

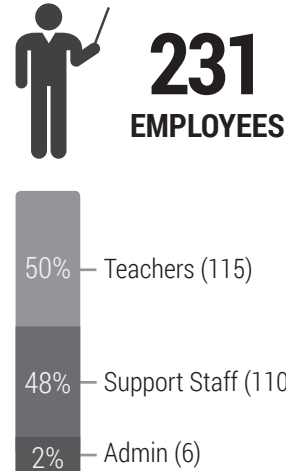
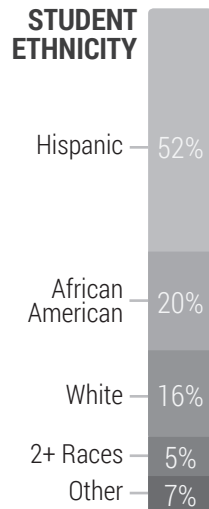
Single Plan for Student Achievement



School Profile

2018-19 SPSA for Lancaster High School

2,637
9-12th Grade
STUDENTS



AP & Honors Program
21% increase in AP & Honors enrollment in 3 years

School Vision
Students graduate with college & career readiness skills

School Mission
Prepare students for college & careers through a safe & supportive culture that fosters creativity, collaboration, communication, & social responsibility

Total SPSA Budget:
\$936,947

CALIFORNIA SCHOOL DASHBOARD HIGHLIGHTS

- English Learner Progress**
Status: Very High, Change: Increased Significantly
- Hispanic Graduation Rate**
Status: High, Change: Increased
- Filipino Suspension Rate**
Status: Very Low, Change: Declined

Goals for Student Performance Improvement

SCHOOL GOAL #1
INVESTING \$556,800

LCAP Goal #1 College & Career Readiness

College & Career Readiness

Highlighted Actions & Expenditures:

1.1 - Hire instructional coaches to support instructional practice improvement & strategy implementation (AVID, CCSS, Academic Language Development, digital literacy etc.)	\$240,000
1.2 - Support AVID program (AVID coordinator, substitutes for PD, collaboration time, conferences, tutors, etc.)	\$119,900
1.3 - College/Career Liaison with an AP emphasis to monitor & support AP student progress	\$20,000
1.4 - College/Career Liaison to plan college & career visits, incorporate college prep activities into classes, & plan career fair	\$20,000
1.5 - Support Biomedical Pathway extension (replace equipment, buy software)	\$26,000

SCHOOL GOAL #2
INVESTING \$290,747

LCAP Goal #2 Rigorous Curriculum

Rigorous Curriculum & 21st Century Learning Environment

Highlighted Actions & Expenditures:

2.1 - Purchase licenses for AVID Weekly	\$4,000
2.2 - Support EL Coordinator to ensure appropriate reclassification services & supports	\$20,000
2.3 - Bilingual Secretary to support EL program & other Spanish-speaking parents & students	\$50,000
2.4 - Develop & maintain library college corner	\$4,000
2.5 - Support Reagan Library Leadership Program student participation	\$2,000
2.6 - Support STEM Expo student participation	\$2,100
2.7 - College visits, other enrichment activity & field trip opportunities	\$33,600


Single Plan for Student Achievement

2018-19 SPSA
Lancaster High School
Continued...



SCHOOL GOAL #3
INVESTING \$56,000

LCAP Goal #3 Safe & Positive School Culture



Safe & Positive School Culture

Highlighted Actions & Expenditures:

3.1 - At-risk Coordinators to facilitate Accountability Through Support & Support for Student Achievement programs	\$40,000
3.2 - Send Link Crew Coordinators & students to summer conference & hold events throughout the year	\$2,500
3.3 - Accountability Through Support & Support for Student Achievement (supplies & a quarterly trip for program completers)	\$2,500
3.4 - Send security personnel to professional development conferences	\$20,000
3.5 - Support PBIS implementation	\$1,000

SCHOOL GOAL #4
INVESTING \$33,400

LCAP Goal #4 Build Stakeholder Relationships



Build Stakeholder Relationships

Highlighted Actions & Expenditures:

4.1 - Saturday & evening parent workshop series	\$5,500
4.2 - Title I Coordinator to ensure compliance & assist in parent outreach & additional classified staff hours	\$3,900
4.3 - Pay for parent & community volunteers' LiveScan fingerprinting	\$4,000
4.4 - Hire a Parent/Community Outreach & Communications Liaison to make purposeful contact, assist in partnership development, maintain social media & regularly update webpage	\$20,000

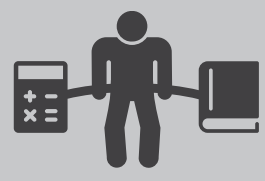
Antelope Valley UHSD LCAP Goals for Student Improvement

LCAP GOAL #1
INVESTING \$10,317,464



College & Career Readiness

LCAP GOAL #2
INVESTING \$16,675,517



Rigorous Curriculum

LCAP GOAL #3
INVESTING \$184,435,416

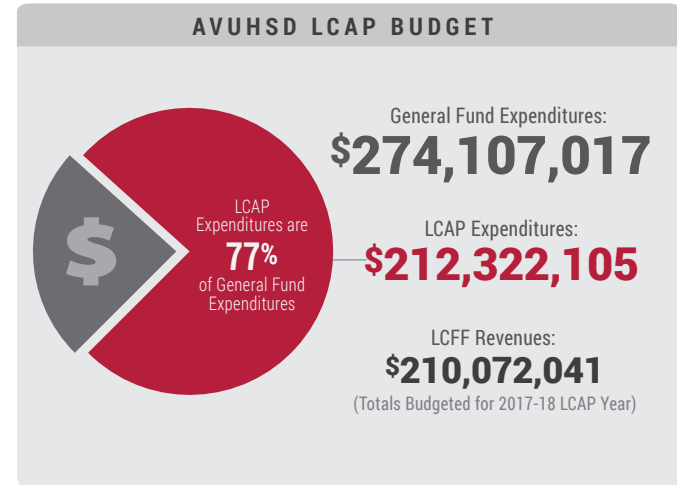


Safe & Positive School Climate

LCAP GOAL #4
INVESTING \$893,708



Build Stakeholder Relationships



Lancaster High's School Site Council (consisting of 1 Principal, 4 Classroom Teachers, 1 Other School Staff, 3 Parent/Community Members, & 3 Students) has reviewed & recommends this School Plan with proposed expenditures to the District Governing Board for approval. Attested by Principal Kristen Tepper & Chairperson Robert Wert on May 21, 2018.

