82,983,607	91,584,688	119,283,880	101,047,186	98,281,254	53,466,710

SHIFTING STAFFING TO ADDRESS THE VISION

2019-20

- FTE ALTERNATIVE SCHOOL PROGRAM
- KINDERGARTEN TEACHER
- SPECIAL EDUCATION ASSISTANT DIRECTOR

2018-19

- PREK TEACHER
- COMMUNITY STEPS 18-21 PROGRAM
- MIDDLEBROOK MATH: AIM TEACHER

2017-18

- PROJECT LEAD THE WAY
- MIDDLEBROOK LLC 1.0 FTE
- WHS LLC 1.0 FTE

2016-17

- THREE MATH INTERVENTIONISTS

2015-16

- HUMANITIES COACH
- MATH/SCIENCE COACHES

Projected Enrollment

-36 STUDENTS BASED ON NESDEC PROJECTIONS

577.39 FTE

Actual to Budget +5.09

STILL BELOW 16/17 FTE TOTAL

3944

Proposed Staffing Changes

- 1.0 FTE SECONDARY SPECIAL EDUCATION COORDINATOR
- 3.0 FTE WPS ALTERNATIVE SCHOOL TEACHERS
- 2.0 FTE JOB COACHES
- 1.0 FTE KINDERGARTEN TEACHERS
- .75 FTE PARAPROFESSIONAL
- .3 FTE DIRECTOR OF DIGITAL LEARNING
- .5 FTE ATHLETIC TRAINER
- .5 FTE PRESCHOOL TEACHER